



**THE CORPORATION OF THE
TOWNSHIP OF BONNECHERE VALLEY
COMMITTEE MEETING
AGENDA**

Wednesday, August 14, 2024, 1:30 p.m.

COUNCIL CHAMBERS, MUNICIPAL BUILDING AND ZOOM CONFERENCING

- 1. CALL TO ORDER**
- 2. ADDITIONS/CONFIRMATION OF AGENDA**
- 3. PECUNIARY INTEREST OR GENERAL NATURE THEREOF**
- 4. APPROVAL OF MINUTES**
- 5. DELEGATIONS**
- 6. REPORTS**
 - 6.1 1:35 Daryl Verch - Water and Sewer
 - 6.2 1:45 pm Jason Zohr - Public Works
 - 6.3 1:55 pm Kevin McGrath - Recreation
 - 6.4 2:05 pm Darryl Wagner - Fire and Building
 - 6.5 2:15 pm Sandra Barr - Finance
 - 6.6 2:25 pm Annette Gilchrist - Administration
- 7. CORRESPONDENCE**
 - 7.1 Correspondence "A"
 1. OVF Spray Plan Public Notice
 2. OPP Municipal Policing Bureau collective agreements letter
 3. AMO watchfile July 18
 4. AMO watchfile July 25
 5. AMO watchfile Aug 1
 6. AMO Policy Aug 6
 7. AMO watchfile Aug 8
 8. AMO Policy July 9

7.2 Correspondence "B"

1. County of Renfrew Part III Prosecution By-Law Services
2. MNR requesting feedback on Geologic Carbon Storage
3. OFIA request for support for the forestry industry
4. Ontario Long Service Medals for Police and Paramedics
5. Plympton-Wyoming Resolution - Underserved Cellular Communications
6. Prince Edward County AODA Resolution
7. Community Resource Centre (Killaloe) Request
8. AMO-OMA Joint Health Resolution Campaign
9. City of Toronto requesting the Province to Support Family Physicians

7.3 Correspondence "C"

8. **NEW/UNFINISHED BUSINESS**
9. **ESTABLISH NEXT MEETING DATE**
10. **MEDIA SESSION**
11. **CLOSED SESSION**
Request to Honour Identifiable Individual
12. **CONCLUSION OF MEETING**

**THE CORPORATION OF THE
TOWNSHIP OF BONNECHERE VALLEY
MINUTES
COMMITTEE MEETING
TUESDAY JULY 9, 2024 1:30 P.M.
COUNCIL CHAMBERS, MUNICIPAL BUILDING AND VIA ZOOM
CONFERRING**

PRESENT Mayor Jennifer Murphy
Deputy Mayor Brent Patrick
Councillor John Epps
Councillor Tracey Sanderson
CAO Annette Gilchrist
Deputy CAO Sandra Barr

REGRETS Councillor Merv Buckwald

GALLERY None

CALL TO ORDER COMMITTEE MEETING

Chair, Brent Patrick called the meeting to order at 1:30 p.m.

ADDITIONS TO AGENDA

MOVED BY Jennifer Murphy

THAT: the agenda be accepted as presented. Carried

PECUNIARY INTEREST OR GENERAL NATURE THEREOF

Brent Patrick declared a conflict of interest regarding Correspondence Item B.8 Request to extend subdivision timeline.

APPROVAL OF MINUTES

MOVED BY Tracey Sanderson

That: The Minutes of the Committee Meeting on June 19, 2024 be accepted as presented. Carried

DELEGATIONS Presentation to Grant and Susan Owen for Senior Citizens of the Year

REPORTS

Water & Sewer Department

Daryl Verch, Water & Sewer Manager was present and gave his report.

- a) The Eganville Drinking Water System continues to operate in full compliance with all requirements;
- b) Staff started collecting an extra Bacti sample in the distribution system;
- c) Staff are painting in the Treatment Room;
- d) Staff are doing locates for Telecon and other Contractors;
- e) The Eganville Sewage System continues to operate in full compliance according to the Provincial Guidelines that are set out in the Certificate of Approval;
- f) Crawl Construction was on site to clean out the bar screens in the four sewage pumping stations and the Plant and the Geo-Tube Sludge Tank;
- g) Inspecting and cleaning Sewer Manholes continues.

Water & Sewer Report Received.

Works & Waste Department

Jason Zohr, Works Superintendent was present and gave his report.

- a) Sno Drifters Waste Site Hours – Staff submitted a request to the Ministry of the Environment, Conservation and Parks (MOECP) requesting the permission to have the Sno Drifters Waste Site be open on Thursdays from 12 pm to 3

- pm beginning September 5, 2024 to October 31, 2024. We were notified by MOECP on June 13, 2024 that they have approved the request. Note: This supports to Townships Priority of "Maintain Service Levels". Rationale: Even through this was not identified as one of the priority objectives, by implementing/offering this opportunity to our residents/contractors we are expanding service levels and adding an additional day that residents/contractors to dispose of material other than on the weekend;
- b) Employment Ad for Equipment Operator/Labourer – Staff advertised for an Equipment Operator/Labourer position. Twenty resumes for the position were received and all the candidates made the selection process difficult with the quality of their resumes. Staff narrowed the selection down to four candidates and they were interviewed. We have selected one candidate and have expended an offer for them to join our team. Note: This supports to Townships Priority of "Maintain Service Levels";
 - c) Supply & Placement of Maintenance Gravel: Bonnechere Excavating Inc who was awarded the Gravel Tender started hauling gravel on June 25th & June 26th for the supply and placement of the Granular "M" gravel. So far 2737.18 tonnes of gravel have been distributed on the following roads: Budd, Corrigan, Lenser, Risto, Silver Lake and O'Connor. *Note: This supports to Townships Priority of "Maintain Service Levels";
 - d) Rehabilitation of Zadow Road – Staff met onsite with McCrea Excavating and EGIS (formerly known as McIntosh Perry) to discuss the plans for Zadow Road. McCrea Excavating Ltd will begin construction on Zadow Road, mid-July through to September 27, 2024. Improvements will be made to 2.3 km of Zadow Road from Silver Lake to Ruby Road. Zadow Road as well as Clee Road will be closed except to local traffic from 7 am to 9 pm, Monday to Friday with the potential of Saturdays. *Note: This supports to Townships Priority of "Smart Infrastructure" as it is related to the objective of "Prioritize Road Upgrades";
 - e) Catch Basin Pumping - XSite Enterprises of Eastern Ontario based out of Arnprior have been conducting the pumping of the catch basins both in Foymount and in the Village of Eganville;
 - f) Continuous Improvement Fund (CIF) - Staff participated in the Transition & Communications Meeting on June 13, 2024 and the CIF Depot Meeting on June 14, 2024. These meetings discuss the transition for the Blue Box program and provide updates on communities that have transition, communities yet to transition and how the process is adapting. Note: This supports to Townships Priority of "Smart Infrastructure" as it is related to the objective of "Waste management using Circular economy";
 - g) Canada Community Building Fund - Staff participated in a webinar for the Canada Community Building Fund to learn about changes and additions to the program which will affect our agreement over the next four years. Note: This supports to Townships Priority of "Smart Infrastructure" as it is related to the objective of "Prioritize Road Upgrades";
 - h) Joint Health & Safety Training - We are sending one staff member to participate in Joint Health & Safety Training in Ottawa from July 3-5, 2024. Note: This supports to Townships Priority of "Staffing and shared Services" as it is related to the objectives "Training Opportunities";
 - i) The Sand Road Waste Site and the Sno Drifters Waste Site will be closed on Monday, August 5th in recognition of the Civic Holiday;
 - j) Waste Site Comparisons for 6-months for 2024 & 2023 - For information purposes only, the charts below are comparisons for January-June 2024 & January-June 2023 for each of the Waste Sites and their usage. At time of submission the final June numbers are not included yet but will present them on meeting day;

Waste Sites Summary 6-month Comparisons 2023 & 2024 Usage

Sno Drifters Waste Site

Date	Vehicle Count	C&D/ Shingles	WEE	Bulky Item	Tires	Metal	FREE Passes	Weight KG's
Jan-24	36	34	0	6	0	0	11	41810
Jan-23	29	26	0	10	7	3	6	7760
Feb-24	36	35	0	7	5	5	4	31340
Feb-23	19	17	0	3	0	0	2	8460
Mar-24	146	140	0	30	106	24	89	51250
Mar-23	65	63	0	19	15	3	39	35290
Apr-24	80	80	0	24	33	7	44	38030
Apr-23	92	90	0	23	27	5	40	37190
May-24	117	114	0	32	160	15	54	47540
May-23	133	130	0	37	143	22	59	40905
Jun-24	131	122	0	42	154	20	62	47633
Jun-23	132	128	1	25	77	17	57	41460
2024 Totals	546	525	0	141	458	71	264	257603
2023 Totals	470	454	1	117	269	50	203	171065

Sand Road Waste Site

Date	# of Vehicles	# of Household Bags	Glass/ Cans	Paper/ Cardboard	Brush/ Clean Lumber	Applic.	Organics	Scrap Metal	WEE
Jan-24	673	743	471	476	19	11	22	25	35
Jan-23	776	930	592	644	13	3	33	28	7
Feb-24	745	925	447	476	12	13	20	34	38
Feb-23	577	661	481	472	3	5	26	23	20
Mar-24	996	1242	528	637	108	14	27	53	60
Mar-23	650	753	541	541	0	8	37	22	24
Apr-24	963	1115	506	540	185	15	28	78	43
Apr-23	931	1071	607	640	165	13	48	92	60
May-24	1158	1265	587	585	228	26	40	120	77
May-23	984	1089	704	777	245	13	37	85	52
Jun-24									
Jun-23	990	934	744	799	167	11	47	101	44
2024 Totals	4535	5290	2539	2714	552	79	137	310	253
2023 Totals	4908	5438	3669	3873	593	53	228	351	207

Lake Clear Waste Site

Date	# of Vehicles	# of Household Bags	Glass/ Cans	Paper/ Cardboard	Brush/ Clean Lumber	Applic.	Organics	Scrap Metal	WEE
Jan-24	197	269	166	170	0	0	38	12	0
Jan-23	178	302	184	184	0	0	13	0	0
Feb-24	172	269	181	181	0	0	43	0	0
Feb-23	174	277	178	178	0	0	22	0	0
Mar-24	175	270	184	184	8	0	26	0	0
Mar-23	167	220	180	180	0	0	24	0	0
Apr-24	210	276	212	213	18	0	32	50	1

Apr-23	233	349	237	237	28	0	37	2	0
May-24	251	318	251	250	18	0	42	7	0
May-23	264	308	272	272	34	0	24	13	3
Jun-24									
Jun-23	255	288	264	267	21	0	18	13	0
2024 Totals	1005	1402	994	998	44	0	181	69	1
2023 Totals	1271	1744	1315	1318	83	0	138	28	3

McGrath Road Waste Site

Date	# of Vehicles	# of Household Bags	Glass/ Cans	Paper/ Cardboard	Brush/ Clean Lumber	Applic.	Organics	Scrap Metal	WEE
Jan-24	150	183	125	122	0	0	9	0	0
Jan-23	109	101	70	66	0	0	2	0	0
Feb-24	147	183	139	137	0	0	17	0	0
Feb-23	140	134	98	107	0	0	12	0	0
Mar-24	162	214	152	149	0	0	10	0	0
Mar-23	156	158	136	133	0	0	13	0	0
Apr-24	160	211	147	144	0	0	9	0	0
Apr-23	192	211	180	150	0	0	50	0	0
May-24	176	236	163	170	0	0	10	0	0
May-23	200	211	183	189	0	0	10	0	0
Jun-24									
Jun-23	180	223	168	166	0	0	8	0	0
2024 Totals	795	1027	726	722	0	0	55	0	0
2023 Totals	977	1038	835	811	0	0	95	0	0

Hwy 41 Waste Site

Date	# of Vehicles	# of Household Bags	Glass/ Cans	Paper/ Cardboard	Brush/ Clean Lumber	Applic.	Organics	Scrap Metal	WEE
Jan-24	135	183	125	122	0	0	6	0	0
Jan-23	171	172	116	110	0	0	6	0	0
Feb-24	169	218	157	157	0	0	15	0	0
Feb-23	164	195	117	107	0	0	8	0	0
Mar-24	211	270	195	197	0	0	12	0	2
Mar-23	154	173	147	137	0	0	4	0	0
Apr-24	171	230	160	158	0	0	11	0	1
Apr-23	253	301	271	219	0	0	16	0	1
May-24	207	282	189	182	0	0	11	0	2
May-23	186	238	191	188	0	0	7	0	0
Jun-24									
Jun-23	213	292	205	212	0	0	9	0	0
2024 Totals	893	1183	826	816	0	0	55	0	5
2023 Totals	1141	1371	1047	973	0	0	50	0	1

Ruby Road Waste Site

Date	# of Vehicles	# of Household Bags	Glass/ Cans	Paper/ Cardboard	Brush/ Clean Lumber	Applic.	Organics	Scrap Metal	WEE
Jan-24	164	125	106	93	4	0	36	31	0
Jan-23	148	99	86	91	0	0	34	29	0
Feb-24	206	128	128	108	5	0	42	44	0
Feb-23	170	107	97	104	0	0	33	30	0
Mar-24	247	184	135	111	37	0	52	49	0
Mar-23	143	147	99	95	0	0	29	23	0
Apr-24	229	136	116	100	30	0	35	39	0
Apr-23	207	148	122	136	30	3	41	44	0
May-24	346	215	172	185	69	0	72	76	0
May-23	253	159	177	149	55	0	63	67	0
Jun-24									
Jun-23	336	236	233	234	53	0	102	93	0
2024 Totals	1192	788	657	597	145	0	237	239	0
2023 Totals	1257	896	814	809	138	3	302	286	0

- k) Grading gravel roads is required to establish and maintain proper crown and aid in roadway drainage. Grading is used to prevent and repair washouts, potholes and washboards that may form. Granular roads are graded 4 times per year or more depending upon the impact that the weather and traffic has had upon the condition of the roadway. Early spring grading is light in nature to rid the road of the pot holes. Late spring grading is to shape the road and prepare it for dust suppression and base stabilizing calcium chloride applications. If all goes well, there will be a late summer grading and finally a fall grading to prepare the roads for winter travel. Shouldering involves building up gravel should, with new materials, so they meet the slope of the asphalt. It is performed on an as-needed basis in response to heavy runoff caused by spring thaw or heavy precipitation and related washouts. Calcium Chloride is applied to freshly graveled roads and newly graded roads from May to June. This activity reduces the dust generated from traffic and helps maintain the graded shape of the road in the summer months.

Roads Department Report Received.

Building & Fire Department

Darryl Wagner, CBO & Fire Chief was present and gave his report.

- a) The Department had thirty-nine calls for service between January – June 2024;
- b) Fire fighter recruitment is ongoing; and
- c) 1993 Ford Pumper Truck – 1993 Ford Pumper was assessed at Battlesfield Industries. There was an obstruction that caused damage to the pump and the damage has been repaired. They will provide a report on the cause and repair with their invoice.

Fire Department & Building Report Received.

Recreation & Culture

Kevin McGrath, Manager of Recreation and Culture, was present and gave his report.

- a) Arena - Canada Day celebration was well attended. The benefit on June 22 had a good turnout. All our summer students have started now. Circus Genoa Magic Show will be happening on July 24 with two shows. One at 4:30 and the second one at 7:30pm. Game On from the Community Resource Centre in Killaloe is hosting Day Camp on the ice surface from July 29-August

2. North Algona Wilberforce picked up two child youth paddle boards. Note: Supports to Townships Priority of "Staffing and Shared Services" as it is related to the objective of "shared services";
- b) Eagle's Nest - Rotary Club held their Canada Day breakfast and had a great turn out for it. Authors Night will be held on Mondays in July from the 8th to the 29th from 7 – 9 pm. Note: Supports to Townships Priority of "Staffing and Shared Services" as it is related to the objective of "shared services";
 - c) Rotary Beach – Staff added a load of sand to the beach and dragged it. We tried to fix the raft, however, there is water still getting into it;
 - d) Tourist Information Centre - Garden and grass maintenance continues;
 - e) Centennial Park - Garden and grass maintenance continues. Sand has been added to the playground and then tilled;
 - f) Legion Field - Grass maintenance continues. Ball and soccer are finishing up their seasons. Minor Ball has their year-end games July 13. Little League ball (competitive) is continuing. Opeongo soccer continues into August. Farmers Market days are seeing good turnouts;
 - g) McRae Park - Garden and grass maintenance continues;
 - h) Village - Garden and grass maintenance continues. Studio Tours Banner is going up the week of the 8th;
 - i) Foymount - In the next two weeks staff are hoping to get the basketball net put up and scrape the tennis courts. Staff will be installing the new swing seats as well.

Recreation Report Received.

Finance

Sandra Barr, Deputy CAO, was present and gave her report.

- a) The July 5th, 2024 Provisional Budget Report is in your package, along with the Balance Sheet as of June 30, 2024;
- b) Continuing to work with our municipal software provider to get I-City Online available to our residents. The I-City Online Portal will allow residents to create an account and have the ability to be able to check their account balances and see their payments. Note: This supports the Townships Priority of "Maintain and Modernize Services" as it relates to the objective of "Online access to tax and utility information".

Financial Report Received.

Administration

Annette Gilchrist, CAO, was present and gave her report.

- a) Over the last three weeks Annette attended multiple meetings with the Ministry of Infrastructure, Ministry of Municipal Affairs, our MP, MPP, Warden and local staff and a few Heads of Councils to discuss shared services and advocacy to the upper levels of government including water and wastewater costs, asset management, records management, human resources and other important issues facing municipalities across Renfrew County and Eastern Ontario. Any outcome of these discussion will come forward to Council at a future meeting. We continue to work to find efficiencies and address inequities to ensure our financial sustainability;
- b) Councillor Sanderson, Councillor Epps and Annette are all registered for the AMO conference in August;
- c) Agreements with Circular Materials for our 2025 recycling transition and Canada's Community Building Fund (formerly the Federal Gas Tax Fund) are included in Council's package for this evening and need to be passed by by-law;
- d) Canada Day was a lot of fun. Lots of people gathered at the various events across the Township despite it being on a Monday;
- e) The hours of operation for the Township Office commenced on June 24th and staff are very appreciative and continue to serve the public with diligence;
- f) The Recreation Report has listed the types of free rentals. Most of them are Township shared programs with the Library, Connect Well, Community Resource Centre and there are some additional programs offered by various groups and a few fundraisers/benefits;

- g) Lake Clear Study and Planning Report - Following a report brought forward in November 2023, the Township asked to receive comments by June 30th. 22 comments have been received and all have been forwarded to our Consultants for review. We have also had meetings with Ministry staff and with the County of Renfrew Planning Staff. The purpose of the study and report was to complete a Lakeshore Capacity Assessment of Lake Clear as the Township of Bonnechere Valley is considering developing a by-law to allow Recreational Vehicles (RVs) to be located on waterfront properties. In addition to this assessment, we also completed a land use review on how best to balance RV use with lake health and neighbourhood character using best practices and implementation tools available to the township such as official plans, zoning by-law provisions and licensing by-laws. The purpose of the study is not to seek removal of the at capacity designation by the Ministry. Staff are working with the Ministry and should have a final report by September with recommendations and next steps. No changes to the Official Plan or Zoning By-Law and no Licensing By-Law have been drafted at this time. Should the Township decide to move forward with any of these tools to regulate the land use of RVs on Lake Clear they will be drafted and follow the planning consultation process which includes public meetings and there will be opportunity for the public to comment before a decision is made. There is also an appeal process for those who provided comment should they wish to appeal against the decision made;
- h) CIP- Staff have received one signage application for the CIP. Please note signage fund matching is 50% up to \$1000.00 and requested amount is \$1,500.00;
- i) Swim Program kicked off on Saturday with a meet the instructor day and the kids made tie-dyed t-shirts; and
- j) Planning Services - Anne McVean will be coming to the Township on the following dates for 2024, August 7th, September 3rd, October 8th, November 5th and December 3rd.

Administrative Report Received.

CORRESPONDENCE

(A) Correspondence "A"

1. AMO Watchfile June 20, 2024
2. Ministry of Natural Resources - Streamlining of Approvals under the Resources Aggregate Act
3. AMO 2023 Annual Report
4. AMO Watchfile June 27
5. AMO Policy Report July 2
6. County Council Summary June 2024
7. Engagement on Proposed EMCPA Modernization
8. EOWC June 2024 Newsletter Release of Infrastructure Paper and Strategic Plan
9. Planning Act and Development Charges Act Regulations related to Bill 185

(B) Correspondence "B"

1. Municipality of Tweed - Request the Province to Reabsorb OPP Costs
2. West Nipissing - Champlain Bridge Rehabilitation
3. Request for Support for Municipal Infrastructure - Eastern Ontario Wardens Caucus
4. Federation on Ontario Cottagers Association Communication and request for support
5. Regulations for Importation and Safe Use of Lithium-ion Batteries
6. Township of Puslinch Resolution 2024-010 regarding MFIPPA Modernization

7. Township of Puslinch Resolution 2024-209 regarding Royal Assent of Administrative Monetary Penalty System in the Building Code Act

8. Request to extend Subdivision Timeline

(C) Correspondence "C"

Committee recommends support of B.3 Request for Support for Municipal Infrastructure - Eastern Ontario Wardens Caucus and request staff bring a resolution to the August meeting of Council.

Committee recommends support of B.4 Federation on Ontario Cottagers Association Communication and request staff bring a resolution to the August meeting of Council.

Committee recommends support of B.8 Request to extend Subdivision Timeline

NEW/UNFINISHED BUSINESS

- (1)** Library Update – Brent Patrick updated Committee on the business of the Library;
- (2)** Museum – Tracey Sanderson updated Committee on the business of the Museum. Wheels in the Park takes place July 13th from 1-5pm at Legion Field;
- (3)** Mayor’s Report – The Mayor has attended twenty-eight meetings and several events. Some of the highlights are as follows:

County Council - On June 10, the Renfrew County 2023 Ontario Winter Games Legacy Fund was announced. The fund, which will see \$375,000 entrusted to the recently renamed Ottawa Valley Community Foundation, will open its first applications in early 2025. The granting areas will consist of a Youth Sport Grant, Sports Clubs Grant, and Major Sports Infrastructure Grant. This event would not have been successful without the hard, dedicated work of the County of Renfrew volunteers and sponsors. As the Chair of Finance for the Games, Jennifer was thrilled to be at this announcement.

