



2023 Budget Presentation

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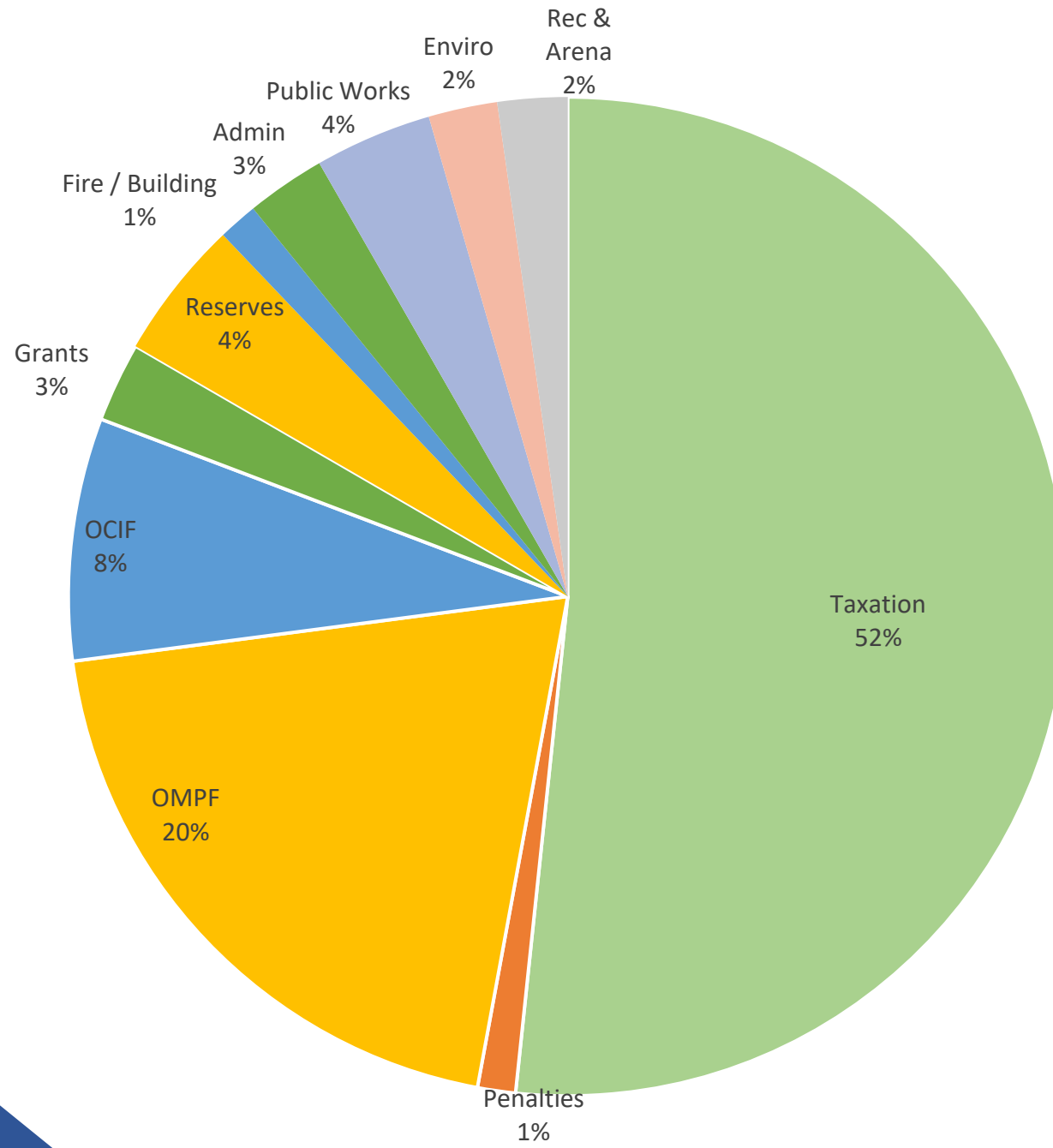
Summary of Revenues

Taxation	\$ 3,837,169
Payments in Lieu	\$ 35,000
Penalties & Interest	\$ 92,000
OMPF	\$ 1,501,200
OCIF	\$ 588,426
Recycling Grant RPRA	\$ 86,750
Canada Grants	\$ 53,500
Other Grants	\$ 52,800
Reserves	\$ 339,000