They had three delegations at our County Council meeting on June 26th:

- 1. Lori Huber, Partner KPMG, reviewed the 2023 Audited Financial Statements for the County of Renfrew.
- 2. Chairperson Keenan Stone and Jennifer Doleman made a presentation on behalf of the Renfrew County Agriculture Economic Development Committee. The Committee provides guidance and feedback on the state of the agriculture sector and to recommend and assist with possible initiatives in support of agricultural economic and business development. Jennifer Murphy will be taking to the EORN Board some regional ideas that could be implemented for the agriculture sector.
- 3. Saad El Kassab, Lead Consultant Ainsworth, provided an update on the County of Renfrew’s Climate Action Plan.

MPP John Yakabuski was honoured for his more than 20 years of dedicated service representing Renfrew-Nipissing-Pembroke in the Ontario Legislature. He was joined by members of his family, current and former staff members, and former Wardens who recognized his numerous achievements and contributions over the years.

Plans are underway for a Renfrew County Municipal Day on Thursday, September 26, 2024 at the County Administration Building in Pembroke. The day will consist of presentations from all County departments, focusing on key initiatives, new innovative activities, and opportunities for collaboration, while

discussing the operational aspects of each department. Previously, the Warden, CAO and Public Works Director would attend local Municipal Council meetings to advise on projects and endeavours by the County of Renfrew. This practice was a bit of a challenge to try to fit in all 17 Municipalities every year which is the reason for bringing local Municipal Councils and Staff together at the County building.

CBC reporter Omar Dabaghi-Pacheco presented at our MESA event in May and stayed on to film some of the opioid challenges in the City of Pembroke. It highlights the ever increasing problem and how our Renfrew County Paramedics are helping with other partners. The video link is below.

www.youtube.com/watch?v=1BxC0zGdzJA

Roma - The ROMA Board met in Thunder Bay from June 12th to 14th.

We started our full day tour of Thunder Bay at the beautiful Kakabeka Falls for a bit of a morning hike. Then they toured Smart Modular Canada, a modular home manufacturer, who have definitely raised the bar in building homes for our northern climate. A trip to Fort William Historical Park took the Board back in time. They had lunch at the NorWest Community Health Centre where we learned about their unique approach to the drug crisis in the City. On breathtaking Mount McKay, we had a presentation by Chloe Langois from (formerly) OMAFRA and a smudging and history of Mount McKay from Gail Bennett, a member of the Indigenous community who are the stewards of the mountain. The Board then travelled to the inspiring Terry Fox Memorial and Lookout. At our Board meeting BDO Canada presented our Audit Communication and our treasurer, Afshin Majidi, presented our 2023 Draft Audited Financial Statements.

Judy Dezell, Director Enterprise Centre, LAS, presented on their ideas for Water and Wastewater issues across Ontario. LAS is a preferred provider of innovative and creative programs for Ontario municipalities and the broader public sector.

Their focus is being responsive to sector priorities and collaborating with municipalities to understand and deliver what they need. As we know, water and wastewater is an increasing concern and innovation is needed now.

They are looking to take the policy discussion to the real world - cost out creating either joint municipal services boards or corporation(s) within a utility model to provide water and wastewater services. A Feasibility Study is due to the LAS Board by the end of 2024.

Bridget Cherry, Senior Advisor, AMO, updated the ROMA board on AMO board's approval on a refreshed advocacy approach on provincial offences, including a recommendation that the province conduct a third-party review, and ongoing work to understand the challenges and opportunities in the provincial offence framework and how to bring impacted stakeholders together to advance a common vision.

At this time, they are collecting province-wide data to compel the province to conduct a third-party review of the provincial offences system and continue to engage MAG and MTO regarding challenges associated with the successful implementation of automated speed enforcement under the administrative penalties system.

There is also continued engagement on MTO road safety (including increasing fines) and an initial push to MAG to outline the benefits of conducting an independent review of the provincial offences court system.

Alicia Neufeld, Policy Senior Manager, AMO, gave an update on access to health services which remains a continued challenge across the province, with unique concerns in rural, remote, and northern communities.

AMO is engaging with health sector partners and the Health Transformation Task Force to determine next steps of advocacy for a provincial, sector-wide health human resources (HHR) strategy.

They have also been engaging with the Ontario Chamber of Commerce to speak to the impact of the lack of access to health services on the economic development of communities.

Engagement efforts have led to identifying several principles for the development of this strategy, which are based on areas of consensus between different people in the health, business, and municipal sectors.

The EORN Board did not meet this month, however, as the Chair of EORN, I did participate in a meeting regarding Broadband with Minister of Infrastructure, Kinga Surma. The Provincial Government is very serious in their mission to have Broadband for all by the end of 2025. This may mean fibre, cell towers and satellite as different solutions.

Renfrew County and District Health Unit met in Pembroke on June 25th. Below are some excerpts from Dr. Morganstern's report.

Renfrew County and District Drug Strategy

The second steering committee meeting for the development and implementation of the Renfrew County and District Drug Strategy (RCDDS) took place on May 30, 2024. At this meeting an update was provided for the Prevention Pillar by Emma Thompson and Kim MacLeod from the Mental Health and Substance Use Health Network and Renfrew County Child and Youth Services. Members learned about current interventions and programs in mental health promotion and substance use prevention in collaboration with school boards, Youth Wellness Hubs Ontario, RCDHU, Algonquins of Pikwakanagan First Nation, and other community partners. Some initial priorities recommended by the Steering Committee for the Prevention Working Group were to increase access to services, reduce stigma, provide long-term counselling for those aged 17-24, acquire transition beds, develop data indicators, and an ongoing evaluation framework.

In addition, the Steering Committee identified the need to create a Community Safety Working Group to implement recommendations under that pillar of the RCDDS. RCDHU is working with community partners to establish this working group before the next Steering Committee Meeting on June 27, 2024.

Opioid Overdose Response Plan and Harm Reduction Working Group

On June 19, 2024, RCDHU chaired the quarterly meeting for partners of the Opioid Overdose Response Plan. This meeting served as a forum for partners to share surveillance data, program information, and knowledge related to surges in opioid overdoses and the detection of any high-potency opioid formulations circulating locally.

At this meeting, partners were offered the opportunity to participate in the Harm Reduction Working Group as part of the RCDDS. Discussion took place to review current and upcoming harm reduction interventions, define the scope of the working group and identify additional partners that should be included.

Wastewater Surveillance Funding Discontinued

The province recently announced that funding is being discontinued for the wastewater disease surveillance program previously supported by the Ministry of Environment, Conservation, and Parks. Locally, we rely on this program to

provide information on community spread of COVID-19 and flu in Petawawa and Pembroke. After July 31, 2024, it will no longer be available.

Wastewater surveillance of infectious diseases is a novel approach, and one of the successful innovations scaled up to respond to the COVID-19 pandemic. It is a cost-effective means of providing timely information on disease spread throughout the community that doesn't rely on individual testing, which is costly, has delays, and doesn't reflect the whole community. For example, individual testing for COVID-19 and influenza is limited to a small group of eligible people.

Community members across Ontario have voiced the importance of this information to inform their risk assessments, and RCDHU has included it in the new Respiratory Illness Data Summary that is updated weekly.

Additional benefits of wastewater surveillance that are being explored include the ability to rapidly identify emerging pathogens that may be circulating in a community, such as H5N1 (avian flu), and the potential to rapidly identify outbreaks in vulnerable populations, such as long-term care homes.

The province has highlighted that there is a Federal wastewater surveillance system. However, Toronto is the only city included in the Federal program.

Without ongoing support from the province, local wastewater surveillance will no longer be possible.

Other Meetings - On June 24th, Annette and Jennifer were briefed by MP Cheryl Gallant on a few Federal items, including Vacant Land Tax, Capital Gains Tax and Emergency Preparedness.

On June 27th, Jennifer attended a meeting with other Municipal partners about concerns with our Water and Wastewater plants and rising costs to users. There is now an additional resolution being circulated for support in lobbying the Province and the Federal Government.

On June 27th, Annette and Jennifer attended a meeting in Renfrew with MPP John Yakabuski and MPP John Jordan as well as representatives from Renfrew and Mississippi Mills regarding our dam fit program expiration dates. We have a delegation request to Minister Stephen Lecce, Minister of Energy, at the upcoming AMO Conference.

On July 4th, CAO Annette Gilchrist and Mayor Murphy attended a meeting with Mayor James Brose, Mayor Neil Nicholson and CAO Ivan Burton as a precursor to announcing our Federal Funding. Hopefully this fund will be announced soon so we can get this project underway!

On July 8th, Annette, Daryl Verch and Jennifer Murphy participated in an AMO promotional video which features our preliminary design of water and wastewater on John Street and expansion of our system in the Village of Eganville provided by the Canadian Community Building Fund (formerly Federal Gas Tax). This video will be featured at the AMO Conference in August and will show other Municipalities and how the CCBF have helped them.

Events - On June 19th, the Mayor attended the Echo Centre AGM to bring greetings from our Council and thank the Board for their ongoing exemplary work.

On July 1st, Jennifer attended the whole day of Canada Day events including the annual event at the Museum with Cupcakes and the singing of O Canada. Also participated in the Scavenger Hunt in which Jennifer was the hunted! It was a fantastic day and the Mayor gave a huge thanks to Annette, Kevin, Emma and Sarah and her whole family!

Today, July 9th, is the last day the Paramedic Service will be in the Municipal building. The Paramedics who are on shift out of Eganville, will finish their shift at their new base.

ESTABLISH NEXT MEETING DATE

The next Meeting will be held on Wednesday August 14, 2024 at 1:30 pm.

MEDIA SESSION

CLOSED SESSION

MOVED BY Tracey Sanderson

THAT: Committee proceed in Closed Session in accordance with the Municipal Act 2001, section 239.2 to deal with the matters as indicated below:

(b) personal matters about an identifiable individual, including municipal or local board employees. Carried

MOVED BY John Epps

THAT: Council moves out of Closed Session at 4:17 p.m. to rise and report that Council met to receive information and give staff direction regarding honouring an identifiable individual and to approve minutes from June 5 2024. Carried

CONCLUSION

MOVED BY Tracey Sanderson

THAT: the meeting adjourns at 4:17 p.m. Carried

Brent Patrick, Chair

Annette Gilchrist, CAO

The Corporation of the Township of Bonnechere Valley
Water and Sewage Department

Report to Public Works Committee
August 2024

1: Water Operations

- : The Eganville Drinking Water System continues to operate in full compliance with all requirements.
- : Collecting Quarterly Chemical, THM,s HAA,s and Nitrate and Nitrites Samples in the Distribution System
- : Painting at the Water Treatment Plant
- : Locates for Telecon and Enbridge Gas & other Sub Contractors
- : Checking for Blue Green Algae in the River Daily
- : Flushed Dead end Hydrants

2: Sewage Operations

- : The Eganville Wastewater System continues to operate in full compliance According to the Provincial Guidelines that is set out in the C of A
- : Inspecting and cleaning Sewer Manholes

Respectfully Submitted Daryl Verch



PUBLIC WORKS DEPARTMENT REPORT

Prepared by: Jason Zohr, Works Superintendent

Prepared for: Council Meeting

August 14, 2024

1. **Civic Holiday Waste Site Closure:** The Sand Road Waste Site and the Sno Drifters Waste Site were closed on **Monday, August 5th** in recognition of the Civic Holiday.
2. **Zadow Road:** Our Public Works Crew has been busy prepping the base of Zadow Road so that when McCrea Excavating Inc is ready to commence construction the base will be completed for the material off Zadow Road. Construction commenced August 6 .

**Note: This supports to Townships Priority of "Smart Infrastructure" as it is related to the objective of "Prioritize Road Upgrades".*

3. **Sno Drifters Waste Site Hours:** The Monday-Thursday Hours for the Sno Drifters Waste Site ends on August 29, 2024. However, Sno Drifters will be open every Thursday from 12 pm (noon) to 2 pm from September 5th until October 31st.

**Note: This supports to Townships Priority of "Maintain Service Levels". Rationale: Even through this was not identified as one of the priority objectives, by implementing/offering this opportunity to our residents/contractors we are expanding service levels and adding an additional day that residents/contractors to dispose of material other than on the weekend.*

4. **Upcoming Labour Day Waste Site Closure:** The Sand Road Waste Site will be closed on Monday, September 2, 2024 in recognition of Labour Day.
5. **Line Painting:** Everline Line Painting recently completed painting all fresh new parking lines and stop lines throughout the village.
6. **Road Maintenance:** Grading, ditching ,culvert installs, beaver control , and patching continues on the municipal roads. Thank you to our crew for working long and hard in the days of the extreme heat.

7. **Summer Students:** Kurtus Reilly and Jesse Trebinskie have been two great assets this summer within our department. They will have been busy cutting grass, painting, filling potholes and helping the department keep ahead of the routine maintenance. These young men have worked hard!

August Recreation Report

Arena

- Fire sensors have been tested and one was replaced on the ice surface.
- Fire extinguishers were inspected and two are being replaced due to age; as well, the fire suppression unit in the canteen was also inspected and passed.
- A fresh coat of paint was applied on the lobby walls and doors and bleachers.
- A new hand railing was installed in the middle of the bleachers, and we extended the width of the steps.
- There was a big turnout for the circus Genoa, with approximately 150 people per show.
- The Community Resource Centre out of Killaloe held their week-long Day Camp and had a great turn out, with between 25-35 kids attending daily.
- The annual Gun Show will be at the arena August 17 and 18.
- The new compressor has arrived, and I have contacted Cimco to see when they will be available to install it. Insulation will begin on Tuesday, August 13th.

Eagles Nest

- We had one wedding reception in July.
- We have a couple of confirmed bookings for August.

Rotary Beach

- The new raft arrived and is in the water. The final cost of that was \$3050.99.
- Grass maintenance continues.

Tourist Information Centre

- The Tourist Information Centre will be staffed up to Wednesday, August 28. The summer students will be returning to school after that.

Centennial Park

- Music in the Park has had some great turn outs so far, ranging from 12-60 people.
- Friday, August 23 is the last night of Music in the Park and is the Friends of Guy Jamieson evening.
- Grass and flower bed maintenance continues.

Legion Field

- Both soccer and ball have finished their seasons.
- Minor ball held their year end ball tournament on July 13.
- The Museum held a car show on July 13 and it was well attended.
- Grass maintenance continues.
- The Tour de Bonnechere bicycle event will be held on August 25.

Village

- I am working with members of the Horticulture Society regarding the health of the planters on the bridge to find a solution to ensure they stay looking healthy all summer.

McRae Park

- Grass and flower bed maintenance continues.

Opeongo Park

- Pickleball lines were painted on the pavement area. A local ratepayer is using their own netting at this time.
- Grass maintenance continues.

Foymount Park

- The tennis net was put up, we installed one new post, and painted lines for both tennis and pickleball as requested.

Discussion

- The library is requesting the rental fee be waived for their BUPL Rocks Fundraiser on November 16, 2024.
- With the loss of our summer students at the end of August and recreation staff concentrating on making ice, we plan to remove the planters on the bridge after Labour Day weekend.



Bonnechere Valley Township
 P.O. Box 100
 49 Bonnechere St. E.
 Eganville, ON
 K0J 1T0



**FIRE CHIEF
 CHIEF BUILDING OFFICIAL
 MONTHLY REPORT
 August 14, 2024
 FIRE**

Calls for Service year to date:

Month	Fire	MVC	Other	Medical	2024	2023	2022	2021
January	2	2	2	2	8	3	6	1
February	0	1	4	0	5	3	2	2
March	3	0	3	0	6	2	8	3
April	4	1	2	0	7	16	3	7
May	1	3	3	3	10	11	10	5
June	1	1	1	0	3	16	5	6
July	1	3	4	0	8	9	9	5
August						3	3	5
September						6	5	3
October						9	2	9
November						11	4	6
December						6	5	12
Totals	12	11	19	5	47	95	62	64

Other – Trees on Hydro lines, Alarm Calls, other public assist calls, calls outside Township.

As of July 31, 2024

	FF Count	FF on leave	A/DZ	Authorized Limit
BONNECHERE VALLEY FIRE DEPARTMENT	19	1	8	40
* Including new recruits in the initial training process*				
* Not including Fire Chief / Deputy Chief *				

RECRUITMENT IS ALWAYS ONGOING.

BUILDING

Information item, monthly building report attached.

Township of Bonnechere Valley
BUILDING REPORT to JULY 31, 2024

2024 Year to Date	Month	2024 Totals		New Residential		Other Residential		Commercial		Temp. Structure		Sewage	
		No. of Permits	Value	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value
\$17,000	Jan.	2	\$17,000	0	\$0	2	\$17,000	0	\$0	0	\$0	0	\$0
\$370,500	Feb.	3	\$353,500	0	\$0	2	\$199,000	1	\$154,500	0	\$0	0	\$0
\$585,500	Mar.	3	\$215,000	1	\$125,000	2	\$90,000	0	\$0	0	\$0	0	\$0
\$1,716,500	Apr.	10	\$1,131,000	1	\$480,000	9	\$651,000	0	\$0	0	\$0	5	\$48,000
\$2,557,200	May	11	\$840,700	1	\$300,000	10	\$540,700	0	\$0	0	\$0	3	\$24,500
\$4,968,200	June	11	\$2,411,000	3	\$2,000,000	7	\$368,000	1	\$43,000	0	\$0	5	\$58,500
\$6,118,720	July	10	\$1,150,520	2	\$500,000	7	\$648,000	0	\$0	1	\$2,520	6	\$87,500
	Aug.	0		0		0		0	\$0	0	\$0	0	\$0
	Sept.	0		0		0		0	\$0	0	\$0	0	\$0
	Oct.	0		0		0		0	\$0	0	\$0	0	\$0
	Nov.	0		0		0		0	\$0	0	\$0	0	\$0
	Dec.	0		0		0		0	\$0	0	\$0	0	\$0
\$6,118,720	TOTALS	50	\$6,118,720.00	8	\$3,405,000.00	39	\$2,513,700.00	2	\$197,500.00	1	\$2,520.00	19	\$218,500.00

2023 Year to Date	Month	2023 Totals		New Residential		Other Residential		Commercial		Temp. Structure		Sewage	
		No. of Permits	Value	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value
\$60,000	Jan.	2	\$60,000	0	\$0	2	\$60,000	0	\$0	0	\$0	0	\$0
\$60,000	Feb.	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
\$5,760,000	Mar.	8	\$5,700,000	2	\$5,425,000	5	\$268,000	1	\$7,000	0	\$0	0	\$0
\$11,934,000	Apr.	7	\$6,174,000	3	\$5,934,000	4	\$240,000	0	\$0	0	\$0	1	\$11,000
\$12,921,000	May	8	\$987,000	1	\$500,000	7	\$487,000	0	\$0	0	\$0	4	\$36,000
\$13,414,700	June	8	\$493,700	1	\$400,000	7	\$93,700	0	\$0	0	\$0	7	\$65,500
\$13,838,500	July	9	\$423,800	1	\$200,000	8	\$223,800	0	\$0	0	\$0	2	\$22,000
\$14,021,500	Aug.	4	\$183,000	0	\$0	4	\$183,000	0	\$0	0	\$0	0	\$0
\$15,239,500	Sept.	6	\$1,218,000	1	\$600,000	5	\$618,000	0	\$0	0	\$0	1	\$7,500
\$15,721,500	Oct.	8	\$482,000	0	\$0	8	\$482,000	0	\$0	0	\$0	3	\$37,000
\$15,786,200	Nov.	4	\$64,700	0	\$0	4	\$64,700	0	\$0	0	\$0	1	\$10,000
\$15,812,375	Dec.	2	\$26,175	0	\$0	2	\$26,175	0	\$0	0	\$0	3	\$49,000
\$15,812,375	TOTALS	66	\$15,812,375	9	\$13,059,000	56	\$2,746,375	1	\$7,000	0	\$0	22	\$238,000

MUN_ADDRESS	LEGALDESC	PER_NUMBER	RECD_DT	ISSUE_DT	OCCUPANCY_DT	FINAL_DT	PERMIT_VALUE	PERMIT_COMMENTS	OWNER	STATCAN_BUILDER_NAME	STATUSDESC
100 WELLINGTON STREET	LOT 24 PL 16 BLK Z	B 41-24	20240528	20240709			8000	417 SQ FT DECK REPLACEMENT	BRANDON RADDATZ	SAME	ACTIVE
591 KEN DICK ROAD	LOT 4 CON 7	B 42-24	20240703	20240710			85000	1200 SQ FT GARAGE	JOHN MCDONALD	KEN FARQUHARSON	ACTIVE
78 QUEEN STREET UNIT B	LOT 26/27 PL 16 BLK U	B 43-24	20230206	20240710				PART 2 OF ORIGINAL CONDITIONAL PERMIT ISSUED IN 2023	PFT CONSTRUCTION	SAME	ACTIVE
78 QUEEN STREET UNIT A	LOT 26/27 PL 16 BLK U	B 44-24	20230426	20240710				PART 2 OF ORIGINAL CONDITIONAL PERMIT ISSUED IN 2023	PFT CONSTRUCTION	SAME	ACTIVE
2660 SCOTCH BUSH ROAD	LOT 6 CON 12	B 45-24	20240708	20240711			2520	2400 SQ FT TEMPORARY TENT FOR WEDDING	HAROLD HAZEN	OTTAWA VALLEY TENT	ACTIVE
254 TRANQUILITY BAY DRIVE	LOT 13 CON 10	B 46-24	20240708	20240717			200000	768 SQ FT COTTAGE WITH 256 SQ FT DECK	EMILE TAVARES	RANDY DUNLOP	ACTIVE
104 SCOTCH BUSH ROAD	LOT 11 CON 1	B 47-24	20231027	20240717			250000	1000 SQ FT SFD WITH WALK BASEMENT AND PORCH	DONNA DOHERTY	NORM BUJOLD	ACTIVE
629 GOLDEN LYN WAY	LOT 17 CON 10	B 48-24	20240709	20240729			350000	1499 SQ FT COTTAGE WITH DECK	JOHN MICHAEL	BRYAN FRASER	ACTIVE
78 WENTLAND ROAD	LOT 20 CON 16	B 49-24	20240726	20240730			250000	1262 SFD SLAB ON GRADE	GRAYSON SPENCE	SAME	ACTIVE
78 WENTLAND ROAD	LOT 20 CON 16	B 50-24	20240726	20240730			5000	320 SQ FT SHIPPING CONTAINER	GRAYSON SPENCE	SAME	ACTIVE
LOT 20 CON 8/9	LOT 20 CON 8/9	S 14-24	20240708	20240711		20240719	15000	REPLACE FAILED SEPTIC SYSTEM	PAUL EDMONDSON	FULCHERS/DIV ECS	CLOSED
LOT 26-28 CON 16	LOT 26-28 CON 16	S 15-24	20240709	20240711			20000	DESIGN AND INSTALL CLASS 4 SEPTIC SYSTEM	CLINT ELAND	JAMES SELL	ACTIVE
LOT 13 CON 10	LOT 13 CON 10	S 16-24	20270708	20240717			8500	DESIGN AND INSTALL CLASS 4 SEPTIC SYSTEM	EMILE TAVARES	MARK FORTUNA	ACTIVE
LOT 11 CON 1	LOT 11 CON 1	S 17-24	20240709	20240717			15000	DESIGN AND INSTALL CLASS 4 SEPTIC SYSTEM	DONNA DOHERTY	RON SELLE	ACTIVE
LOT 6 CON 13	LOT 6 CON 13	S 18-24	20240723	20240729			14000	DESIGN AND INSTALL CLASS 4 SEPTIC SYSTEM	STEPHEN WHITELOCK	FULCHERS/DIV ECS	ACTIVE
LOT 20 CON 16	LOT 20 CON 16	S 19-24	20240726	20240730			15000	DESIGN AND INSTALL CLASS 4 SEPTIC SYSTEM	GRAYSON SPENCE	RANDY MILLER	ACTIVE
1785 WOLFE ROAD	LOT 26/27 CON 8	84-22	20221215	20221216		20240709	200000	2488 SQ FT GARAGE	AMANDA DICKS	SAME	CLOSED
208 HAWKINS DRIVE	LOT 32 CON 12	50-23	20230911	20230918	20240708	20240708	600000	1663 SQ FT SFD WALK OUT BASEMENT	TRAVIS SKINNER	BRYAN FRASER	CLOSED
4441 OPENGO RAOD	LOT 55 RANGE C SOUTH	B 36-24	20240528	20240610		20240724	5000	549 SQ FT DECK SURROUNDIN ABOVE GROUND POOL	JOSH FELHABER	SAME	CLOSED
37 TEEDLE RUN	LOT 50/51 RANGE C	D 4-24	20240608	20240612		20240718	3000	DEMOLISH 400 SQ FT COTTAGE	PETER PRANSCHKE	SAME	CLOSED

FINANCE REPORT

Prepared by: Sandra Barr

August 14, 2024 Committee Meeting

- a) The August 8th, 2024 Provisional Budget Report is in your package, along with the Balance Sheet as of July 31, 2024;
- b) On July 26, 2024 I attended a 1 hour virtual Municipal Finance Officer Association discussion forum for populations under 50,000;
- c) Completed Statistic Canada Surveys: Business Payrolls Survey;
- d) On August 1st I calculated the 2024 property tax Final Billing in the amount of \$3,832,344.24 and the bills were delivered to the post office to be mailed out on August 2, 2024;
- e) Calculated and billed out two property tax Supplemental tax billing batches, one for 2023 in the amount of \$122.15 and one for 2024 in the amount of \$34,114.51;
- f) Calculated and billed out property tax Write Off's in the amount of \$32,658.55;
- g) On June 25, 2024 I attended a 1 hour virtual webinar with the Municipal Property Assessment Corporation;
- h) Police Service Board Update – the members that have been appointed to the Police Service Board from the various Townships are working on obtaining their mandatory training as well as getting their Criminal Reference Checks. Annette is looking into the insurance for the Board. Once the insurance is in place and all the members have their training and their criminal checks the new Police Service Board can have their first meeting;



Balance Sheet

For Period Ending 31-Jul-2024

	2024	2023
GENERAL FUND		
Assets		
Current Assets		
Cash		
CASH ON HAND & IN BANKS		
Petty Cash	500.00	550.00
Bank - General	413,335.34	417,936.31
Bank - Tax	1,346.57	2,520.85
Total CASH ON HAND & IN BANKS	415,181.91	421,007.16
RESERVE BANKS		
Bank - Reserves (SAVINGS)	3,410,693.94	2,783,697.75
Total RESERVE BANKS	3,410,693.94	2,783,697.75
Taxes Receivable		
TAXES RECEIVABLE		
Taxes - Current	76,509.62	82,967.86
Taxes - Previous Year	256,449.67	233,265.60
Taxes - Prior Years	154,998.23	99,942.27
Penalties & Interest	58,419.65	45,050.91
Allowance for Doubtful Accounts	-20,000.00	-20,000.00
Total TAXES RECEIVABLE	526,377.17	441,226.64
Other Assets		
OTHER ASSETS		
Inventory Recreation	2,495.96	3,953.28
Salt Inventory	7,686.00	9,062.25
Gravel Inventory	4,937.50	23,949.00
Sand Inventory	31,364.25	63,699.00
Sewer Geotube Inventory	18,536.85	3,476.97
Culvert Inventory	84,877.60	102,601.78
Total OTHER ASSETS	149,898.16	206,742.28
MISCELLANEOUS AR		
Miscellaneous AR	19,086.24	54,271.80
Total MISCELLANEOUS AR	19,086.24	54,271.80
FIRE DEPARTMENT - ASSETS		
Cap. Assets in Prog. - Buildings	3,052.80	3,052.80
Capital Assets - Land	54,751.00	54,751.00
Capital Assets - Land Improvements	13,724.61	13,724.61
Capital Assets - Buildings	694,448.93	694,448.93
Capital Assets - Machinery & Equip.	484,063.67	484,063.67
Capital Assets - Vehicles	889,957.84	889,957.84
Capital Assets - Infrastructure	78,596.52	78,596.52
Accum. Amortization - Land Improvements	-12,766.55	-12,386.78
Accum. Amortization - Buildings	-412,363.45	-398,670.18
Accum. Amortization - Machinery & Equip	-319,246.19	-291,339.51
Accum. Amortization - Vehicles	-759,313.90	-737,990.37
Accum. Amortization - Infrastructure	-38,012.76	-35,121.83
Total FIRE DEPARTMENT - ASSETS	676,892.52	743,086.70
BY-LAW ENFORCEMENT ASSETS		
Capital Assets - Machinery & Equip.	2,700.00	2,700.00
Accum. Amortization - Machinery & Equip	-2,700.00	-2,700.00
Total BY-LAW ENFORCEMENT ASSETS	0.00	0.00
GENERAL GOVERNMENT ASSETS		
Capital Assets - Land	28,280.00	28,280.00



Balance Sheet

For Period Ending 31-Jul-2024

	2024	2023
GENERAL FUND		
Capital Assets - Land Improvements	4,574.87	4,574.87
Capital Assets - Buildings	209,431.52	209,431.52
Capital Assets - Machinery & Equip.	218,392.33	259,708.66
Capital Assets - Infrastructure	533,196.49	533,196.49
Accum. Amortization - Land Improvements	-4,255.51	-4,128.92
Accum. Amortization - Buildings	-119,053.76	-114,945.68
Accum. Amortization - Machinery & Equip.	-168,104.60	-201,952.77
Accum. Amortization - Infrastructure	-405,212.35	-394,434.44
Total GENERAL GOVERNMENT ASSETS	297,248.99	319,729.73
ANIMAL SHELTER ASSETS		
Capital Assets - Buildings	42,655.73	47,155.73
Accum. Amortization - Buildings	-13,777.04	-17,427.67
Total ANIMAL SHELTER ASSETS	28,878.69	29,728.06
TRANSPORTATION SERVICES ASSETS		
Cap. Assets in Prog. - Infrastructure	43,229.75	0.00
Capital Assets - Land	37,190.00	37,190.00
Capital Assets - Land Improvements	37,397.04	37,397.04
Capital Assets - Buildings	1,812,252.11	1,812,252.11
Capital Assets - Machinery & Equip	1,908,220.99	1,713,338.39
Capital Assets - Vehicles	2,124,096.28	1,769,550.97
Capital Assets - Infrastructure	44,113,347.54	44,007,490.99
Accum. Amortization - Land Improvements	-27,114.98	-26,122.29
Accum. Amortization - Buildings	-909,342.49	-875,225.73
Accum. Amortization - Machinery & Equip.	-1,081,107.62	-1,111,755.34
Accum. Amortization - Vehicles	-982,803.25	-843,363.13
Accum. Amortization - Infrastructure	-22,774,778.19	-21,902,403.99
Total TRANSPORTATION SERVICES ASSETS	24,300,587.18	24,618,349.02
ENVIRONMENTAL SERVICES ASSETS		
Capital Assets - Land	428,794.09	428,794.09
Capital Assets - Land Improvements	1,712,286.39	170,745.19
Capital Assets - Buildings	76,376.53	76,376.53
Capital Assets - Machinery & Equip	120,188.19	120,188.19
Capital Assets - Vehicles	133,143.99	133,143.99
Capital Assets - Infrastructure	184,288.15	184,288.15
Accum. Amortization - Land	-68,707.79	-68,707.79
Accum. Amortization - Land Improvements	-387,985.72	-50,883.85
Accum. Amortization - Buildings	-18,284.52	-16,757.37
Accum. Amortization - Machinery & Equip.	-80,828.23	-75,251.08
Accum. Amortization - Vehicles	-133,143.99	-133,143.99
Accum. Amortization - Infrastructure	-104,225.10	-89,335.80
Total ENVIRONMENTAL SERVICES ASSETS	1,861,901.99	679,456.26
SEWER TREATMENT PLANT ASSETS		
Capital Assets - Land	14,015.00	14,015.00
Capital Assets - Land Improvements	27,185.76	27,185.76
Capital Assets - Buildings	1,568,568.44	1,568,568.44
Capital Assets - Machinery & Equip	2,399,971.18	2,399,971.18
Capital Assets - Infrastructure	4,059,478.51	4,059,478.51
Accum. Amortization - Land Improvements	-24,410.23	-23,855.13
Accum. Amortization - Building	-1,040,148.43	-1,023,900.59
Accum. Amortization - Machinery & Equip	-1,642,659.04	-1,591,911.39
Accum. Amortization - Infrastructure	-2,563,523.60	-2,479,401.23
Total SEWER TREATMENT PLANT ASSETS	2,798,477.59	2,950,150.55
WATER TREATMENT PLANT ASSETS		
Capital Assets - Land	10,001.00	10,001.00
Capital Assets - Buildings	3,703,591.05	3,668,418.91
Capital Assets - Machinery & Equip.	1,113,104.27	1,075,776.65



Balance Sheet

For Period Ending 31-Jul-2024

	2024	2023
GENERAL FUND		
Capital Assets - Vehicles	39,474.29	39,474.29
Capital Assets - Infrastructure	4,341,278.53	4,341,992.24
Accum. Amortization - Building	-2,308,930.75	-2,228,473.88
Accum. Amortization - Machinery & Equip.	-572,081.05	-523,691.19
Accum. Amortization - Vehicles	-33,835.11	-28,195.92
Accum. Amortization - Infrastructure	-2,383,675.76	-2,294,311.40
Total WATER TREATMENT PLANT ASSETS	3,908,926.47	4,060,990.70
PARKS & RECREATION		
Cap. Assets in Prog. - Buildings	0.00	203,044.07
Capital Assets - Land	67,007.00	67,007.00
Capital Assets - Land Improvements	788,883.21	788,883.21
Capital Assets - Buildings	1,215,984.34	914,645.73
Capital Assets - Machinery & Equip.	171,725.33	157,568.47
Capital Assets - Vehicles	84,018.85	84,018.85
Capital Assets - Infrastructure	429,692.70	429,692.70
Accum. Amortization - Land Improvements	-723,978.85	-718,277.68
Accum. Amortization - Buildings	-683,436.02	-659,985.12
Accum. Amortization - Machinery & Equip.	-102,340.18	-92,918.62
Accum. Amortization - Vehicles	-31,420.81	-22,654.47
Accum. Amortization - Infrastructure	-369,141.37	-359,699.85
Total PARKS & RECREATION	846,994.20	791,324.29
ARENA		
Capital Assets - Land	46,340.52	46,340.52
Capital Assets - Buildings	2,261,164.27	2,261,164.27
Capital Assets - Machinery & Equip.	421,897.03	421,897.03
Capital Assets - Infrastructure	37,639.14	37,639.14
Accum. Amortization - Buildings	-880,295.59	-834,058.97
Accum. Amortization - Machinery & Equip.	-241,187.97	-224,148.66
Accum. Amortization - Infrastructure	-18,020.25	-16,832.86
Total ARENA	1,627,537.15	1,692,000.47
PLANNING & DEVELOPMENT ASSETS		
Capital Assets - Land	109,434.00	109,434.00
Total PLANNING & DEVELOPMENT ASSETS	109,434.00	109,434.00
Accounts Receivable		
ACCOUNTS RECEIVABLE		
HST Input Tax Credit	316.97	41.86
HST Receivable (HSTRT)	85,557.37	18,229.03
A/R Provincial (PROV)	0.00	59,686.49
A/R Fire First Aid	-3,719.91	-3,719.91
A/R Horticultural Society (HORT)	2,724.82	2,297.93
A/R SWIM NAW	-3,087.00	0.00
A/R Music in the Park (MUSIC)	-6,163.39	-6,163.39
A/R Mudder (MUDDER)	7,155.14	7,155.14
A/R EACGD (EACDG)	2,735.66	2,735.66
A/R Camp Smitty (BVY)	-13,350.00	-10,440.00
A/R RC MHI	-341.57	-341.57
A/R Generations	752,616.88	704,949.43
Total ACCOUNTS RECEIVABLE	824,444.97	774,430.67
OTHER RATES RECEIVABLE		
Water & Sewer Receivables	47,811.76	60,851.69
A/R Generations	171,310.01	171,310.01
Total OTHER RATES RECEIVABLE	219,121.77	232,161.70



Balance Sheet

For Period Ending 31-Jul-2024

	2024	2023
GENERAL FUND		
Total Assets	42,021,682.94	40,907,787.78
Liabilities		
Current Liabilities		
Current AP		
LIABILITIES		
Trade Accounts Payable	-138,907.80	-150,403.14
PST Payable	-112.72	0.00
HST Payable	-349.70	-579.89
Benefits Payable - Manulife	-5,578.19	-7,528.91
Accrued Payroll	-44,637.43	-38,766.41
Accrued Vacation Pay	-91,483.00	-98,078.27
Landfill Closure and Post Closure	-3,244,900.00	-2,227,905.00
Total LIABILITIES	-3,525,968.84	-2,523,261.62
Deferred Revenue		
DEFERRED REVENUE		
Deferred Revenue	-864,543.18	-143,088.81
Total DEFERRED REVENUE	-864,543.18	-143,088.81
Due To/From		
DUE TO OTHER BOARDS		
Due to EP Board	377,795.67	369,540.97
Due to FP Board	2,827.95	2,693.57
Due to ES Board	78,927.14	77,447.40
Due to FS Board	4,666.85	4,395.40
Due to County	1,138,909.62	1,067,174.64
Total DUE TO OTHER BOARDS	1,603,127.23	1,521,251.98
Long Term Liabilities		
LONG TERM LIABILITIES		
LONG TERM LIABILITIES		
Arena Roof Loan #6999-391	-6,000.00	-30,000.00
2017 Rds/Wtr/Wste/Arena #6998-858	-457,847.38	-498,899.85
OVWRC Payout #6999-156	0.00	152.59
2018 Plow Truck Loan #6998-823	0.00	12.50
Garage 294 Fymt Rd #6999-148	-34,128.69	-56,422.73
2022 -1Ton Dble CabTrk #6998-364	-41,337.01	-54,509.79
2023 Tandem Plow Trk #6998-356	-190,603.70	-255,953.54
Water / Sewer Loan #6999-164	-367,056.80	-416,678.69
2020 Plow Truck Loan #6998-591	-42,336.00	-98,784.00
2020 Works Float #6998-444	-12,191.46	-21,073.92
2017 Arena Floor #6998-831	-596,792.27	-625,410.90
2022 Komatsu Loader#38318	-154,804.87	-196,869.32
2022 Tiger Wheel Ldr Boom#38318	-85,100.54	-108,224.27
2021 ChevySilverado(RDS)#38318	-36,871.92	-46,890.82
2022 Chevy Silverado(REC)#38318	-39,640.10	-50,411.03
Total LONG TERM LIABILITIES	-2,064,710.74	-2,459,963.77
Equity		
Equity		
EQUITY		
Working Capital Reserve	-1,895,071.29	-1,522,386.39
Policing Reserve	-34,876.00	-34,876.00
Roads Reserve	-64,657.49	-64,657.49
Modernization Fund Reserve	-115,377.53	-115,377.53
Water Sewer Reserve	-606,833.73	-552,402.67
Generation/Water Sewer Reserve	-1,420,575.73	-1,420,575.73



Balance Sheet

For Period Ending 31-Jul-2024

	2024	2023
GENERAL FUND		
Fire Equipment Reserve	-20,755.90	-20,755.90
Post Closure Landfill Reserve	-71,455.00	-71,455.00
Recreation Reserve	-19,045.55	-19,045.55
Total EQUITY	-4,248,648.22	-3,821,532.26
Total Liabilities	-9,100,743.75	-7,426,594.48
Equity		
Equity		
Equity		
EQUITY		
Balance at Beginning	684,968.91	-200,238.46
Tangible Capital Surplus	-34,060,140.62	-32,740,233.03
Net Rev.(Def) for the period	1,348,873.04	892,135.38
Unfunded Employee Benefits	98,078.00	97,522.00
Unfunded Landfill Closure Costs	3,244,900.00	2,081,005.00
Total EQUITY	-28,683,320.67	-29,869,809.11
Total Equity	-28,683,320.67	-29,869,809.11
Surplus/Deficit	4,237,618.52	3,611,384.19
Total GENERAL FUND	4,237,618.52	3,611,384.19
Total Surplus (-)/Deficit	4,237,618.52	3,611,384.19



Balance Sheet

For Period Ending 31-Jul-2024

Report Options Accounts : All

Cost Center 1 : All

Cost Center 2 : All

Cost Center 3 : All

Unposted Included
Rollup Accounts Selected
Summarize Cost Centers Selected

Fund Level Selected
Class Level Selected
Group Level Selected
Sub Group Level Selected
Category Level Selected
Account Level Selected

Class Total Selected

Category Total Selected
Account Total Selected

Print Surplus(-)/Deficit Selected

TOWNSHIP OF BONNECHERE VALLEY
Provisional Budget Report



Account Code	Account Description	2021 ACTUAL VALUES	2022 ACTUAL VALUES	2023 ACTUAL VALUES	2024 ACTUAL VALUES	2024 FINAL BUDGET
1	GENERAL FUND					
	Revenue					
	TAXATION REVENUES					
1-3-1000-1010	Taxation Levies	-3,494,963	-3,546,852	-3,720,272	-3,983,166	-3,983,000
1-3-1000-2010	Supplementary/Omits	-16,533	-41,359	-20,529	-20,175	-30,000
1-3-1000-3010	Write Off's	13,454	7,133	10,929	21,694	10,000
1-3-1000-5000	Curbside Area Tax Rate	-75,727	-78,426	-84,475	-87,814	-88,000
	Total TAXATION REVENUES	-3,573,769	-3,659,504	-3,814,347	-4,069,461	-4,091,000
	PAYMENTS IN LIEU					
1-3-1050-4040	Payments-In-Lieu	-34,154	-34,327	-35,154	-1,331	-35,000
	Total PAYMENTS IN LIEU	-34,154	-34,327	-35,154	-1,331	-35,000
	PENALTIES & INTEREST					
1-3-1060-7130	Penalties & Interest	-95,840	-91,643	-96,986	-66,256	-100,000
	Total PENALTIES & INTEREST	-95,840	-91,643	-96,986	-66,256	-100,000
	UNCONDITIONAL GRANTS					
1-3-1070-5010	Ontario Municipal Partnership Fund	-1,531,000	-1,519,600	-1,501,200	-1,106,250	-1,475,000
	Total UNCONDITIONAL GRANTS	-1,531,000	-1,519,600	-1,501,200	-1,106,250	-1,475,000
	CONDITIONAL GRANTS					
1-3-1100-5090	Other Provincial Grants	-115,109	-93,015	-304	-32,985	-32,985
1-3-1100-5100	Infrastructure Grants - OCIF	-267,489	-511,675	0	-384,636	-1,172,129
1-3-1100-5200	Ontario Roads Grants - Other	-64,289	-17,213	-23,480	-50	-20,000
1-3-1100-5400	Protection to Person	-11,288	-1,806	-7,201	-7,355	-10,000
1-3-1100-5450	Ontario Recycling Grant (WDO)	-53,286	-85,923	-88,147	-25,145	-91,014
1-3-1100-5500	Crossing Guard Grants	-2,823	-4,064	-4,338	-2,658	-4,300
1-3-1100-5550	Recreation & Culture Grants	-3,723	-3,689	-18,812	0	-29,065
	Total CONDITIONAL GRANTS	-518,007	-717,385	-142,282	-452,829	-1,359,493
	CANADA GRANTS					
1-3-1150-7910	Canada Grants - Federal	-13,140	-183,969	-54,112	-5,000	-410,000
	Total CANADA GRANTS	-13,140	-183,969	-54,112	-5,000	-410,000
	OTHER MUNICIPAL GRANTS					
1-3-1175-5550	Recr - Other Municipal (User Fees)	-24,000	-23,600	-22,000	-3,640	-25,000
	Total OTHER MUNICIPAL GRANTS	-24,000	-23,600	-22,000	-3,640	-25,000
	RESERVES					