Summary of Revenues

Fire/Building/By-Law Revenue	\$ 95,700
Administration Revenue	\$ 178,500
Animal Shelter & CEMC Revenue	\$ 13,200
Public Works Revenue	\$ 284,677
Environmental Revenue	\$ 167,000
Arena Revenue	\$ 117,200
Recreation Revenue	\$ 52,175
Total Revenue	\$ 7,494,297

Revenues by Source



2023 Capital

Zadow Road Reconstruction 2.3km	\$1,000,000
Donegal Road Reconstruction	\$ 65,000
Excavator	\$ 320,000
2022 Plow Truck	\$ 393,000
Finalization of Curling Club Renovation	\$ 51,000
Foymount Playground	\$ 17,000
Water & Sewer Capital Projects	\$ 300,000

Summary of Expenses

General Government	\$ 1,060,200
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Protective Services	\$1,141,645
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Transportation	\$3,478,765
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Environment	\$ 490,375
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Summary of Expenses

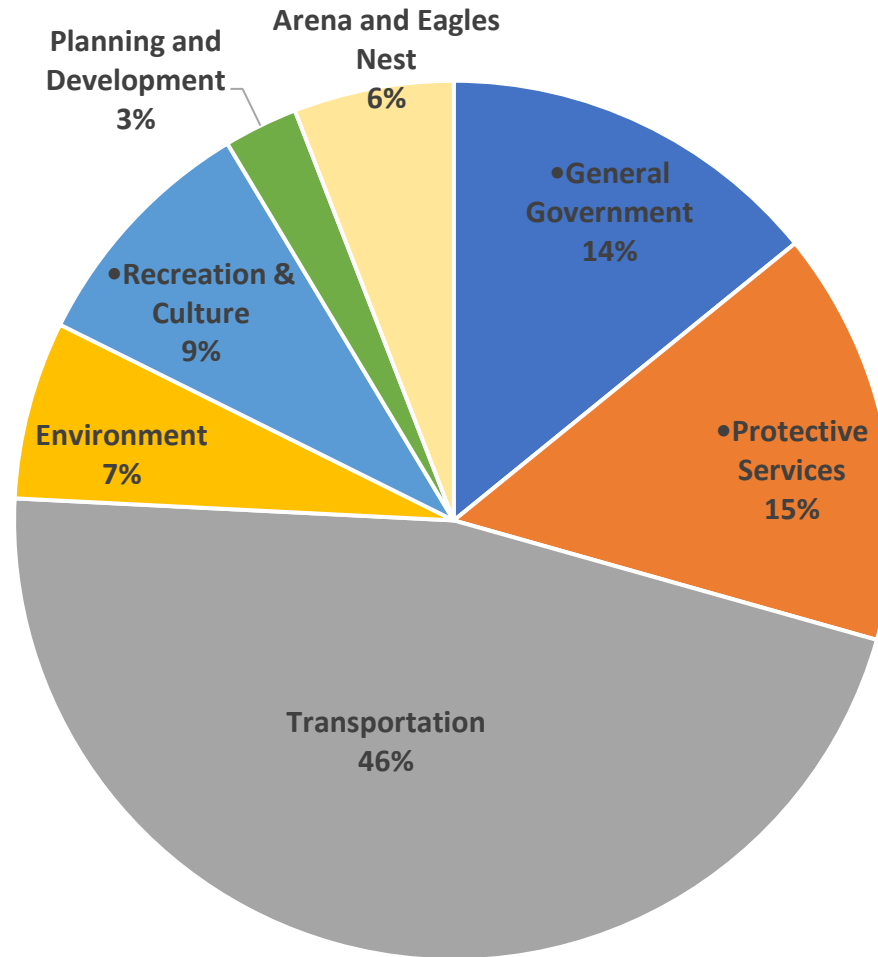
Recreation & Culture	\$ 677,974
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Planning & Development	\$ 204,250
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Arena and Eagles Nest	\$ 441,088
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Total	\$7,494,297
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Expenditures



Municipal Levy Change

4.89% Levy Increase

1.81 % Funded by New Growth

3.08% Residential Tax Increase

\$21.00 per \$100,000 in Residential Assessment