TOWNSHIP OF BONNECHERE VALLEY
Provisional Budget Report



Account Code	Account Description	2021 ACTUAL VALUES	2022 ACTUAL VALUES	2023 ACTUAL VALUES	2024 ACTUAL VALUES	2024 FINAL BUDGET
1-3-1200-8000	Transfers from Reserves	-30,000	-76,354	-273,747	0	-150,000
	Total RESERVES	-30,000	-76,354	-273,747	0	-150,000
	FIRE REVENUE					
1-3-2000-7230	FD - Fire Department Revenue	-2,996	-1,340	-1,370	-455	-3,000
1-3-2000-7235	FD - Fire Department Revenue - Municipal	-1,300	-1,220	-20,925	0	-1,000
1-3-2000-7240	FD - Fire Department Revenue - Province	-6,091	0	-10,318	0	-3,000
	Total FIRE REVENUE	-10,387	-2,560	-32,613	-455	-7,000
	CBO - REVENUE					
1-3-2100-7120	CBO - Reimbursement Revenue	-18,644	-3,750	0	0	0
1-3-2100-7200	CBO - Building Permits	-49,160	-56,037	-82,622	-43,173	-70,000
1-3-2100-7205	CBO - Septic Permits & Site Inspections	-18,070	-11,300	-10,600	-7,550	-12,000
	Total CBO - REVENUE	-85,874	-71,087	-93,222	-50,723	-82,000
	BY-LAW REVENUES					
1-3-2200-1300	BLEO - Enforcement (Parking Fines etc.)	-109	-780	-246	-30	-500
1-3-2200-5310	POA Revenues - Garbage,Noise,Fire,Parkein	-2,250	0	0	-423	0
1-3-2200-7210	BLEO - Dog Licenses & Fines	-5,323	-8,190	-2,060	-1,264	-3,000
	Total BY-LAW REVENUES	-7,682	-8,970	-2,306	-1,717	-3,500
	ADMINISTRATION REVENUE					
1-3-2300-7100	ADMIN - Lottery Licenses/Fees	-1,396	-1,529	-2,620	-1,698	-2,000
1-3-2300-7102	ADMIN - Tax Certificates	-9,130	-9,800	-5,450	-4,200	-5,000
1-3-2300-7103	ADMIN - Marriage Lienses	-4,975	-4,015	-5,200	-2,400	-5,000
1-3-2300-7104	ADMIN - Misc., Maps, Copies, Etc.	-2,737	-22,033	-15,925	-2,325	-70,000
1-3-2300-7120	ADMIN - Livestock Revenue	-3,803	-4,420	-432	-4,991	-1,000
1-3-2300-7140	ADMIN - Interest at bank	-8,224	-61,589	-118,235	-88,363	-120,000
1-3-2300-7160	ADMIN - Leases & Rent Revenue	-59,939	-58,652	-57,646	-30,621	-63,000
1-3-2300-7170	ADMIN - Administration Charges Revenue	-39,310	-49,469	-56,877	0	-21,000
1-3-2300-7180	ADMIN -Tax Registration Revenue	-2,722	-7,864	0	0	-8,000
1-3-2300-8000	Transfer from Reserve	527,983	430,599	307,432	0	0
	Total ADMINISTRATION REVENUE	395,747	211,228	45,047	-134,598	-295,000
	ANIMAL SHELTER					
1-3-2400-2163	AS - Pound Fees - Bonnechere Valley	-4,020	-4,735	-1,600	0	0
	Total ANIMAL SHELTER	-4,020	-4,735	-1,600	0	0
	CEMC REVENUES					

TOWNSHIP OF BONNECHERE VALLEY
Provisional Budget Report



Account Code	Account Description	2021 ACTUAL VALUES	2022 ACTUAL VALUES	2023 ACTUAL VALUES	2024 ACTUAL VALUES	2024 FINAL BUDGET
1-3-2900-7740	CEMC - Tower Revenue	-1,200	-1,200	-1,200	-1,200	-1,200
	Total CEMC REVENUES	-1,200	-1,200	-1,200	-1,200	-1,200
	ROADS REVENUE					
1-3-3000-5030	ROADS - Gas Tax Revenue	-30,583	-172,230	0	-61,277	-128,000
1-3-3000-7300	ROADS - Road Revenues	-18,776	-19,949	-25,172	-8,187	-20,000
1-3-3000-7310	ROADS - Equipment Rental Credits	-619,532	-560,096	-614,770	-380,876	0
1-3-3000-8000	ROADS - Transfer from Reserve	-68,054	-335,828	0	0	0
	Total ROADS REVENUE	-736,945	-1,088,103	-639,942	-450,340	-148,000
	ENVIRONMENTAL REVENUE					
1-3-4010-7402	ENV - Garbage Loads	-59,596	-42,344	-42,442	-36,020	-45,000
1-3-4010-7403	ENV - Garbage Cards	-46,552	-46,465	-45,490	-26,869	-50,000
1-3-4010-7404	ENV - Garbage Tags	-39,822	-49,812	-52,797	-33,594	-50,000
	Total ENVIRONMENTAL REVENUE	-145,970	-138,621	-140,729	-96,483	-145,000
	RECYCLING REVENUE					
1-3-4030-7410	RECY - Recycling Revenue	-15,771	-21,128	-14,563	-6,001	-20,000
	Total RECYCLING REVENUE	-15,771	-21,128	-14,563	-6,001	-20,000
	COMMUNITY DEVELOPMENT					
1-3-6000-2009	COMM DEV - Community Development Revenue	-550	0	-1,111	0	0
	Total COMMUNITY DEVELOPMENT	-550	0	-1,111	0	0
	RECREATION REVENUE					
1-3-7010-7740	REC - Miscellaneous Recreation Revenues	-6,617	-21,781	-6,991	-1,628	-7,000
1-3-7010-7745	REC - Golf Tournament	-9,600	-6,990	-7,495	0	0
1-3-7010-8000	REC - Transfer from Recreation Reserve	0	-101,161	0	0	0
	Total RECREATION REVENUE	-16,217	-129,932	-14,486	-1,628	-7,000
	ARENA REVENUE					
1-3-7100-7710	ARENA - Rentals -Ice	-79,245	-109,288	-121,911	-68,009	-120,000
1-3-7100-7730	ARENA - Vending Machine Sales	-1,396	-1,123	-1,548	-781	-1,500
1-3-7100-7760	ARENA - Non-Resident User Fees	-740	-1,000	-100	0	0
	Total ARENA REVENUE	-81,381	-111,411	-123,559	-68,790	-121,500
	PARKS REVENUE					
1-3-7200-7750	PARKS - Parks Income	-128	-25	0	0	0
	Total PARKS REVENUE	-128	-25	0	0	0
	BALL FIELD REVENUE					

TOWNSHIP OF BONNECHERE VALLEY
Provisional Budget Report



Account Code	Account Description	2021 ACTUAL VALUES	2022 ACTUAL VALUES	2023 ACTUAL VALUES	2024 ACTUAL VALUES	2024 FINAL BUDGET
1-3-7210-7705	BALL FIELDS - Rental	-852	-1,952	-2,465	-2,093	-2,500
	Total BALL FIELD REVENUE	-852	-1,952	-2,465	-2,093	-2,500
	HALL REVENUE					
1-3-7300-7720	HALL - Rentals	-660	-5,508	-9,320	-6,077	-9,000
1-3-7300-7725	HALL - Bar Sales	-1,109	-12,862	-24,834	-18,553	-20,000
	Total HALL REVENUE	-1,769	-18,370	-34,154	-24,630	-29,000
	PLANNING REVENUE					
1-3-8010-7320	PLN - Signs 911	-1,350	-1,150	-1,550	-1,142	-1,500
1-3-8010-7800	PLN - Planning Revenue	-16,610	-7,665	-21,618	-8,012	-10,000
	Total PLANNING REVENUE	-17,960	-8,815	-23,168	-9,154	-11,500
	TOURIST BOOTH REVENUE					
1-3-8100-7830	TOUR - Tourist Booth Revenue	0	0	-382	0	0
	Total TOURIST BOOTH REVENUE	0	0	-382	0	0
	Total Revenue	-6,550,869	-7,702,063	-7,020,281	-6,552,579	-8,518,693
	Expense					
	COUNCIL					
1-4-1000-1010	COUNCIL - Salaries	104,506	99,022	94,589	53,416	100,000
1-4-1000-1110	COUNCIL - Benefits (CPP, EI)	3,873	3,579	2,940	1,687	3,250
1-4-1000-1200	COUNCIL - EHT	2,038	1,931	1,845	1,042	2,100
1-4-1000-1300	COUNCIL - Education Seminars & Workshops	458	1,403	1,997	5,889	6,500
1-4-1000-1350	COUNCIL - Meals	0	37	558	0	750
1-4-1000-2010	COUNCIL - Materials & Supplies	4,709	3,214	1,838	2,083	3,000
	Total COUNCIL	115,584	109,186	103,767	64,117	115,600
	ELECTIONS					
1-4-1100-1010	ELECTION - Wages	0	3,684	0	0	0
1-4-1100-2010	ELECTION - Materials/Supplies	0	26,867	0	0	0
	Total ELECTIONS	0	30,551	0	0	0
	FIRE DEPARTMENT					
1-4-2000-1010	FD - Wages	126,049	129,886	139,512	71,278	130,000
1-4-2000-1090	FD - Vacation Pay	5,933	6,105	8,460	3,120	8,500
1-4-2000-1110	FD - Benefits (CPP, EI, OMERS)	7,706	7,858	12,879	10,484	13,000
1-4-2000-1200	FD - EHT	2,088	2,109	2,507	1,132	2,700
1-4-2000-1210	FD - WSIB	4,548	4,998	5,916	1,493	6,700

TOWNSHIP OF BONNECHERE VALLEY
Provisional Budget Report



Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-2000-1220	FD - Milage	0	0	296	0	500
1-4-2000-1320	FD - Memberships	512	542	475	565	750
1-4-2000-1400	FD - Staff Development	5,265	3,544	15,036	5,964	20,000
1-4-2000-2010	FD - Materials/Supplies	17,668	23,435	19,932	7,344	20,000
1-4-2000-2011	FD- Protective Equipment	11,847	34,847	11,175	6,359	10,000
1-4-2000-2020	FD - Fuel	4,465	8,737	5,835	5,049	6,600
1-4-2000-2024	FD - Heating Fuel	5,277	9,881	8,450	5,305	9,000
1-4-2000-2030	FD - Hydro	4,526	4,688	6,018	3,315	6,500
1-4-2000-2040	FD - Water/Sewer	702	1,212	997	1,008	1,000
1-4-2000-2050	FD - Telephone	762	826	910	585	1,000
1-4-2000-2052	FD - Cell Telephone	1,106	1,737	1,611	743	1,700
1-4-2000-2054	FD - Radio/Pager	0	4,002	18,996	1,018	7,500
1-4-2000-2120	FD - Office Supplies	985	1,276	807	948	1,000
1-4-2000-2130	FD - Computer Services	7,257	5,110	4,008	5,558	5,000
1-4-2000-4010	FD - Contracts	1,600	1,800	2,000	1,050	2,000
1-4-2000-4020	FD - Insurance	21,893	24,473	27,420	13,413	30,000
1-4-2000-5010	FD - Miscellaneous	2,132	1,177	1,735	1,949	2,000
1-4-2000-7130	FD - Small Equipment & Repairs	2,638	8,470	8,223	2,566	12,000
1-4-2000-7140	FD - Building Maintenance	0	9,876	8,622	1,029	15,000
1-4-2000-7200	FD - Payments to Other FDs	1,177	0	6,068	0	3,000
1-4-2000-7210	FD - Fire Prevention	1,782	2,772	4,283	1,756	4,000
1-4-2000-7220	FD - SCBA Oxygen	840	1,244	2,441	0	2,500
1-4-2000-7230	FD - MNRF Fire Expenses	1,917	1,987	2,071	0	2,200
1-4-2000-7250	FD - County Service Charge	5,346	5,728	7,348	0	7,500
1-4-2000-8040	FD - Capital M&E	0	0	0	17,077	15,200
1-4-2000-8200	FD - Amortization Expense	58,313	61,805	66,194	0	0
1-4-2000-9000	FD - Transfer to Reserve	5,387	0	0	0	0
1-4-2000-9250	FD - Long Term Debt	0	446	2,398	0	10,435
Total FIRE DEPARTMENT		309,719	370,651	402,623	170,108	357,285
FT#2 9829 2008 SEBASTOPOL RESCUE						
1-4-2060-2070	FT#2 9829 - Repair Parts	1,210	340	1,501	2,741	4,500
Total FT#2 9829 2008 SEBASTOP		1,210	340	1,501	2,741	4,500
FT#3 9645 2005 PUMPER						
1-4-2062-2070	FT#3 9645 - Repair Parts	1,116	1,692	3,818	1,371	4,500



Account Code	Account Description	2021 ACTUAL VALUES	2022 ACTUAL VALUES	2023 ACTUAL VALUES	2024 ACTUAL VALUES	2024 FINAL BUDGET
Total FT#3 9645 2005 PUMPER		1,116	1,692	3,818	1,371	4,500
FT#4 9635 93 PUMPER						
1-4-2063-2070	FT#4 9635 - Repair Parts	2,833	1,928	2,783	8,641	4,500
Total FT#4 9635 93 PUMPER		2,833	1,928	2,783	8,641	4,500
FT#5 9636 2012 TANDEM EGANVILLE						
1-4-2065-2070	FT#5 9636 - Repair Parts	9,350	4,906	4,770	2,328	4,500
Total FT#5 9636 2012 TANDEM E		9,350	4,906	4,770	2,328	4,500
FT#6 9825 2006 EGANVILLE RESCUE						
1-4-2066-2070	FT#6 9825- Repair Parts	1,184	1,771	9,847	2,738	4,500
Total FT#6 9825 2006 EGANVILL		1,184	1,771	9,847	2,738	4,500
FT#7 9863 SUV Ford Explorer						
1-4-2068-2070	FT#7 9863 SUV - Repairs Parts	1,000	1,058	506	319	4,500
Total FT#7 9863 SUV Ford Expl		1,000	1,058	506	319	4,500
FT#8 9864 SUV Ford Expedition						
1-4-2069-2070	FT#8 9864 SUV Expedition	5	1,506	48	1,051	4,500
Total FT#8 9864 SUV Ford Expe		5	1,506	48	1,051	4,500
BUILDING DEPARTMENT						
1-4-2100-1010	CBO - Wages	56,148	49,898	48,820	39,028	52,000
1-4-2100-1090	CBO - Vacation Pay	2,998	4,230	4,225	1,486	4,500
1-4-2100-1094	CBO - Sick Leave	281	13,587	1,491	245	1,500
1-4-2100-1110	CBO - Benefits	14,495	16,247	13,359	8,727	15,000
1-4-2100-1200	CBO - EHT	1,171	1,256	1,039	637	1,500
1-4-2100-1210	CBO - WSIB	1,651	1,781	1,572	1,117	2,000
1-4-2100-1215	CBO - Post Employment Exp	0	0	1,467	0	0
1-4-2100-1220	CBO - Mileage	7,346	3,833	2,353	281	400
1-4-2100-1300	CBO - Seminars & Workshops	0	3,257	2,389	1,129	3,000
1-4-2100-1320	CBO - Memberships	380	479	1,128	458	1,200
1-4-2100-2010	CBO - Materials/Supplies	3,414	3,403	5,466	3,456	3,500
1-4-2100-2020	CBO - Fuel	0	0	371	678	1,500
1-4-2100-2120	CBO - Office Supplies	278	324	327	1,157	1,000
Total BUILDING DEPARTMENT		88,162	98,295	84,007	58,399	87,100
BYLAW ENFORCEMENT						
1-4-2200-1010	BLEO - Wages	13,437	19,456	5,039	0	0



Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-2200-1090	BLEO - Vacation Pay	856	1,813	80	0	0
1-4-2200-1094	BLEO - Sick Leave	0	1,285	422	0	0
1-4-2200-1110	BLEO - Benefits	3,415	5,591	1,591	0	0
1-4-2200-1200	BLEO - EHT	286	450	111	0	0
1-4-2200-1210	BLEO - WSIB	398	627	168	0	0
1-4-2200-1220	BLEO - Mileage	0	134	127	0	0
1-4-2200-2010	BLEO - Materials/Supplies (MLES)	1,923	823	8,690	5,078	15,000
1-4-2200-2050	BLEO - Telephone	351	0	0	0	0
1-4-2200-2053	BLEO - Livestock Evaluation	4,053	4,438	1,585	4,476	5,000
1-4-2200-2070	BLEO - Repairs/Parts	60	3,226	0	0	0
1-4-2200-2120	BLEO - Office Supplies	59	63	0	0	0
1-4-2200-2140	BLEO - Pound Fees	4,300	5,015	1,880	0	0
1-4-2200-2300	BLEO - Advertising	92	92	0	0	0
1-4-2200-8300	BLEO - Gains/Losses	0	-531	0	0	0
Total BYLAW ENFORCEMENT		29,230	42,482	19,693	9,554	20,000
ANIMAL SHELTER						
1-4-2210-2150	AS - SPCA Expenses	0	1,176	4,630	2,208	5,000
1-4-2210-8200	AS - Amortization Expense	1,133	1,133	849	0	0
Total ANIMAL SHELTER		1,133	2,309	5,479	2,208	5,000
EMERGENCY MEASURES						
1-4-2220-2010	CEMC - Materials/Supplies	2,794	2,600	4,529	20,369	19,800
Total EMERGENCY MEASURES		2,794	2,600	4,529	20,369	19,800
ADMINISTRATION						
1-4-2300-1010	ADM - Wages	294,454	322,548	350,439	203,520	355,000
1-4-2300-1090	ADM - Vacation Pay	20,755	23,984	29,719	21,587	30,000
1-4-2300-1094	ADM - Sick Leave	3,910	10,311	6,616	5,025	7,000
1-4-2300-1110	ADM - Benefits	79,358	91,738	103,887	65,687	110,000
1-4-2300-1200	ADM - EHT	6,393	7,117	7,995	4,710	8,500
1-4-2300-1210	ADM - WSIB	9,005	9,615	11,592	8,260	12,000
1-4-2300-1215	ADM - Post Employment Exp	1,307	3,133	-6,286	0	0
1-4-2300-1220	ADM - Staff Expenses (Mileage)	265	198	1,522	1,354	1,000
1-4-2300-1300	ADM - Seminars & Workshops	6,122	9,098	11,223	9,797	12,000
1-4-2300-2010	ADM - Materials/Supplies	8,908	4,640	5,562	2,830	6,000
1-4-2300-2024	ADM - Heating Fuel	3,339	4,996	4,796	2,830	5,000



Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-2300-2030	ADM - Hydro	5,350	5,567	7,398	3,575	8,000
1-4-2300-2040	ADM - Water/Sewer	1,285	961	805	392	1,000
1-4-2300-2050	ADM - Telephone/Internet	13,175	14,005	13,078	7,738	14,000
1-4-2300-2100	ADM - Postage & Mailing Expenses	23,799	29,189	26,039	15,611	28,000
1-4-2300-2110	ADM - Dues & Subscriptions	3,680	4,127	4,420	4,666	4,500
1-4-2300-2120	ADM - Office Supplies	6,684	7,369	7,149	6,806	8,000
1-4-2300-2130	ADM - Computer Services	3,473	5,465	7,787	4,418	8,000
1-4-2300-2131	ADM - Software Licensing	85,918	47,651	28,991	28,453	40,000
1-4-2300-2132	ADM - Computer Hardware	5,738	5,860	3,891	1,562	6,000
1-4-2300-2200	ADM - Accounting / Audit	40,195	37,397	33,542	7,679	40,000
1-4-2300-2210	ADM - Legal Fees	72,633	16,835	13,379	4,834	20,000
1-4-2300-2300	ADM - Advertising	3,900	4,093	4,115	1,319	4,500
1-4-2300-2310	ADM - Bank Charges	3,560	3,734	3,784	2,488	4,000
1-4-2300-2700	ADM - Sponsorships (EALTCC)	13,433	13,291	13,741	6,978	15,000
1-4-2300-3010	ADM - Equipment Charges	80	0	0	0	0
1-4-2300-3100	ADM - Consulting	38,642	90,980	15,903	3,568	50,000
1-4-2300-3130	ADM - Asset Management	60,687	0	0	0	0
1-4-2300-4010	ADM - Contracts	509	509	611	611	1,000
1-4-2300-4020	ADM - Insurance	56,221	63,180	68,056	32,354	75,000
1-4-2300-5010	ADM - Miscellaneous	4,627	4,753	4,677	1,463	5,000
1-4-2300-5015	ADM - Penny Rounding Expense	1	1	0	1	0
1-4-2300-7110	ADM - Tax Sale Registration Costs	4,363	4,573	0	0	4,000
1-4-2300-7140	ADM - Building Maintenance	1,961	12,994	7,067	1,280	10,000
1-4-2300-8000	ADM - Capital Expenditures	0	0	0	0	484,215
1-4-2300-8200	ADM - Amortization Expense	18,755	18,787	21,208	0	0
1-4-2300-8300	ADM - Gains/Losses	-1,327	0	1,273	0	0
Total ADMINISTRATION		901,153	878,599	813,979	461,396	1,376,715
CLEANING SERVICES						
1-4-2500-1010	CLEAN - Cleaning Wages	71,137	51,482	52,739	29,546	55,000
1-4-2500-1090	CLEAN - Vacation Pay	0	2,137	3,181	2,796	3,500
1-4-2500-1094	CLEAN - Sick Leave	0	216	164	1,048	500
1-4-2500-1110	CLEAN - Benefits	0	14,760	16,587	10,067	17,000
1-4-2500-1200	CLEAN - EHT	0	1,075	1,142	651	1,500
1-4-2500-1210	CLEAN - WSIB	0	1,529	1,728	1,142	2,000



Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-2500-1220	CLEAN - Cleaning Mileage	3,276	2,328	2,437	783	2,500
1-4-2500-2010	CLEAN - Cleaning Supplies	4,097	3,683	5,287	2,173	5,000
Total CLEANING SERVICES		78,510	77,210	83,265	48,206	87,000
PROTECTIVE SERVICES						
1-4-2600-1010	Crossing Guard - Wages	9,878	12,540	13,097	7,948	14,000
1-4-2600-1110	Crossing Grds & PSB - Benefits (CPP/EI/W	998	1,273	1,875	1,176	2,000
1-4-2600-2710	Ambulance Expense	500	3,036	3,216	0	3,500
1-4-2600-2720	Police Services Board and OPP Office	649	1,269	1,597	1,387	1,500
1-4-2600-2730	O.P.P Services	697,474	708,741	718,909	424,847	733,500
1-4-2600-2735	RIDE Grant Expenses	5,788	1,806	7,201	7,355	5,000
Total PROTECTIVE SERVICES		715,287	728,665	745,895	442,713	759,500
TRANSPORTATION SERVICES						
1-4-3000-1010	TRANS - Wages	506,976	534,789	542,715	388,821	587,240
1-4-3000-1090	TRANS - Vacation Pay	43,750	40,708	48,293	14,436	51,000
1-4-3000-1094	TRANS - Sick Leave	20,251	20,070	28,107	15,037	24,000
1-4-3000-1110	TRANS - Benefits	136,592	148,592	163,415	104,968	165,000
1-4-3000-1200	TRANS - EHT	12,286	12,016	12,466	8,197	13,250
1-4-3000-1210	TRANS - WSIB	17,295	17,030	18,859	14,377	20,000
1-4-3000-1215	TRANS - Post Employment Exp	-20,418	-6,270	1,008	0	0
1-4-3000-1300	TRANS - Seminars & Workshops	6,050	11,861	1,780	4,164	8,000
1-4-3000-2010	TRANS - Materials/Supplies	146,886	218,451	254,357	124,783	275,000
1-4-3000-2016	TRANS - Winter Control	154,486	200,715	257,537	120,673	250,000
1-4-3000-2022	TRANS - Fuel/Diesel	121,154	192,813	175,900	88,633	190,000
1-4-3000-2024	TRANS - Heating	15,211	25,828	25,199	13,769	26,500
1-4-3000-2030	TRANS - Hydro	12,452	14,760	16,840	11,534	18,000
1-4-3000-2050	TRANS - Telephone	10,539	11,151	10,343	6,244	12,000
1-4-3000-2054	TRANS - Radio / GPS	0	5,970	5,145	4,729	6,000
1-4-3000-2070	TRANS - Repairs/Parts	182,563	221,715	238,695	141,292	240,000
1-4-3000-2080	TRANS - Small Tools	1,342	2,510	794	556	2,500
1-4-3000-2130	TRANS - Computer Services	34,143	8,604	17,345	12,705	22,000
1-4-3000-2300	TRANS - Office Supplies/Advertising	5,112	5,672	6,101	3,860	6,000
1-4-3000-3010	TRANS - Equipment Charges	467,064	498,827	509,255	355,569	0
1-4-3000-3100	TRANS - Consulting	4,950	2,035	34,661	10,879	40,000
1-4-3000-4020	TRANS - Insurance	50,806	57,244	67,710	33,805	75,000



Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-3000-4030	TRANS - Licenses for Vehicles/Equip	2,743	17,346	17,864	20,934	20,000
1-4-3000-4100	TRANS - Construction (Gravel)	70,355	83,867	89,689	456	95,000
1-4-3000-7140	TRANS - Building Maintenance	0	17,448	8,167	2,581	10,000
1-4-3000-8060	TRANS - Capital Infras	0	0	0	34,606	1,300,000
1-4-3000-8200	TRANS - Amortization Expense	982,411	1,036,629	1,112,936	0	0
1-4-3000-8300	TRANS - Gains/Losses	-14,425	-9,932	-37,611	0	0
1-4-3000-9250	TRANS - Long Term Debt	30,157	42,343	82,172	41,980	475,000
Total TRANSPORTATION SERVICES		3,000,731	3,432,792	3,709,742	1,579,588	3,931,490
STREETLIGHTS - EGANVILLE						
1-4-3080-2010	Traffic Lights - Energy Materials	712	1,674	3,485	468	2,000
1-4-3080-2035	Street Lighting - Ward 1 (Eganville)	18,505	19,763	39,228	12,604	30,000
Total STREETLIGHTS - EGANVILLE		19,217	21,437	42,713	13,072	32,000
STREETLIGHTS - RURAL						
1-4-3085-2036	Street Lighting -Rural (Sebastopol)	2,152	2,220	2,025	0	2,200
Total STREETLIGHTS - RURAL		2,152	2,220	2,025	0	2,200
GARBAGE TRUCK						
1-4-3742-1010	GT1 - Wages	459	453	423	184	500
1-4-3742-1110	GT1 - Benefits	289	360	290	205	360
1-4-3742-1215	GT1 - Waste Post Employment Expense	-175	1,524	-4,922	0	0
1-4-3742-2020	GT1 - Fuel	6,366	10,360	7,504	4,726	10,000
1-4-3742-2054	GT1 - Radio	0	41	244	142	240
1-4-3742-2400	GT1 - Repairs & Maintenance	10,770	9,656	22,428	3,610	12,000
1-4-3742-3010	GT1 - Equipment Charges	80	0	0	0	0
Total GARBAGE TRUCK		17,789	22,394	25,967	8,867	23,100
GARBAGE COLLECTION CURBSIDE						
1-4-4010-1010	WASTE - Wages (Curbside Pick-Up)	20,607	17,599	19,508	11,962	20,000
1-4-4010-1090	WASTE - Vacation Pay (Curbside Pick-up)	677	441	677	341	700
1-4-4010-1110	WASTE - Benefits (Curbside Pick-Up)	2,797	2,455	2,644	1,823	2,700
1-4-4010-1200	WASTE - EHT (Curbside)	420	358	394	241	500
1-4-4010-1210	WASTE - WSIB (Curbside)	585	499	596	422	650
1-4-4010-2010	WASTE - Materials/Supplies (Curbside)	3,953	4,712	5,101	3,026	5,000
1-4-4010-3010	WASTE - Equipment Charges (Curbside)	600	900	2,400	1,050	0
1-4-4010-8200	WASTE - Amortization Expense	27,962	27,962	45,579	0	0



Account Code	Account Description	2021 ACTUAL VALUES	2022 ACTUAL VALUES	2023 ACTUAL VALUES	2024 ACTUAL VALUES	2024 FINAL BUDGET
Total GARBAGE COLLECTION CURBS		57,547	54,872	76,899	18,865	29,550
LANDFILL SNO DRIFTERS						
1-4-4020-1010	LF - Wages (Sno-Drifters)	11,846	13,647	12,783	10,487	14,000
1-4-4020-1090	LF - Vacation Pay (Sno-Drifters)	568	592	641	466	700
1-4-4020-1110	LF - Benefits (Sno-Drifters)	1,139	2,653	2,247	2,073	2,700
1-4-4020-1200	LF - EHT (Sno-Drifters)	238	279	257	213	300
1-4-4020-1210	LF - WSIB (Sno-Drifters)	327	390	388	373	425
1-4-4020-2010	LF - Materials/Supplies (Sno-Drifters)	12,033	31,125	19,782	42,861	35,000
1-4-4020-3010	LF - Equipment Charges (Sno-Drifters)	5,970	8,575	7,895	7,145	0
1-4-4020-3110	LF - Monitoring (Sno-Drifters)	20,164	104,445	23,751	763	27,000
Total LANDFILL SNO DRIFTERS		52,285	161,706	67,744	64,381	80,125
RECYCLING CURBSIDE						
1-4-4030-1010	RECY - Wages (Curbside)	22,470	20,654	26,076	13,094	25,000
1-4-4030-1090	RECY - Vacation Pay (Curbside)	722	840	785	400	865
1-4-4030-1110	RECY - Benefits (Curbside)	2,956	2,850	3,364	1,824	3,500
1-4-4030-1200	RECY - EHT (Curbside)	442	419	519	263	530
1-4-4030-1210	RECY - WSIB (Curbside)	633	585	785	462	850
1-4-4030-3010	RECY - Equipment Charges (Curbside)	1,613	600	4,125	0	0
1-4-4030-3200	RECY - Tipping Fees (Curbside)	9,778	10,062	9,349	5,051	10,000
Total RECYCLING CURBSIDE		38,614	36,010	45,003	21,094	40,745
HOUSEHOLD HAZARDOUS WASTE						
1-4-4035-1010	MHSW - Wages	3,568	3,637	2,761	2,107	3,000
1-4-4035-1090	MHSW - Vacation Pay	156	148	110	48	150
1-4-4035-1110	MHSW - Benefits	193	253	424	187	450
1-4-4035-1200	MHSW - EHT	67	69	56	24	75
1-4-4035-1210	MHSW - WSIB	94	96	85	43	100
1-4-4035-2010	MHSW - Materials/Supplies	278	31	2,045	0	2,100
1-4-4035-3210	MHSW - Hauling expense	4,104	3,736	5,140	729	5,000
Total HOUSEHOLD HAZARDOUS WAST		8,460	7,970	10,621	3,138	10,875
LANDFILL SAND ROAD						
1-4-4040-1010	LF - Wages (Sand Road)	13,163	12,345	12,938	9,141	14,000
1-4-4040-1090	LF - Vacation Pay (Sand Road)	416	348	580	395	600
1-4-4040-1110	LF - Benefits (Sand Road)	1,884	2,109	2,296	1,292	2,500
1-4-4040-1200	LF - EHT (Sand Road)	260	243	272	169	300



Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-4040-1210	LF - WSIB (Sand Road)	367	338	412	296	500
1-4-4040-2010	LF - Materials/Supplies (Sand Road)	7,238	22,004	14,263	22,957	15,000
1-4-4040-3010	LF - Equipment Charges (Sand Road)	8,625	7,760	10,948	4,160	0
1-4-4040-3110	LF - Monitoring (Sand Road)	642	20,861	16,933	6,144	11,000
1-4-4040-3210	LF - Hauling Fees (Sand Road)	23,020	24,376	22,756	12,331	25,000
1-4-4040-3400	LF - Organics Haul/Tip	1,699	1,296	1,717	1,559	1,800
Total LANDFILL SAND ROAD		57,293	91,599	83,115	58,444	70,700
RECYCLING SAND ROAD						
1-4-4045-1010	RECY - Wages (Sand Road)	9,568	8,760	9,668	6,090	10,000
1-4-4045-1090	RECY - Vacation Pay (Sand Road)	406	346	603	362	700
1-4-4045-1110	RECY - Benefits (Sand Road)	1,171	1,166	1,418	765	1,500
1-4-4045-1200	RECY - EHT (Sand Road)	195	178	214	123	250
1-4-4045-1210	RECY - WSIB (Sand Road)	274	248	323	216	350
1-4-4045-2010	RECY - Materials/Supplies (Sand Road)	0	0	0	0	1,000
1-4-4045-3200	RECY - Tipping Fees (Sand Road)	7,053	6,886	7,146	3,680	7,500
1-4-4045-3210	RECY - Hauling Fees (Sand Road)	21,475	23,108	24,386	12,360	25,000
Total RECYCLING SAND ROAD		40,142	40,692	43,758	23,596	46,300
LANDFILL HWY 41						
1-4-4050-1010	LF - Wages (HWY 41)	3,011	3,444	2,925	2,013	3,500
1-4-4050-1090	LF - Vacation Pay (HWY 41)	63	13	48	10	60
1-4-4050-1110	LF - Benefits (HWY 41)	292	465	295	321	500
1-4-4050-1200	LF - EHT (HWY 41)	55	56	45	39	80
1-4-4050-1210	LF - WSIB (HWY 41)	77	79	67	69	80
1-4-4050-2010	LF - Materials/Supplies (HWY 41)	599	711	1,664	450	1,500
1-4-4050-3110	LF - Monitoring (HWY 41)	819	1,468	2,346	819	1,500
1-4-4050-3220	LF - Waste Hauling (HWY 41)	8,526	9,289	9,003	4,415	9,500
1-4-4050-3400	LF - Organics Haul/Tip	2,118	294	234	205	1,000
Total LANDFILL HWY 41		15,560	15,819	16,627	8,341	17,720
RECYCLING HWY 41						
1-4-4055-1010	RECY - Wages (HWY 41)	2,668	2,747	3,174	2,056	3,300
1-4-4055-1090	RECY - Vacation Pay (HWY 41)	53	13	61	10	75
1-4-4055-1110	RECY - Benefits (HWY 41)	275	420	331	330	450
1-4-4055-1200	RECY - EHT (HWY 41)	58	50	50	40	100
1-4-4055-1210	RECY - WSIB (HWY 41)	74	75	75	71	100

TOWNSHIP OF BONNECHERE VALLEY
Provisional Budget Report



Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-4055-3200	RECY - Tipping Fees (HWY 41)	1,933	1,506	1,798	1,365	2,000
1-4-4055-3210	RECY - Hauling Fees (HWY 41)	4,889	5,727	5,274	321	6,000
Total RECYCLING HWY 41		9,945	10,542	10,763	4,193	12,025
LANDFILL RUBY ROAD						
1-4-4060-1010	LF - Wages (Ruby Road)	7,147	8,603	5,822	3,321	8,000
1-4-4060-1090	LF - Vacation Pay (Ruby Road)	214	216	227	142	250
1-4-4060-1110	LF - Benefits (Ruby Road)	1,326	1,910	1,144	638	2,000
1-4-4060-1200	LF - EHT (Ruby Road)	144	173	117	68	200
1-4-4060-1210	LF - WSIB (Ruby Road)	213	242	178	120	250
1-4-4060-2010	LF - Materials/Supplies (Ruby Road)	7,039	9,133	8,371	4,131	10,000
1-4-4060-3010	LF - Equipment Charges (Ruby Road)	11,578	14,252	4,475	3,805	0
1-4-4060-3110	LF - Monitoring (Ruby Road)	26,127	96,309	28,681	10,526	33,000
1-4-4060-3220	LF - Waste Hauling (Ruby Road)	6,941	7,283	7,120	4,018	7,500
1-4-4060-3400	LF - Organics Haul/Tip	496	776	263	222	500
Total LANDFILL RUBY ROAD		61,225	138,897	56,398	26,991	61,700
RUBY ROAD						
1-4-4061-1010	WST - Wages (Ruby Road cover)	5,874	5,578	5,203	3,180	5,700
1-4-4061-3010	WST - Equipment Charge (Ruby Road Equip)	16,273	15,738	14,395	6,238	0
Total RUBY ROAD		22,147	21,316	19,598	9,418	5,700
RECYCLING RUBY ROAD						
1-4-4065-1010	RECY - Wages (Ruby Road)	3,463	3,938	3,801	2,221	4,000
1-4-4065-1090	RECY - Vacation Pay (Ruby Road)	200	236	227	142	250
1-4-4065-1110	RECY - Benefits (Ruby Road)	555	586	595	383	650
1-4-4065-1200	RECY - EHT (Ruby Road)	71	81	79	49	100
1-4-4065-1210	RECY - WSIB (Ruby Road)	100	114	119	86	120
1-4-4065-3200	RECY - Tipping Fees (Ruby Road)	2,537	2,236	2,483	1,169	3,000
1-4-4065-3210	RECY - Hauling Fees (Ruby Road)	7,817	7,937	8,355	3,733	8,500
Total RECYCLING RUBY ROAD		14,743	15,128	15,659	7,783	16,620
LANDFILL MCGRATH ROAD						
1-4-4070-1010	LF - Wages (McGrath Road)	1,654	1,959	1,821	1,384	2,000
1-4-4070-1090	LF - Vacation Pay (McGrath Road)	32	3	32	0	50
1-4-4070-1110	LF - Benefits (McGrath Road)	234	342	242	228	400
1-4-4070-1200	LF - EHT (McGrath Road)			31	27	40
1-4-4070-1210	LF - WSIB (McGrath Road)	48	54	47	47	60



Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-4070-2010	LF - Materials/Supplies (McGrath Road)	750	538	1,126	54	1,100
1-4-4070-3010	LF - Equipment Charges (McGrath Road)	0	100	0	0	0
1-4-4070-3220	LF - Waste Hauling (McGrath Road)	5,032	6,090	6,392	2,943	6,500
1-4-4070-3400	LF - Organics Haul/Tip	502	546	531	367	600
Total LANDFILL MCGRATH ROAD		8,285	9,670	10,222	5,050	10,750
RECYCLING MCGRATH ROAD						
1-4-4075-1010	RECY - Wages (McGrath Road)	1,658	1,737	1,848	1,425	2,000
1-4-4075-1090	RECY - Vacation Pay (McGrath Road)	32	3	32	0	50
1-4-4075-1110	RECY - Benefits (McGrath Road)	234	273	246	235	300
1-4-4075-1200	RECY - EHT (McGrath Road)	33	34	31	28	50
1-4-4075-1210	RECY - WSIB (McGrath Road)	48	47	47	49	100
1-4-4075-3200	RECY - Tipping fees (McGrath Road)	1,448	1,375	1,372	873	2,000
1-4-4075-3210	RECY - Recycling Hauling	4,137	4,830	4,766	2,750	5,000
Total RECYCLING MCGRATH ROAD		7,590	8,299	8,342	5,360	9,500
LANDFILL LAKE CLEAR						
1-4-4080-1010	LF - Wages (Lake Clear)	3,458	3,199	4,066	1,936	4,200
1-4-4080-1090	LF - Vacation Pay (Lake Clear)	136	125	158	93	200
1-4-4080-1110	LF - Benefits (Lake Clear)	463	610	918	362	1,000
1-4-4080-1200	LF - EHT (Lake Clear)	70	65	89	40	100
1-4-4080-1210	LF - WSIB (Lake Clear)	99	91	134	70	150
1-4-4080-2010	LF - Materials/Supplies (Lake Clear)	1,643	914	1,525	1,419	1,600
1-4-4080-2030	LF - Hydro (Lake Clear)	683	623	808	579	700
1-4-4080-3010	LF - Equipment Charges (Lake Clear)	2,693	1,695	4,933	800	0
1-4-4080-3110	LF - Monitoring (Lake Clear)	-432	318	4,610	0	13,000
1-4-4080-3220	LF - Waste Hauling (Lake Clear)	6,428	7,432	7,371	3,468	7,600
1-4-4080-3400	LF - Organics Haul/Tip	902	919	710	463	1,000
1-4-4080-3410	LF - Laurentian Valley (Lake Clear)	10,918	10,206	0	0	0
1-4-4080-9250	Waste - Long Term Debt	3,749	3,235	3,311	0	7,300
Total LANDFILL LAKE CLEAR		30,810	29,432	28,633	9,230	36,850
RECYCLING LAKE CLEAR						
1-4-4085-1010	RECY - Wages (Lake Clear)	2,398	2,360	2,400	1,568	2,500
1-4-4085-1090	RECY - Vacation Pay (Lake Clear)	126	128	156	93	160
1-4-4085-1110	RECY - Benefits (Lake Clear)	265	379	448	265	500
1-4-4085-1200	RECY - EHT (Lake Clear)	49	49	55	32	100



Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-4085-1210	RECY - WSIB (Lake Clear)	70	68	84	57	100
1-4-4085-3200	RECY - Tipping Fees (Lake Clear)	2,487	2,336	2,359	1,123	2,600
1-4-4085-3210	RECY - Hauling Fees (Lake Clear)	7,423	7,390	7,808	3,494	8,000
Total RECYCLING LAKE CLEAR		12,798	12,709	13,310	6,632	13,960
COMMUNITY DEVELOPMENT						
1-4-6000-1010	COMM DEV - Wages	20,972	21,064	15,947	15,455	25,000
1-4-6000-1090	COMM DEV - Vacation Pay	994	1,347	1,010	499	1,500
1-4-6000-1094	COMM DEV - Sick Leave	433	1,190	55	111	1,200
1-4-6000-1110	COMM DEV - Benefits	5,931	6,517	4,954	3,413	6,500
1-4-6000-1200	COMM DEV - EHT	445	467	333	224	500
1-4-6000-1210	COMM DEV - WSIB	632	651	504	392	750
1-4-6000-2007	COMM DEV - Events	100	986	4,350	399	1,000
1-4-6000-2010	COMM DEV - Materials/Supplies	1,273	3,534	725	0	35,000
1-4-6000-2011	COMM DEV - Canada Day	7,587	7,621	13,175	15,075	16,000
1-4-6000-2014	COMM DEV - Community Improvement Plan	10,363	0	1,000	0	4,500
1-4-6000-2300	COMM DEV - Advertising	407	178	407	574	2,000
1-4-6000-2500	COMM DEV - Communication	3,365	3,812	2,445	1,269	3,500
Total COMMUNITY DEVELOPMENT		52,502	47,367	44,905	37,411	97,450
RECREATION & REC ADMINISTRATION						
1-4-7010-1010	REC - Wages	46,509	50,138	47,140	33,974	50,000
1-4-7010-1090	REC - Vacation Pay	578	96	154	122	1,000
1-4-7010-1110	REC - Benefits	10,451	11,920	11,525	8,205	12,000
1-4-7010-1200	REC - EHT	951	974	924	646	1,000
1-4-7010-1210	REC - WSIB	1,424	1,416	1,397	1,134	2,000
1-4-7010-1215	REC - Post Employment Exp	18,700	3,449	-1,465	0	0
1-4-7010-1300	REC - Seminars & Workshops	395	41	236	2,480	4,000
1-4-7010-1320	REC - Memberships	168	0	0	0	250
1-4-7010-2006	REC - Golf Tournament	4,743	5,319	4,497	0	0
1-4-7010-2010	REC - Materials/Supplies	1,779	1,371	1,433	2,702	2,500
1-4-7010-2020	REC - Vehicle and mower fuel	4,419	4,889	4,828	3,340	5,000
1-4-7010-2080	REC - Small Tools	356	132	234	204	1,000
1-4-7010-2120	REC - Office Supplies	743	1,564	391	439	2,500
1-4-7010-2130	REC - Computer Services	13,824	280	15,276	12,463	15,000
1-4-7010-2145	REC - Curling Club Ice Scraper	0	0	14,672	0	0



Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-7010-2300	REC - Advertising	1,190	992	574	480	1,000
1-4-7010-2400	REC - Vehicle Repairs & Maintenance	1,699	2,109	2,682	1,372	5,500
1-4-7010-3100	REC - Consulting	163	25,094	46,301	0	5,000
1-4-7010-4020	REC - Insurance	19,954	23,238	26,748	14,025	30,000
1-4-7010-7756	REC - Event Expenses (Pickle Ball)	0	469	869	1,807	1,000
1-4-7010-8200	REC - Amortization Expense	49,459	47,073	56,781	0	0
Total RECREATION & REC ADMINIS		177,505	180,574	235,197	83,393	138,750
ARENA OPERATIONS						
1-4-7100-1010	ARENA - Wages	68,364	73,476	70,663	38,045	75,000
1-4-7100-1090	ARENA - Vacation Pay	5,767	7,965	8,709	5,237	9,000
1-4-7100-1094	ARENA - Sick Leave	0	810	1,023	1,786	1,000
1-4-7100-1110	ARENA - Benefits	11,120	13,810	14,788	9,329	15,000
1-4-7100-1200	ARENA - EHT	1,486	1,606	1,641	917	2,000
1-4-7100-1210	ARENA - WSIB	2,045	2,240	2,483	1,608	3,000
1-4-7100-2005	ARENA - Vending Machine Supplies	2,328	2,171	2,062	473	2,000
1-4-7100-2020	ARENA - Propane & Gas	1,645	1,271	1,326	632	2,000
1-4-7100-2024	ARENA - Propane (rear of building)	6,442	9,248	8,720	4,604	9,000
1-4-7100-2030	ARENA - Hydro	44,922	60,337	77,853	45,289	80,000
1-4-7100-2040	ARENA - Water/Sewer	43,018	50,845	58,803	25,896	60,000
1-4-7100-2050	ARENA - Telephone	1,419	1,689	1,361	440	1,700
1-4-7100-2400	ARENA - Repairs & Maintenance	11,177	31,240	38,092	29,027	30,000
1-4-7100-3010	ARENA - Equipment Charges	880	610	955	1,310	0
1-4-7100-4010	ARENA - Contracts	4,718	6,108	5,603	1,288	7,000
1-4-7100-4020	ARENA - Insurance	18,487	21,603	25,328	13,524	28,000
1-4-7100-7140	ARENA - Building Maintenance	904	220	0	335	6,000
1-4-7100-8000	ARENA - Capital Expenditures	0	0	0	0	85,000
1-4-7100-8200	ARENA - Amortization Expense	63,904	64,463	64,463	0	0
1-4-7100-9250	ARENA - Long Term Debt	27,576	27,294	43,090	577	106,500
Total ARENA OPERATIONS		316,202	377,006	426,963	180,317	522,200
OUTDOOR PARKS CENTENIAL PARK & VILLAGE						
1-4-7200-1010	PARKS - Wages (Centennial Park)	31,635	33,679	37,989	19,625	40,000
1-4-7200-1090	PARKS - Vacation Pay (Centennial Park)	774	473	538	343	1,000
1-4-7200-1110	PARKS - Benefits (Centennial Park)	4,633	6,152	7,896	3,603	8,000
1-4-7200-1200	PARKS - EHT (Centennial Park)	631	681	803	402	1,000



Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-7200-1210	PARKS - WSIB (Centenial Park)	876	950	1,215	704	1,500
1-4-7200-2010	PARKS - Material and Supply (Centenial P	1,305	902	1,432	740	4,000
1-4-7200-2030	PARKS - Hydro (Centenial Park)	1,635	2,157	2,004	1,299	2,700
1-4-7200-2040	PARKS - Water/Sewer (Centenial Park)	2,267	2,413	2,522	966	3,000
1-4-7200-2400	PARKS - Repairs & Maintenance (Centenial	11,627	13,094	11,908	7,541	15,000
Total OUTDOOR PARKS CENTENIAL		55,373	60,501	66,307	35,223	76,200
OUTDOOR PARKS (LEGION FIELD)						
1-4-7210-1010	PARKS - Wages (Legion Field)	10,083	10,385	8,027	9,454	8,500
1-4-7210-1090	PARKS - Vacation Pay (Legion Field)	266	162	176	211	270
1-4-7210-1110	PARKS - Benefits (Legion Field)	1,463	1,798	1,191	1,208	1,500
1-4-7210-1200	PARKS - EHT (Legion Field)	202	199	158	177	200
1-4-7210-1210	PARKS - WSIB (Legion Field)	281	278	239	310	300
1-4-7210-2010	PARKS - Materials/Supplies (Legion Field)	0	104	20	83	3,500
1-4-7210-2030	PARKS - Hydro (Legion Field)	3,053	3,515	4,198	2,845	4,500
1-4-7210-2040	PARKS - Water/Sewer (Legion Field)	21,995	18,735	12,704	7,332	15,000
1-4-7210-2400	PARKS - Repairs & Maintenance (Legion Fi	7,895	14,807	958	2,865	7,500
1-4-7210-6100	PARKS - Splash Pad	967	965	1,978	385	2,000
Total OUTDOOR PARKS (LEGION FI		46,205	50,948	29,649	24,870	43,270
OUTDOOR PARKS (ROTARY BEACH & SWIM)						
1-4-7220-1010	PARKS - Wages (Rotary Park)	1,957	2,073	2,880	1,017	3,000
1-4-7220-1090	PARKS - Vacation Pay (Rotary Park)	31	27	47	12	150
1-4-7220-1200	PARKS - EHT (Rotary Park)	33	35	50	17	50
1-4-7220-1210	PARKS - WSIB (Rotary Park)	46	49	75	30	100
1-4-7220-2010	PARKS - Materials/Supplies (Rotary Park)	0	0	0	0	1,000
1-4-7220-2012	PARKS - Swim Program & Wages (Rotary Bea	250	0	465	1,443	10,000
1-4-7220-2030	PARKS - Hydro (Rotary Park)	369	398	582	210	1,000
1-4-7220-2040	PARKS - Water/Sewer (Rotary Park)	827	899	935	444	1,000
1-4-7220-2400	PARKS - Repairs & Maintenance (Rotary Be	137	116	7,066	2,944	7,000
Total OUTDOOR PARKS (ROTARY BE		3,650	3,597	12,100	6,117	23,300
OUTDOOR PARKS (CORMAC)						
1-4-7230-1010	PARKS - Wages (Cormac Park)	56	220	0	124	220
1-4-7230-1110	PARKS - Benefits (Cormac Park)	10	65	0	33	65
1-4-7230-1200	PARKS - EHT (Cormac Park)			0	2	4
1-4-7230-1210	PARKS - WSIB (Cormac Park)	2	6	0	4	6



Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-7230-2010	PARKS - Materials/Supplies (Cormac Park)	8	9	0	28	50
1-4-7230-2400	PARKS - Repairs and Maintenance (Cormac	0	16	28	175	1,000
1-4-7230-3010	PARKS - Equipment Charges (Cormac Park)	0	780	0	0	0
1-4-7230-4010	PARKS - Contracts (Cormac Park)	1,667	1,767	1,767	1,100	2,000
Total OUTDOOR PARKS (CORMAC)		1,744	2,867	1,795	1,466	3,345
OUTDOOR PARKS (OPEONGO)						
1-4-7240-1010	PARKS - Wages (Opeongo Park)	919	516	494	100	1,500
1-4-7240-1090	PARKS - Vacation Pay (Opeongo Park)	13	7	3	0	45
1-4-7240-1110	PARKS - Benefits (Opeongo Park)	188	108	118	26	110
1-4-7240-1200	PARKS - EHT (Opeongo Park)	18	10	10	2	60
1-4-7240-1210	PARKS - WSIB (Opeongo Park)	26	15	15	3	60
1-4-7240-2400	PARKS - Repairs & Maintenance (Opeongo P	661	0	0	292	1,000
1-4-7240-3010	PARKS - Equipment Charges (Opeongo Park)	0	160	0	0	0
1-4-7240-4010	PARKS - Contract (Opeongo Park)	1,667	1,767	1,767	1,100	2,000
Total OUTDOOR PARKS (OPEONGO)		3,492	2,583	2,407	1,523	4,775
OUTDOOR PARKS (FOYMOUNT)						
1-4-7250-1010	PARKS - Wages (Foymount Park)	1,768	485	1,717	1,147	1,500
1-4-7250-1090	PARKS - Vacation Pay (Foymount Park)	43	10	14	9	10
1-4-7250-1110	PARKS - Benefits (Foymount Park)	274	80	396	256	200
1-4-7250-1200	PARKS - EHT (Foymount Park)	36	10	34	23	50
1-4-7250-1210	PARKS - WSIB (Foymount Park)	50	14	52	40	100
1-4-7250-2400	PARKS - Repairs & Maintenance (Foymount	0	0	0	0	5,000
1-4-7250-4010	PARKS - Contracts (Foymount Park)	1,667	1,749	1,749	1,240	2,000
1-4-7250-5010	PARKS - Miscellaneous (Foymount Park)	0	0	0	1,092	0
Total OUTDOOR PARKS (FOYMOUNT)		3,838	2,348	3,962	3,807	8,860
COMMUNITY HALL (EAGLES NEST)						
1-4-7300-1010	HALL - Wages (Hall & Bar Wages)	719	6,628	10,933	8,429	12,000
1-4-7300-1090	HALL - Vacation Pay (Eagles Nest)	5	81	114	50	200
1-4-7300-1110	HALL - Benefits (Eagles Nest)	91	684	1,548	1,277	2,000
1-4-7300-1200	HALL - EHT (Eagles Nest)	10	81	153	111	200
1-4-7300-1210	HALL - WSIB (Eagles Nest)	14	113	232	195	300
1-4-7300-2005	HALL - Bar Supplies (Eagles Nest)	1,407	2,971	10,319	11,713	12,000
1-4-7300-2010	HALL - Materials/Supplies (Eagles Nest)	0	0	116	326	0
1-4-7300-2400	HALL - Repairs & Maintenance (Eagles Nes	0	25	951	127	5,000



Account Code	Account Description	2021 ACTUAL VALUES	2022 ACTUAL VALUES	2023 ACTUAL VALUES	2024 ACTUAL VALUES	2024 FINAL BUDGET
1-4-7300-4010	HALL - Contracts	940	940	940	608	1,000
	Total COMMUNITY HALL (EAGLES N	3,186	11,558	25,306	22,836	32,700
	LIBRARY					
1-4-7400-1010	LIB - Grant	167,202	173,580	176,775	193,233	193,233
1-4-7400-1110	CULTURAL CENTER - Benefits	43	0	0	0	0
1-4-7400-1200	CULTURAL CENTER - EHT	3	0	0	0	0
1-4-7400-2024	CULTURAL CENTER- Heating Fuel	1,558	1,670	2,037	1,045	2,100
1-4-7400-2030	CULTURAL CENTER - Hydro	7,950	8,564	9,574	6,042	9,700
1-4-7400-2040	CULTURAL CENTER - Water/Sewer	1,399	1,448	1,506	783	1,600
1-4-7400-3010	CULTURAL CENTER - Equipment Charges	106	92	284	284	0
1-4-7400-7140	CULTURAL CENTER - Building Maintenance	2,198	4,953	4,272	6,213	4,500
	Total LIBRARY	180,459	190,307	194,448	207,600	211,133
	MUSEUM					
1-4-7600-2024	MUSEUM - Heating Fuel	7,189	10,022	9,932	4,472	11,000
1-4-7600-2030	MUSEUM - Hydro	2,313	2,521	2,451	1,070	2,700
1-4-7600-2040	MUSEUM - Water/Sewer	1,647	1,552	1,536	783	1,600
1-4-7600-3010	MUSEUM - Equipment Charges	31	120	50	54	0
1-4-7600-7140	MUSEUM - Building Maintenance	1,927	781	726	2,848	5,000
	Total MUSEUM	13,107	14,996	14,695	9,227	20,300
	PLANNING & DEVELOPMENT					
1-4-8010-1920	PLN - O.P Review & Zoning expenses	0	37,260	53,624	8,965	2,000
1-4-8010-1930	PLN - General Planning Expenses	738	331	1,062	1,231	2,000
	Total PLANNING & DEVELOPMENT	738	37,591	54,686	10,196	4,000
	TOURISM					
1-4-8100-1010	TOUR - Wages	4,539	11,837	10,447	6,107	12,000
1-4-8100-1090	TOUR - Vacation Pay	182	474	417	244	500
1-4-8100-1110	TOUR - Benefits	334	654	824	579	900
1-4-8100-1200	TOUR - EHT	93	242	213	132	300
1-4-8100-1210	TOUR - WSIB	129	337	322	231	400
1-4-8100-2010	TOUR - Materials/Supplies	695	358	994	415	1,000
1-4-8100-2030	TOUR - Hydro	1,006	1,078	1,273	691	1,300
1-4-8100-2040	TOUR - Water/Sewer	868	977	1,016	444	1,100
1-4-8100-7140	TOUR - Building Maintenance	1,000	1,000	2,016	618	2,500



Account Code	Account Description	2021 ACTUAL VALUES	2022 ACTUAL VALUES	2023 ACTUAL VALUES	2024 ACTUAL VALUES	2024 FINAL BUDGET
	Total TOURISM	8,897	16,045	17,522	9,461	20,000
	HORTICULTURAL					
1-4-8110-2700	HORT - Horticultural Society Grant	1,000	1,000	1,000	1,000	1,000
	Total HORTICULTURAL	1,000	1,000	1,000	1,000	1,000
	Total Expense	6,603,501	7,486,541	7,704,591	3,804,749	8,518,693
	Total GENERAL FUND	52,632	-215,522	684,310	-2,747,830	0
2	WATER & SEWER					
	Revenue					
	WATER REVENUES					
2-3-1010-4900	WATER - Multi-Unit Revenues	-39,933	-41,130	-43,225	-26,217	-45,000
2-3-1010-4905	WATER - Metered Water	-456,830	-477,250	-502,717	-304,820	-512,000
2-3-1010-4930	WATER - Interest	-5,253	-6,238	-9,038	-4,132	-7,500
2-3-1010-4950	WATER - Donated Assets	0	0	-15,000	15,000	0
2-3-1010-4960	WATER - Other	-26,640	-25,760	-14,034	-15,821	-3,000
2-3-1010-8000	WATER - Transfer from Reserve	0	0	0	0	-250,000
	Total WATER REVENUES	-528,656	-550,378	-584,014	-335,990	-817,500
	SEWER REVENUES					
2-3-1015-4910	SEWER - Sewer Revenues	-456,534	-477,965	-501,944	-304,376	-512,000
2-3-1015-4960	SEWER - Other Revenue	-2,471	-1,685	-1,763	0	-140,000
	Total SEWER REVENUES	-459,005	-479,650	-503,707	-304,376	-652,000
	Total Revenue	-987,661	-1,030,028	-1,087,721	-640,366	-1,469,500
	Expense					
	SANITARY SEWER COLLECTIONS					
2-4-4100-1010	SEWER - Wages	3,662	3,588	8,334	1,733	12,000
2-4-4100-1110	SEWER - Benefits	867	1,552	2,480	1,222	2,350
2-4-4100-1200	SEWER - EHT	71	72	147	31	165
2-4-4100-2010	SEWER - Materials/Supplies	11,032	17,793	16,174	3,475	18,000
2-4-4100-2030	SEWER - Hydro	8,569	8,994	10,148	6,754	9,500
2-4-4100-2400	SEWER - Repairs & Maintenance	7,515	4,051	8,986	5,965	10,000
2-4-4100-3010	SEWER - Equipment Charges	240	160	3,360	800	2,650
2-4-4100-7140	SEWER - Building Maintenance	0	0	0	0	2,500
2-4-4100-7165	SEWER - Engineering & Consulting Fees	0	0	0	0	5,000

TOWNSHIP OF BONNECHERE VALLEY
Provisional Budget Report



Account Code	Account Description	2021 ACTUAL VALUES	2022 ACTUAL VALUES	2023 ACTUAL VALUES	2024 ACTUAL VALUES	2024 FINAL BUDGET
2-4-4100-8000	SEWER - Capital	0	0	0	0	100,000
Total SANITARY SEWER COLLECTIO		31,956	43,355	49,629	19,980	162,165
SEWER TREATMENT PLANT						
2-4-4200-1010	S-TREAT - Wages	74,540	92,312	87,505	66,611	85,000
2-4-4200-1015	S-TREAT - Administration	10,300	10,300	10,800	0	11,000
2-4-4200-1090	S-TREAT - Vacation Pay	51	458	360	108	500
2-4-4200-1110	S-TREAT - Benefits	17,474	20,248	19,446	16,300	18,000
2-4-4200-1200	S-TREAT - EHT	1,480	1,840	1,720	1,296	1,630
2-4-4200-1210	S-TREAT - WSIB	2,019	2,513	2,602	2,274	2,500
2-4-4200-1300	S-TREAT - Seminars & Workshops	140	488	0	0	3,500
2-4-4200-2010	S-TREAT - Materials/Supplies	16,441	12,403	16,592	11,994	12,500
2-4-4200-2024	S-TREAT - Heating Fuel	817	2,123	1,305	528	2,000
2-4-4200-2030	S-TREAT - Hydro	30,191	50,301	50,110	23,742	50,000
2-4-4200-2050	S-TREAT - Telephone & Internet	1,819	2,384	3,087	1,069	2,800
2-4-4200-2054	S-TREAT - Radio Expenses & Paging	220	220	220	1,162	400
2-4-4200-2065	S-TREAT - Chemicals	32,763	44,472	47,136	17,334	47,500
2-4-4200-2070	S-TREAT - Equip Repairs & Maintenance	0	0	0	0	250
2-4-4200-2075	S-TREAT - Sampling Expenses	5,203	4,267	4,603	3,877	5,000
2-4-4200-2080	S-TREAT - Non-Capital Equip & Tools	0	0	0	0	500
2-4-4200-2120	S-TREAT - Office Supplies	384	213	635	436	550
2-4-4200-2130	S-TREAT - Computer Services	7,229	936	7,643	6,506	7,000
2-4-4200-2155	S-TREAT - Sludge Disposal	9,000	10,863	6,447	0	12,000
2-4-4200-2400	S-TREAT - Vehicle Repairs & Maintenance	0	0	0	0	1,500
2-4-4200-3010	S-TREAT - Equipment Charges	1,400	1,925	1,550	0	2,000
2-4-4200-3060	S-TREAT - Certification & Calibration	4,552	4,683	5,928	1,285	10,000
2-4-4200-4020	S-TREAT - Insurance	9,073	10,590	12,511	6,682	14,000
2-4-4200-7115	S-TREAT - P.I.L.S	2,110	2,149	2,219	0	2,300
2-4-4200-7140	S-TREAT - Building Maintenance	5,949	5,935	8,328	12,608	15,000
2-4-4200-7165	S-TREAT - Engineering/Consulting Fees	3,596	5,350	0	12,175	6,000
2-4-4200-8000	S-TREAT - Capital Expenditures	0	0	0	0	60,000
2-4-4200-8200	S-TREAT - Amortization Expense	178,209	151,673	151,673	0	0
2-4-4200-9100	S-TREAT - Long Term Debt	0	0	5,369	0	0
Total SEWER TREATMENT PLANT		414,950	418,696	447,789	185,987	373,430

WATER DISTRIBUTION & SUPPLY



Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
2-4-4300-1010	W-DEL - Wages	7,540	13,500	13,420	3,712	15,000
2-4-4300-1110	W-DEL - Benefits	1,957	3,432	2,552	1,184	3,000
2-4-4300-1200	W-DEL - EHT	149	251	172	77	300
2-4-4300-2010	W-DEL - Materials/Supplies	22,797	11,300	46,632	22,579	31,000
2-4-4300-2030	W-DEL - Hydro	3,056	1,010	2,109	1,860	2,000
2-4-4300-2400	W-DEL - Repairs & Maintenance	0	0	0	0	30,000
2-4-4300-3010	W-DEL - Equipment Charges	1,115	3,960	3,230	0	4,000
2-4-4300-7140	W-DEL - Building Maintenance	0	0	0	0	250
2-4-4300-7165	W-DEL - Engineering/Consulting Fees	0	0	0	0	2,400
2-4-4300-8000	W-DEL - Capital Expenditures	0	0	0	13,305	60,000
Total WATER DISTRIBUTION & SUP		36,614	33,453	68,115	42,717	147,950
WATER TREATMENT PLANT						
2-4-4400-1010	W-TREAT - Wages	164,643	154,691	147,470	118,448	150,000
2-4-4400-1015	W-TREAT - Administration	10,300	10,300	10,800	0	11,000
2-4-4400-1090	W-TREAT - Vacation Pay	22,143	20,583	25,083	10,460	30,000
2-4-4400-1094	W-TREAT - Sick Leave	8,817	12,785	26,792	9,687	30,000
2-4-4400-1110	W-TREAT - Benefits	39,125	40,901	44,160	33,113	42,000
2-4-4400-1200	W-TREAT - EHT	3,895	3,778	4,039	2,760	4,166
2-4-4400-1210	W-TREAT - WSIB	5,473	5,141	6,110	4,840	6,300
2-4-4400-1215	W-TREAT - Post Employment Exp	1,375	-1,281	3,604	0	0
2-4-4400-1300	W-TREAT - Seminars & Workshops	599	2,336	495	2,594	1,500
2-4-4400-2010	W-TREAT - Materials/Supplies	12,567	21,302	19,797	12,174	21,000
2-4-4400-2024	W-TREAT - Heating Fuel	1,009	1,503	569	150	1,000
2-4-4400-2030	W-TREAT - Hydro	53,862	54,276	64,586	39,943	62,000
2-4-4400-2050	W-TREAT - Telephone & Internet	4,236	4,280	4,488	2,528	4,500
2-4-4400-2054	W-TREAT - Radio Expenses & Paging	220	244	440	0	1,853
2-4-4400-2065	W-TREAT - Chemicals	32,254	35,352	38,093	11,697	40,000
2-4-4400-2070	W-TREAT - Equipment Repairs and Maint	18,501	5,593	32	7,282	6,000
2-4-4400-2075	W-TREAT - Sampling Expenses	15,288	17,695	17,444	8,741	16,500
2-4-4400-2080	W-TREAT - Non-Capital Equip & Tools	461	567	546	0	500
2-4-4400-2120	W-TREAT - Office Supplies	649	305	258	470	600
2-4-4400-2130	W-TREAT - Computer Services	8,647	6,488	9,338	6,453	9,500
2-4-4400-2400	W-TREAT - Vehicle Repairs & Maintenance	2,679	4,520	4,352	3,461	3,000
2-4-4400-3010	W-TREAT - Equipment Charges	0	0	0	0	2,000



Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
2-4-4400-3060	W-TREAT - Certification & Calibration	9,394	10,172	9,623	1,285	12,000
2-4-4400-4020	W-TREAT - Insurance	9,073	10,774	12,504	6,682	13,700
2-4-4400-5010	W-TREAT - Miscellaneous	0	0	0	0	500
2-4-4400-7115	W-TREAT - P.I.L.S	7,656	7,453	10,120	0	10,336
2-4-4400-7140	W-TREAT - Building Maintenance	17,293	25,017	13,890	9,909	16,000
2-4-4400-7165	W-TREAT - Engineering/Consulting Fees	7,392	244	611	15,737	15,000
2-4-4400-8000	W-TREAT - Capital Expenditures	0	0	0	0	140,000
2-4-4400-8200	W-TREAT - Amortization Expense	225,556	216,169	224,564	0	0
2-4-4400-8300	W-TREAT - Gains/Losses	8,595	103,430	0	0	0
2-4-4400-9000	W-TREAT - Transfer to Reserve	90,777	-26,722	8,205	0	0
2-4-4400-9100	W-TREAT - Long term Debt	25,603	22,479	27,364	0	135,000
Total WATER TREATMENT PLANT		808,082	770,375	735,377	308,414	785,955
Total Expense		1,291,612	1,285,829	1,300,910	557,098	1,469,500
Total WATER & SEWER		303,951	255,801	213,189	-83,268	0

August 2024
CAO'S ADMINISTRATIVE REPORT
TO COUNCIL

Administration

I was on holidays from July 22nd to August 5th

I have attended multiple planning meetings this summer with some interesting proposals for Bonnechere Valley. We will see what comes of these pre-consultation discussions.

The AMO conference is coming up August 18th to 21st The Township submitted the three following delegation requests:

Solicitor General – To discuss resolution to the unfair and costly treatment of small rural municipalities which are being treated the same as large municipalities and not based on our rural needs. We specifically highlighted how fire apparatus is governed. The Solicitor General's office declined the meeting as they stated that these issues are related to insurance, which are not regulated by the Solicitor General.

Ministry of Transportation – To request that snow plow drivers receive a similar exemption to tow truck drivers where they can be exempted from hours of service under our municipal CVOR. We were notified that MTO received a record high number of requests this year exceeding the available meeting timings. As such, MTO will be unable to take your meeting request at this time. The Ministry of Transportation is pleased to offer your delegation a meeting at a future date, following the conference with Minister's Office staff. Should you wish to accept this, please let us know and MTO will coordinate with you to schedule a meeting, following the conference.

Ministry of Energy – To request an extension of EGCs current contract under the Small Hydro Program due to it being a Redevelopment contract which will provide us time to pay back the debt owing. This delegation was approved and is a joint delegation with Renfrew and Mississippi Mills.

There are some very interesting workshops including one regarding the affordability of water and wastewater services on Sunday afternoon. I am confident that Mayor Murphy Councillor Epps, Councillor Sanderson and I will all have lots to report back in September.

Eganville Horticultural Society submission by member Judy Grasmuck was the winner at the 2023 Ontario Horticultural Association Convention held in Ottawa where they were presented with two plaques and have asked if these plaques can be displayed at the Township office.

The Cunningham Swan annual Municipal Law Seminar has been scheduled for Wednesday October 23rd at the Eagles Nest.

Attached under correspondence is a letter from the County of Renfrew regarding Part 3 Provincial Offences. In speaking with our By-Law Enforcement Officer and they recommend we opt in. There is no cost unless we need to use the service and although it is rare there are times when Part 3 charges do apply. I support this recommendation and I am looking for direction to staff to inform the County that we opt in.

Community Development

Sarah Richer's Community Development Report is attached.

Planning and Licensing and Emergency Management

Erica Rice's Planning, Licensing and Emergency Management is attached

Respectfully submitted July 9, 2024

Annette Gilchrist, C.A.O.

PLANNING & LICENSING REPORT

Prepared by: Erica Rice, Planning & Licensing Clerk

Prepared for: Council Meeting

August 14, 2024

ZONING:

During the period of July 2, 2024 to August 8, 2024 the following inquiries, map diagrams and certificates were issued.

- 660 Augsburg Road
- 89 Bonnechere Street
- 2861 Fourth Chute Road

PLANNING:

- Anne McVean will be coming to the Township on the following dates for 2024, September 3rd, October 8th, November 5th and December 3rd.

PUBLIC MEETINGS

- **Zoning By-Law Amendment Public Meeting - St. John's Augsburg Church:** The public meeting will be held on Tuesday, September 3, 2024 at 5:15 for a Zoning By-Law Amendment. The purpose of the amendment is to rezone a 0.78 hectare property that contains a church building and two cemeteries to allow the severance of the two cemeteries from the property, and permit residential use of the remaining church parcel.

BUSINESS LICENCES

- 1 Transient Trader

MARRIAGE LICENCES

- 11 Marriage Licences issued since August 2, 2024

LOTTERY LICENCES

- Four Lottery Licence issued since August 12, 2024

EMERGENCY MANAGEMENT REPORT

Prepared by: Erica Rice, Planning & Licensing Clerk
Prepared for: Council Meeting
August 14, 2024

Emergency Management

We are placing an information flyer in the final tax bill regarding awareness for hazard-specific public education. We placed in the interim billing and received good feed back. This time we are including information on Tornedos and Thunderstorms.

The information is steps to prepare, prevent and best practices to help keep the residents of Bonnechere Valley safe.

COMMUNITY DEVELOPMENT REPORT

Prepared by: Sarah Richer, Community Development Assistant

Prepared for: August 14, 2024, Council Meeting

Prepared on: July 31, 2024

EVENTS

- **Canada Day:** We had 30 Shop Local Passports picked up, but only 3 returned. If we do this initiative next year, I would like to make some changes and find what works for our community. The winner was drawn and contacted.
- **Bonnechere Authors Festival:** I attended BAF on Monday evenings in July to assist with book sales. We have had a great turn out each evening.
- **Youth Summit:** Please see the attached proposal.
- **Interactive Career Expo:** In my March 2024 council report I shared my notes from the Rural Economic Summit. I was given direction to pick 2 items to focus on. In April 2024, I reported that one of the items I had picked was an Interactive Career Fair.

The purpose of the Ignite Interactive Career Expo is to provide local youth with information on local career opportunities, advice, interaction to assist them in choosing a career path, and networking opportunities for summer jobs and/or future employment. This expo will show youth the possibilities of working locally with apprenticeships/post-secondary education. It will be a one-day event. It will consist of three main components. The first is employer booths. Local employers in various fields will be invited to attend and set up a booth with an interactive component. The second component is informational booths. These booths will consist of invited organizations that assist youth in searching for a career path and taking care of their health and wellness. The third component to this expo will be workshops. We would like to host mini workshops around the topics of resume writing, interview tips, and choosing a career that's right for you.

I have been in contact with Opeongo High School to see what time of year would work best for them, as well as with Kevin to see when the ice would be out of the arena. The consensus is that the end of April would be best. I have sent a survey to 40+ local employers to gauge interest on participating. I have posted this survey on our website as well.

I would like to note that bussing costs is a large issue for schools. I have applied for grants to assist with bussing from Opeongo High School.

COMMUNICATIONS

- **BV Newsletter:** I will be sending a request for information to have the September/October 2024 Newsletter ready to send out on
- **CIP:** We have received a second application for the CIP. They have requested \$1,500.00 for signage and \$1,500.00 for façade to go towards one project. Note that signage fund matching is 50% up to \$1,000.00 and façade fund matching is 50% up to \$1,500.00. Please see the attached application.

***Note: This supports the Townships Priority of "Enhance the BVT Brand" as it is related to the objective of "Improve our marketing assets".**

GROUPS & PROGRAMING

- **Eganville & Area Community Development Group Meeting:** There was no July 2024 EACDG meeting.
- **Swim Program:** The Swim Program is going well. Session 2 will kick off with another Celebrate Swim Day on August 3rd. ***Note: This supports to Townships Priority of "Shared Services" as it is related to the objective of "Shared services with neighbors".**
- **Camp Smitty:** There is space for 20 children to attend each session.
Session 1 – 19 children attended
Session 2 – 20 children attended
Session 3 – 20 children attended
Session 4 – 18 children have signed up

GRANTS

- **Applications Pending:**
 - **EV ChargeON Program– due January 31, 2024**
Submitted application on January 30, 2024
 - **Tourism Growth Program – due February 29, 2024**
Submitted application on February 6, 2024
 - **Rural Transit Solutions Fund** - submitted September 12, 2023, for EVs, Charging Stations and on-demand software in partnership with North Algona Wilberforce and Whitewater Region.
 - **Jason Blaine Charitable Fund** – submitted July 18, 2024, for the Interactive Career Expo
 - **OPG Regional Empowerment Grant** – submitted July 19, 2024, for the Interactive Career Expo

***Note: This supports to Townships Priority of "ADVOCACY AND GRANT OPPORTUNITIES" as it is related to the objective of "Secure > \$1M per year in grants funding".**

UPLIFT YOUTH SUMMIT PROPOSAL



**BONNECHERE VALLEY
YOUTH SUMMIT
PROPOSAL **OCT. 11, 2025****



PURPOSE

1. Give our youth an opportunity to share their thoughts and ideas as to what they would like to see or do in Bonnechere Valley
2. Have positive discussions regarding youth leadership and wellness leading into Local Government Week
3. Share information for creating inclusive communities
4. Create community youth champions

HOW IT WORKS

- Parents/Guardians will register their youth in advance. Registration can be done online or at the municipal office.
- Parents/Guardians will provide a nut free lunch and snacks for youth who attend.
- Youth will be signed in between 8:30-9 am and picked up by 4:30 pm.
- Youth will be provided with a resource booklet to take home after the event.

Page 02

EVENT OUTLINE

Doors Open

Group Activity

Session 1 - The Role of Youth Leadership in
Municipal Government

- Presentation
- Small Group Discussion
- Large Group Recap
- Q & A

Break

Group Activity - Table Prompts

Lunch

Session 2 - Creating Inclusive Communities

- Presentation
- Small Group Discussion
- Large Group Recap
- Q&A

Break

Session 3 - Youth Wellness

- Discussion regarding healthy habits, mental
and physical health

What I've Learned & Want to Share Worksheets

Closing remarks - How to take what I learned
and create positive changes

GROUP ACTIVITIES

COMMUNITY DESIGN

Purpose: Allows youth to share what they would like their community to look like.

Instructions: Have four stations set up around the room. Divide participants in to groups of five or less. Groups go to the stations and write or draw a response to each of the four prompts:

- What makes you proud to be apart of this community?
- What change would you like to see in the community?
- What would you like to see added to the community?
- What events would you like to see happen in the community?

TABLE YOUR FUTURE

Purpose: Allow youth to reflect on the future of the community as well as anonymously share thoughts and ideas.

Instructions: Set up tables around the room. Each table should have paper, pencils, a container, and the prompt. Youth go to each table individually. Youth will write their answer and put it into the container.

Prompts Include:

- What concerns do you have about the future?
- What hopes do you have for the future?
- When you think of the word 'community' what comes to mind?
- What services in the community do you use?
- What services would you like to see added?
- Do you want to continue to live in this community when you grow up?

TOWNSHIP OF BONNECHERE VALLEY

COMMUNITY IMPROVEMENT PLAN (CIP)

SIGNAGE STREAM APPLICATION 2024



Applications are due July 26, 2024

1. Applicant Information

Name of Applicant:	George Pezoulas
Name of Business:	Rio Tap, Grill
Mailing Address:	P.O. Box 459 Eganville, On K0J-1T0
Telephone Number:	(613) 628-5344
Fax Number:	Ø
Email Address:	info@fiscosgrill.ca

2. Property Information

If the applicant is not the owner of the land that is that the subject of this application, written authorization of the Owner that the applicant is authorized to make the application must be included with this application, see Section 7.

Name of Property Owner:	George Pezoulas
Property Address:	76 Bonnechere St. W. Eganville, On
Property Roll Number:	4738 039 060 00600.0000

The personal information on this form is collected under the legal authority of the Planning Act, Section 28. The personal information will be used for determining your eligibility for funding.

3. Work Estimates

Attach two independent contractor estimates for façade improvements.

Preferred Contractor:	OV Lights.
Estimated Construction Cost:	
Second Contractor:	
Estimated Construction Cost:	
Total Construction:	5709.30
Total Funding Requested:	\$1500 - /1500 - (1/2 signage / 1/2 fa
Total of Funds By Owner:	2709.30

4. Description of Improvements

Provide a written description of the proposed improvements. Attach a least one copy of a prepared sketch showing the proposed improvements.

Lights will shine down all around perimeter of building. We will be able to change colour & pattern depending on season. Will bring attention to building especially in darker months. - Will entice customers to stop in.

5. Existing Façade

Attach a picture of the existing façade to this application.

6. Affidavit or Sworn Declaration Date of Application Submission


I, George Petras, of the Rio Tap Coal

make oath and say or solemnly declare that the information contained in this application is true, and that the in documents that accompany this application is true.

Sworn (or declared) before me at the _____

in the _____

this 22 day of July, 20 24.

A commissioner, etc.  _____

Applicant's Signature

7. Consent of the Owner

Complete the consent of the owner concerning personal information set out below.

CONSENT OF THE OWNER TO THE USE AND DISCLOSURE OF PERSONAL INFORMATION

I, George Perzakis, am the owner of the land that is the subject of this application and for the purposes of the Municipal Freedom of Information and Protection of Privacy Act, I authorize and consent to the use by or the disclosure to any person or public body of any personal information that is collected under the authority of the Planning Act for the purposes of processing this application.

George A. Perzakis
Name of Owner (please print)

[Signature]
Signature of Owner

July 22/24
Date

Owner's Contact Information:

Mailing Address: P.O. Box 459

City: Essexville On

Postal Code: K0T-1T0

613 6331677
Telephone (Home)

Telephone (Business)

Cell Phone

Fax



32 Main Street | Cobden, Ontario K0J 1K0
 (613) 383-2544 | info@ovlights.ca | OVLights.ca

RECIPIENT:

Rio Tap and Grill
 76 Bonnechere Street East
 Egarville, Ontario K0J 1T0

Estimate #2024041	
Sent on	Jun 04, 2024
Total	\$5,709.30

Product/Service	Description	Qty	Unit Price	Total
Gemstone Lights Installation - On Facade and Mezzanine	Supply and install Gemstone Lights Angled Commercial Tracks w/RGBWW LEDS every 9 inches. Includes all material and Labor. Along the front as discussed on site, including approx. 10 ft on each side in either direction	1	\$4,708.07	\$4,708.07
ESA Inspection	Electrical Safety Authority inspection fee	1	\$60.00	\$60.00
Gemstone Lights Power Supply	The Starter box. This includes the Gemstone Lights controller, control box, and power supply.	1	\$301.22	\$301.22
Additional Outlet Installation	Installation of additional power outlet to accommodate location of controller	1	\$249.11	\$249.11

A deposit of \$2,854.65 will be required to book installation.

Please let us know if you have any questions

This quote is valid for the next 30 days, after which values may be subject to change.

Subtotal	\$5,318.40
Discount (5.0%)	- \$265.92
HST (13.0%)	\$656.82
Total	\$5,709.30

Signature: _____ Date: _____



lights all around perimeter
shining down.

TOWNSHIP OF BONNECHERE VALLEY

COMMUNITY IMPROVEMENT PLAN (CIP)

FAÇADE STREAM APPLICATION 2024



Applications are due July 26, 2024.

1. Applicant Information

Name of Applicant:	George Pzaulas
Name of Business:	Rio Tap Grill
Mailing Address:	P.O. Box 459 Eganville, On K0J-1T0
Telephone Number:	(613) 628-5344
Fax Number:	0
Email Address:	info@riscosgrill.ca

2. Property Information

If the applicant is not the owner of the land that is that the subject of this application, written authorization of the Owner that the applicant is authorized to make the application must be included with this application, see Section 7.

Name of Property Owner:	George Pzaulas
Property Address:	76 Bonnechere St.
Property Roll Number:	4738 039 060 00600.0000

The personal information on this form is collected under the legal authority of the Planning Act, Section 28. The personal information will be used for determining your eligibility for funding.

3. Work Estimates

Attach two independent contractor estimates for façade improvements.

Preferred Contractor:	
Estimated Construction Cost:	
Second Contractor:	
Estimated Construction Cost:	
Total Construction:	
Total Funding Requested:	
Total of Funds By Owner:	

4. Description of Improvements

Provide a written description of the proposed improvements. Attach a least one copy of a prepared sketch showing the proposed improvements.

5. Existing Façade

Attach a picture of the existing façade to this application.

6. Affidavit or Sworn Declaration Date of Application Submission

I, Cecilia Pezantes, of the Bio Tap Grill

make oath and say or solemnly declare that the information contained in this application is true, and that the in documents that accompany this application is true.

Sworn (or declared) before me at the _____

in the _____

this 22 day of July, 20 24.

A commissioner, etc. [Signature]
Applicant's Signature

7. Consent of the Owner

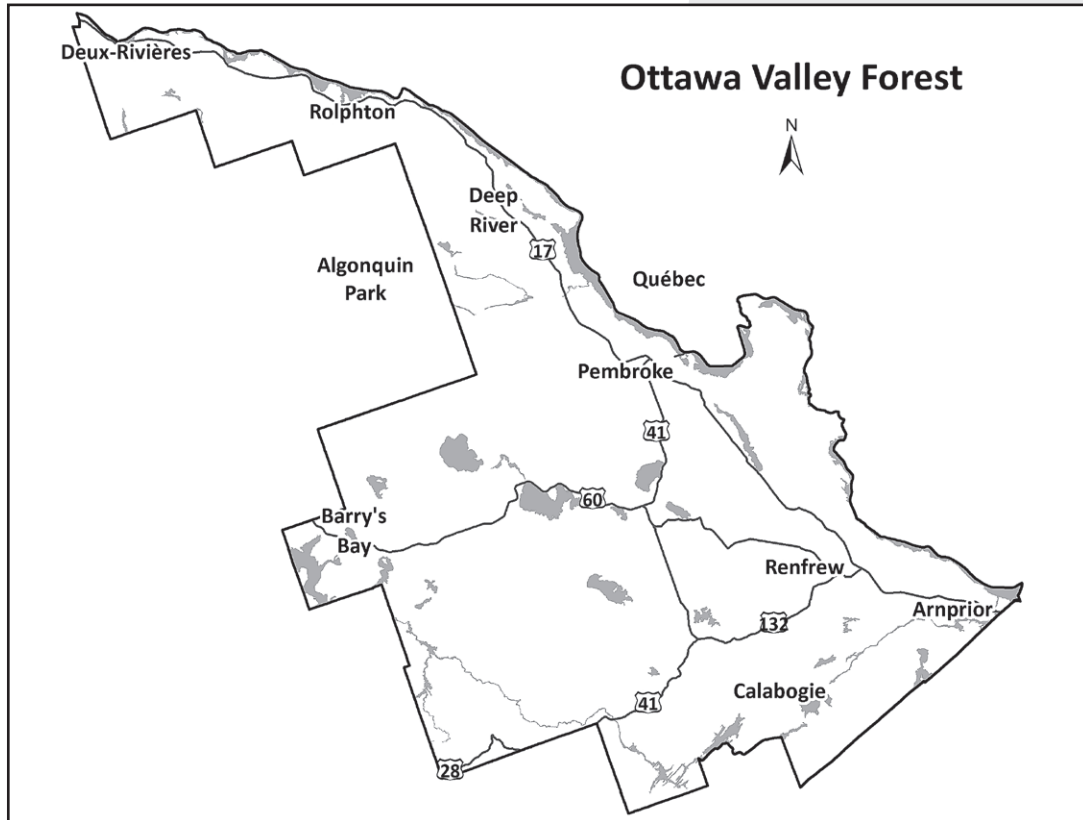
Complete the consent of the owner concerning personal information set out below.

CONSENT OF THE OWNER TO THE USE AND DISCLOSURE OF PERSONAL INFORMATION	
I, <u>George Pezuelas</u> , am the owner of the land that is the subject of this application and for the purposes of the Municipal Freedom of Information and Protection of Privacy Act, I authorize and consent to the use by or the disclosure to any person or public body of any personal information that is collected under the authority of the Planning Act for the purposes of processing this application.	
<u>George Pezuelas</u> Name of Owner (please print)	<u>X</u> Signature of Owner
<u>July 4/2024</u> Date	
Owner's Contact Information:	
Mailing Address: _____	
City: _____	
Postal Code: _____	
_____ Telephone (Home)	_____ Telephone (Business)
_____ Cell Phone	_____ Fax

INSPECTION

Inspection of Herbicide Project for Ottawa Valley Forest

The Ontario **Ministry of Natural Resources (MNR)** invites you to inspect the planned herbicide project for the 2024 season. As part of our ongoing efforts to regenerate and protect Ontario's forests, selected stands on the **Ottawa Valley Forest** (see map) will be sprayed with herbicide to control competing vegetation, starting on or about **September 1, 2024**.



The project description and project plan for the herbicide project is available electronically for public inspection by contacting the Ottawa Valley Forest Inc. during normal business hours and on the Natural Resources Information Portal at <https://nrip.mnr.gov.on.ca/s/fmp-online> beginning **April 1, 2024** until **March 31, 2025** when the Annual Work Schedule expires.

First Nation and Métis communities and interested and affected persons and organizations can arrange a remote meeting with MNR staff to discuss the herbicide project. For more information, please contact:

Shanagh Hore, R.P.F.
 Ministry of Natural Resources
 31 Riverside Drive
 Pembroke, ON K8A 8R6
 tel: 613-401-8758
 e-mail: shanagh.hore@ontario.ca

Nick Gooderham, R.P.F.
 Ottawa Valley Forest Inc.
 195 Brazeau Road
 Pembroke, ON K8A 6W4
 tel: 613-735-1888 ext. 201
 e-mail: ngooderham@ovfi.ca



Font increased by 1.5pt to fit the set size

	Job#:	Q82-SPB-504.indd	Version:	1a	
	Date:	July 17, 2024 4:33 PM	Operator:	Dhiodemer	
	Size:	6.144 in X 10.214 in	Lines:	set	Page:



July 23, 2024

Dear Mayor/Reeve/CAO/Treasurer,

The Ontario Provincial Police Association and the Provincial Government have ratified new uniform and civilian collective agreements in effect for the term January 1, 2023, through December 31, 2026 (four-year term agreements).

The new agreements include general salary year-over-year rate increases of 4.75% (2023), 4.5% (2024), and 2.75% (2025 and 2026). Additionally, effective September 1, 2024, many OPP detachment front-line constables and sergeants will be receiving an additional 3% front-line patrol premium.

Included in the new collective agreements were other compensation adjustments, which, for the most part, will take effect in the 2025 calendar year.

Further analysis is required before the OPP Municipal Policing Bureau communicates the full impact of the new agreements on municipal policing cost.

The OPP Municipal Policing Bureau will issue the 2025 annual billing statements in the fall of 2024 based on the estimates of the impact of the new collective agreement terms.

If you have any questions or concerns, please contact the OPP Municipal Policing Bureau at OPP.MunicipalPolicing@opp.ca

I would like to thank you for your support and look forward to our continued collaboration.

Yours truly,

A handwritten signature in black ink, appearing to read "Steve Ridout".

Superintendent Steve Ridout
Municipal Policing Bureau Commander

Cc: OPP Regional and Detachment Commanders

From: AMO Communications <communicate@amo.on.ca>
Sent: Thursday, July 18, 2024 10:01 AM
To: Annette Gilchrist
Subject: AMO Watchfile - July 18, 2024



July 18, 2024

In This Issue

- Get access to MIDAS!
- Next Generation 9-1-1 Transition Funding applications open.
- LAS discussion on water & wastewater feasibility study at AMO Conference.
- Municipal Codes of Conduct: Pre-conference workshop at AMO 2024.
- AMO Knowledge Exchange on Community & Supportive Housing Symposium.
- Plan your fall education schedule.
- Removing barriers: Best practices for accessible web content.
- Fill out survey for a chance to win eSignature software.
- Click Before You Dig! It's the law (Locates Campaign).
- IESO municipal webinar for next round of energy procurements.
- Registration open for Western Ontario Municipal Conference.
- Careers.

AMO Matters

The [Municipal Information & Data Analysis System](#) (MIDAS) - recently enhanced - is a web-based tool that provides access to the Financial Information Returns (FIRs) data to all Ontario municipalities. For access, municipal elected officials and municipal staff can email MIDASAdmin@amo.on.ca.

Provincial Matters

The next wave of applications are open for the 2024-25 NG9-1-1 funding program until August 23, 2024. Information sessions are available. Please contact estd.ng9-1-1@ontario.ca for more information.

Education Opportunities

LAS is undertaking a feasibility study to create joint municipal services board(s) or municipal service corporation(s) to provide water and wastewater services. Whether you are an elected official or a subject matter expert your insights and expertise on governance, operations of water and wastewater systems, and impacts of municipal service corporations are invaluable. Stop by on August 18 between 1:30 and 3:30pm at the AMO Conference to talk to the LAS Water and Wastewater Expert Panel, LAS/AMO staff regarding challenges and opportunities for water and wastewater systems.

The [Municipal Codes of Conduct pre-conference workshop](#) on Saturday, August 17 is for municipal leaders who are looking to guide and strengthen their council and corporation's conduct, behaviour, and practices. Register today - space is limited.

The [AMO Knowledge Exchange on Community and Support Housing Symposium](#), October 1 - 2, will convene elected officials, municipal staff, federal and provincial representatives, Indigenous partners, and other sector partners for networking, knowledge sharing, and collaboration on how we can work together to advance community and supportive housing solutions in communities across Ontario. View full details and [register today](#).

AMO has released a number of its fall education workshops. Sign up today for a range of workshops including, communication skills, planning for and understanding cyber security, Indigenous cultural awareness and a number council leadership programs. [Click here](#) to see all opportunities.

LAS

Making the internet accessible to all is not recommended but prescribed. The blog focuses on four main principles: perceivable, operable, understandable, and robust. Read more [here](#).

Share feedback on what would help your municipality tackle its biggest digital citizen service challenges. [Answer 10 short questions](#) for a chance to win a 60-day Enterprise free trial of ConsignO Cloud, AMO's preferred eSignature platform.

Municipal Wire*

Help protect underground infrastructure by spreading the Click Before You Dig safety message to your community residents this summer. No matter the size of your project, always Click Before You Dig at [OntarioOneCall.ca](#).

The IESO is hosting a [webinar for municipalities](#) and indigenous communities on July 30 about the next round of energy procurements which will include renewable generation and storage projects.

WOWC is holding its annual [Western Ontario Municipal Conference](#) in Chatham-Kent on October 25. Explore and collaborate on a wide range of topics affecting our municipalities.

Careers

[General Manager, Corporate Services - City of Thunder Bay](#). Closing Date: August 9.

[Road Specialist - Intact Public Entities](#). Closing Date: August 15.

[Deputy Chief Information Officer, Digital Workplace & IT Service Management - City of Windsor](#). Closing Date: August 6.

[Deputy Chief Information Officer, Business Solutions & Project Delivery - City of Windsor](#). Closing Date: August 6.

[Program Manager, Housing Programs - Region of Durham](#). Closing Date: July 31.

About AMO

AMO is a non-profit organization representing almost all of Ontario's 444 municipal governments. AMO supports strong and effective municipal government in Ontario and promotes the value of municipal government as a vital and essential component of Ontario's and Canada's political system. Follow [@AMOPolicy](#) on Twitter!

AMO Contacts

[AMO Watchfile](#) Tel: 416.971.9856

[Conferences/Events](#)

[Policy and Funding Programs](#)

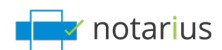
[LAS Local Authority Services](#)

[MEPCO Municipal Employer Pension Centre of Ontario](#)

[ONE Investment](#)

[Media Inquiries](#)

[Municipal Wire, Career/Employment and Council Resolution Distributions](#)



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From: AMO Communications <communicate@amo.on.ca>
Sent: Thursday, July 25, 2024 10:01 AM
To: Annette Gilchrist
Subject: AMO Watchfile - July 25, 2024



July 25, 2024

In This Issue

- Next Generation 9-1-1 Transition Funding applications open.
- LAS discussion on water & wastewater feasibility study at AMO Conference.
- Municipal Codes of Conduct: Pre-conference workshop at AMO 2024.
- AMO Knowledge Exchange on Community & Supportive Housing Symposium.
- Plan your fall education schedule.
- Blog: Heat Pumps - the Low Carbon Technology of the Future.
- Click Before You Dig! It's the law (Locates Campaign).
- IESO municipal webinar for next round of energy procurements.
- Opportunity to help project researching municipal energy needs.
- Careers.

Provincial Matters

The next wave of applications are open for the 2024-25 NG9-1-1 funding program until August 23, 2024. Information sessions are available. Please contact estd.ng9-1-1@ontario.ca for more information.

Education Opportunities

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LAS

Heat pumps contribute to the reduction of greenhouse gas emissions by up to 80% compared to conventional heating and cooling systems. [Our latest blog](#) explains why.

Municipal Wire*

Help protect underground infrastructure by spreading the Click Before You Dig safety message to your community residents this summer. No matter the size of your project, always Click Before You Dig at OntarioOneCall.ca.

The IESO is hosting a [webinar for municipalities](#) and indigenous communities on July 30 about the next round of energy procurements which will include renewable generation and storage projects.

Pollution Probe and QUEST Canada aim to talk for one hour with Ontario communities for an [OEB funded project](#) to address your community's innovative energy needs and priorities. Register by emailing rkiro@pollutionprobe.org until September 16.

Careers

[Chief Administrative Officer - Municipality of Lakeshore](#). Closing Date: August 19.

[CAO/Clerk - Municipality of Whitestone](#). Closing Date: August 23.

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[Policy and Funding Programs](#)

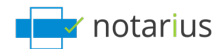
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From: AMO Communications <communicate@amo.on.ca>
Sent: Thursday, August 01, 2024 10:01 AM
To: Annette Gilchrist
Subject: AMO Watchfile - August 1, 2024



August 01, 2024

In This Issue

- Launching Municipal Workforce Development Project Roadmap.
- Next Generation 9-1-1 Transition Funding applications open.
- LAS discussion on water & wastewater feasibility study at AMO Conference.
- Municipal Codes of Conduct: Pre-conference workshop at AMO 2024.
- AMO Knowledge Exchange on Community & Supportive Housing Symposium.
- Plan your fall education schedule.
- Managing Risk with a Sidewalk Assessment.
- Careers.

AMO Matters

AMO encourages you to read AMO's Workforce Development [Project Roadmap](#) which identifies priority areas and future actions for AMO and its partners to support employee recruitment and retention.

Provincial Matters

The next wave of applications are open for the 2024-25 NG9-1-1 funding program until August 23, 2024. Information sessions are available. Please contact estd.ng9-1-1@ontario.ca for more information.

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AMO has released a number of its fall education workshops. Sign up today for a range of workshops including, communication skills, planning for and understanding cyber security, Indigenous cultural awareness and a number council leadership programs. [Click here](#) to see all opportunities.

Sidewalk trip hazards are a safety and liability issue for municipalities. An [LAS Road & Sidewalk Assessment](#) survey shows all deficiencies along with imagery to focus your sidewalk repairs and address legal challenges. [Contact Tanner](#) for a no-obligation quote.

Municipal Wire*

Careers

[Technical Director, Engineering Services - Credit Valley Conservation](#). Closing Date: August 18.

About AMO

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AMO Contacts

[AMO Watchfile](#) Tel: 416.971.9856

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From: AMO Policy <policy@amo.on.ca>
Sent: Tuesday, July 30, 2024 12:07 PM
To: Annette Gilchrist
Subject: AMO Policy Update - Call to Action on Social and Economic Prosperity Review



AMO Policy Update - Call to Action: Social and Economic Prosperity Review

Social and Economic Prosperity Review

We are calling on our members in advance of the AMO conference to help us communicate the need for action on municipal fiscal sustainability to address the things Ontarians care most about – like housing affordability, healthcare, cost of living and public safety. We would encourage you to echo these key messages during important conversations leading up to and at the conference, and with cabinet ministers during delegations.

We have also developed a template letter that you can send to provincial ministers in advance of the conference and sample news release. We are encouraging all members to send this letter in advance of the conference to ensure the provincial government knows this is still a key priority of the municipal sector.

- [One Pager](#)
- [Template Letter](#)
- [Draft Resolution](#)
- [Social Media and News Release](#)

AMO Knowledge Exchange on Community and Supportive Housing

October 1-2, 2024

AMO is excited to announce this important event, which will convene elected officials, municipal staff, federal and provincial representatives, Indigenous partners, and other sector partners for networking, knowledge sharing, and

collaboration on how we can work together to advance community and supportive housing solutions in communities across Ontario. It will showcase what municipalities are and could be doing to find solutions to the housing and homelessness challenges in our communities, including innovative financing solutions, how to engage with community members to overcome NIMBYism other tangible take-aways.

Please see the AMO [website](#) for more information and to register.

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From: AMO Communications <communicate@amo.on.ca>
Sent: Thursday, August 08, 2024 10:01 AM
To: Annette Gilchrist
Subject: AMO Watchfile - August 8, 2024



August 08, 2024

In This Issue

- Get access to MIDAS!
- Next Generation 9-1-1 Transition Funding applications open.
- Feedback on Accessible Built Environment Requirements.
- AMO Knowledge Exchange on Community & Supportive Housing Symposium.
- Plan your fall education schedule.
- Blog: Group Benefits Can Save Time and Money.
- Visit LAS program partners at the AMO Conference.
- Cyber Risk Management for Municipalities workshop.
- Careers: Township of Hornepayne.

AMO Matters

[MIDAS](#) - the Municipal Information & Data Analysis System - is a web-based tool that provides access to the Financial Information Returns (FIRs) data to all Ontario municipalities. For access, municipal elected officials and municipal staff can email MIDASAdmin@amo.on.ca.

Provincial Matters

The next wave of applications are open for the 2024-25 NG9-1-1 funding program until August 23, 2024. Information sessions are available. Please contact estd.ng9-1-1@ontario.ca for more information.

The Design of Public Spaces Standards Development Committee seeks feedback on [initial recommendations](#) on proposed changes to the Accessible Built Environment Standards and the Ontario Building Code by August 24.

Education Opportunities

The [AMO Knowledge Exchange on Community and Supportive Housing Symposium](#), October 1 - 2, will convene elected officials, municipal staff, federal and provincial representatives, Indigenous partners, and other sector partners for networking, knowledge sharing, and collaboration on how we can work together to advance community and supportive housing solutions in communities across Ontario. View full details and [register today](#).

AMO has released a number of its fall education workshops. Sign up today for a range of workshops including, communication skills, planning for and understanding cyber security, Indigenous cultural awareness and a number council leadership programs. [Click here](#) to see all opportunities.

LAS

How are municipalities leveraging Mosey and Mosey to develop their benefit plan philosophy, control expenditures, and minimize the internal resources required to effectively manage their employee [group benefit program](#)?

If you have questions about how to help your community save money, time, resources, and energy, [visit](#)

[LAS](#) and our program partners at the [AMO Conference](#) trade show on August 18 and 19. We look forward to seeing you there.

[Join us](#) for a half-day session to explore how we can better manage cyber risk in the public sector space, with TMU Rogers Cybersecure Catalyst, ISA, MISA and more!

Careers

[Chief Administrative Officer/Clerk - Township of Hornepayne](#). Closing date: August 30.

About AMO

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AMO Contacts

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From: AMO Policy <policy@amo.on.ca>
Sent: Tuesday, July 09, 2024 10:39 AM
To: Annette Gilchrist
Subject: AMO Policy Update: AMO/OMA Resolution Campaign, SALC Regulations, and Advocacy Updates



AMO Policy Update: AMO/OMA Resolution Campaign, SALC Regulations, and Advocacy Updates

AMO/OMA Joint Resolution Campaign on Physician Shortage

Communities across Ontario have been facing critical health-care challenges, including long waitlists for primary care, shortages of doctors and other health care workers, and emergency room closures. These cracks in Ontario's health care system are impacting economic development, health, and well-being at the local level. AMO and the Ontario Medical Association (OMA) have jointly developed a council resolution ([PDF](#), [Word](#)) urging the provincial government to recognize the physician shortage in your municipality and throughout Ontario. By adopting this resolution, your municipality can play a crucial role in highlighting the urgent need for more healthcare resources and support.

Access to health services will be a key discussion at the AMO Conference in Ottawa from August 18-21. In addition to being a concurrent session on the topic, the OMA will be sponsoring the Rural Caucus Lunch on August 20 and has reserved meeting space at the Fairmont Château Laurier for both August 20 and 21 to meet directly with municipal leaders. To set up a meeting with the OMA, please reach out to Tarun.Saroya@OMA.org (Senior Advisor for Government Relations and Advocacy) to book a 15-30 minute time slot at your earliest convenience.

New Seniors Active Living Centres Act, 2017 Regulations

The [new regulation](#) under the *Seniors Active Living Centres Act, 2017* intends to improve access to the Seniors Active Living Centres (SALC) program for underserved communities so more older Ontarians have opportunities to stay

active and engaged. Municipalities play an important role in supporting SALC programs, however they may not have the budget to support the number of SALC programs needed in their community. The new regulation prescribes additional entities, and combinations of entities, that can make the required 20% funding contribution to better support underserved communities (e.g., Francophone, Indigenous, rural/remote).

The Ministry of Seniors and Accessibility worked with AMO to conduct two focus groups of municipal representatives to inform this regulation, and AMO provided a [submission](#) outlining our support for expanding the entities that can contribute to Seniors Active Living Centres. For more information about the program please contact the Seniors Policy Unit at seniorspolicyunit@ontario.ca

Update on AMO's Advocacy on Provincial Cyber Security Legislation

AMO [submitted comments](#) on Bill 194, the proposed *Strengthening Cyber Security and Building Trust in the Public Sector Act, 2024*. AMO appreciates that the province is as concerned as the municipal sector about the increased number of cyber security threats, but is concerned that a one-size-fits-all solution across the broader public sector could be challenging for municipalities to implement. We will continue to work with the province to ensure that municipal needs are reflected as cyber security regulations are brought forward.

AMO's Advocacy to the Province's Skilled Trades Special Advisor

On June 11, AMO [sent a letter](#) to the Minister of Labour, Immigration and Skills Development regarding the [recently appointed](#) Skilled Trades Special Advisor who has been given a mandate to advise the province on the needs of Ontario's workforce with a focus on manufacturing and automotive industries. AMO's letter emphasizes the urgent need to train, attract and retain workers in the construction trades so municipalities can continue to deliver growth-enabling infrastructure to support housing and economic development.

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Association of Municipalities of Ontario

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Provincial Offences Office
7 International Drive
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Bureau Des Infractions Provinciales
7 International Drive
Pembroke, ON K8A 6W5
Téléphone: 613-735-3482
Facsimile: 613-735-8484
www.countyofrenfrew.on.ca

July 31, 2024

BY EMAIL

To All Renfrew County Municipalities

Re: Part III Prosecution By-Law Services

This letter is to advise that Jennifer Grant, former contracted Prosecutor for the County of Renfrew, has moved on to other endeavors. In Jennifer's role as a licensed paralegal, she provided Part III prosecution services for some of the local municipalities for their By-law enforcement charges. Unfortunately, with Jennifer Grant's departure as a contracted Prosecutor, the County of Renfrew is no longer in a position to provide these services.

The County of Renfrew will continue to provide prosecution services for all Part I offences, as per the Local Side Agreements. For local municipalities that relied on the services of Jennifer Grant for Part III prosecutions/By-law enforcement charges, the County of Renfrew is pleased to advise that the law office of Quintal Lavigueur Professional Corporation can assist with these prosecution requirements, as needed, and provided that no conflicts arise within their current clientele. Municipalities can also choose to utilize their own Legal Services.

Quintal Lavigueur Professional Corporation currently assists the County of Renfrew in several areas of prosecution and their current chargeback rate is \$150.00 per hour. Should a municipality wish to opt in to this prosecution service with Quintal Lavigueur Professional Corporation, invoices related to these charges will continue to be submitted to the County of Renfrew, similar to the previous arrangement with Jennifer Grant. The County of Renfrew, would then deduct these fees in the same way they deduct fees for Part I prosecutions.

Please confirm in writing to the County of Renfrew should your municipality choose to utilize Quintal Lavigueur Professional Corporation for your Part III prosecution/By-law enforcement charges.

If you require any further information please feel free to contact me by email at awilton@countyofrenfrew.on.ca or by phone at 613-735-7288 Ext. 206.

Sincerely,

Ashley Wilton
Manager of Provincial Offences Court
County of Renfrew

July 10, 2024

Subject: *Proposal Regarding Developing a commercial-scale framework for geologic carbon storage*

Hello,

The Ministry of Natural Resources is seeking feedback on the development of a legislative and regulatory framework for commercial-scale geologic carbon storage. The current posting is available at <https://ero.ontario.ca/notice/019-8767>. It provides an overview of how various components of the framework could function and has a series of questions at the end seeking feedback on how Ontario could regulate the activity.

This proposal follows four previous engagement opportunities related to the framework development in January 2022, November 2022, April 2023 and September 2023. A roadmap towards regulating geologic carbon storage was released in November 2022 and can be found at <https://www.ontario.ca/page/geologic-carbon-storage>.

Although Ontario's framework would apply provincially, to help provide for the responsible development of commercial-scale projects, the framework could initially focus on enabling commercial-scale projects within saline aquifers and depleted oil and gas reservoirs in southwestern Ontario at depths of 800 metres or more. These are expected to be the most viable opportunities for geologic carbon storage in Ontario given the current state of carbon storage technologies. To continue to advance the development of new technologies, projects that do not meet the above criteria could be permitted under a testing and demonstration permit.

For more information on what geologic carbon storage is, and where it could occur, Ontario has included a background information document at the end of this letter.

If you would like more information or have any questions, please contact Andrew Ogilvie, Manager of Resources Development Section, through email: Resources.Development@ontario.ca.

Sincerely,

Jennifer Keyes
Director, Development and Hazard Policy Branch

Attachment: Geologic Carbon Storage background document

Introduction

Large quantities of carbon dioxide (CO₂) are generated through industrial processes such as the production of cement, steel and fertiliser, from power generation, during oil and gas refining, and as a by-product of creating hydrogen from methane.

One way of reducing the impact of CO₂ emissions from these large emission sources is to take captured CO₂ that would have otherwise been emitted into the atmosphere and to permanently store (sequester) it in deep underground rock formations (storage formations). This process is termed ‘geologic carbon storage,’ and is one tool being considered to manage Ontario’s emissions.

Geologic carbon storage is necessary for economically achieving emissions targets and net-zero emissions, especially for carbon-intensive industries.

According to the Global CCS Institute, “the injection and storage of CO₂ is the final stage in the carbon capture and storage process and has been working safely and effectively for over 50 years” and “close to 300 million tonnes of CO₂ has been injected into storage formations underground.”¹

How is CO₂ stored?

Captured carbon dioxide emissions from industrial processes are transported and

injected into a storage well that injects the CO₂ into deep geologic formations.

Depth is an important factor in geologic carbon storage. As depth increases below the surface, temperature and pressure increase. At depths greater than 800 metres (about 1.5 times the height of the CN Tower) temperature and pressure are high enough that CO₂ reaches a ‘supercritical’ state – it has the density of a liquid but flows like a gas – which allows the CO₂ to be stored efficiently.²

Underground storage formation characteristics are also important. The following technical requirements are considered when determining if a formation is a good fit for geologic carbon storage:²

- **Porosity:** the pore space in which the CO₂ can be stored.
- **Permeability:** the interconnectedness of the pore spaces that enables the injected CO₂ to flow throughout the formation.
- **Cap rock:** the presence of an impermeable barrier to flow around the formation to contain the CO₂ permanently.

Detailed, site specific studies need to be conducted to prove site suitability for geologic carbon storage.

After injection activities end, wells are plugged, and the site is decommissioned and monitored to mitigate any potential safety risks to the public or the environment.

¹ Global Carbon Capture and Storage Institute Ltd. <https://www.globalccsinstitute.com/ccs-101-storage/>. Used under Creative Commons Attribution-Noncommercial-NoDerivatives 4.0 International Licence. © 2024 Global Carbon Capture and Storage Institute Ltd.

² Carter, T., Gunter, W., Lazorek, M., Craig, R. (2007). *Geological Sequestration of Carbon Dioxide: A Technology Review and Analysis of Opportunities in Ontario*. Climate Change Research Report CCRR-07. Ontario Ministry of Natural Resources. ISBN 978-1-4249-4557-3

What happens to the CO₂ after it is injected?

Carbon dioxide can be trapped in several ways:

- **Structural trapping** occurs when the rock layers above the storage formation form a cap or seal that prevents the upward movement of CO₂.
- **Solution trapping** occurs when the injected CO₂ dissolves into saline water that is present in the storage formation.
- **Residual trapping** occurs when CO₂ is trapped in pores within the storage formation.
- **Mineral trapping** occurs when the CO₂ reacts with the reservoir rocks and fluids to form solid carbonate minerals that permanently trap the CO₂.

Where could CO₂ be stored in Ontario?

Currently, there are no geologic carbon storage projects in Ontario. Most projects in other jurisdictions have occurred in deep sedimentary rock formations including:

- saline aquifers
- depleted oil and gas reservoirs

Previous desktop research has suggested the most suitable storage formations in Ontario may be found beneath the beds of Lake Huron and Lake Erie and surrounding onshore areas, which also coincide with many of the province's largest point source emitters of CO₂.

Ontario is taking a phased approach to create a regulatory framework for geologic carbon storage which will play an important role in supporting industry, encouraging sector innovation, and helping industry manage emissions and meet emissions targets. Our roadmap to regulating geologic carbon storage can be found online at [Roadmap towards regulating geologic carbon storage](https://www.ontario.ca/page/geologic-carbon-storage).³

³ <https://www.ontario.ca/page/geologic-carbon-storage>

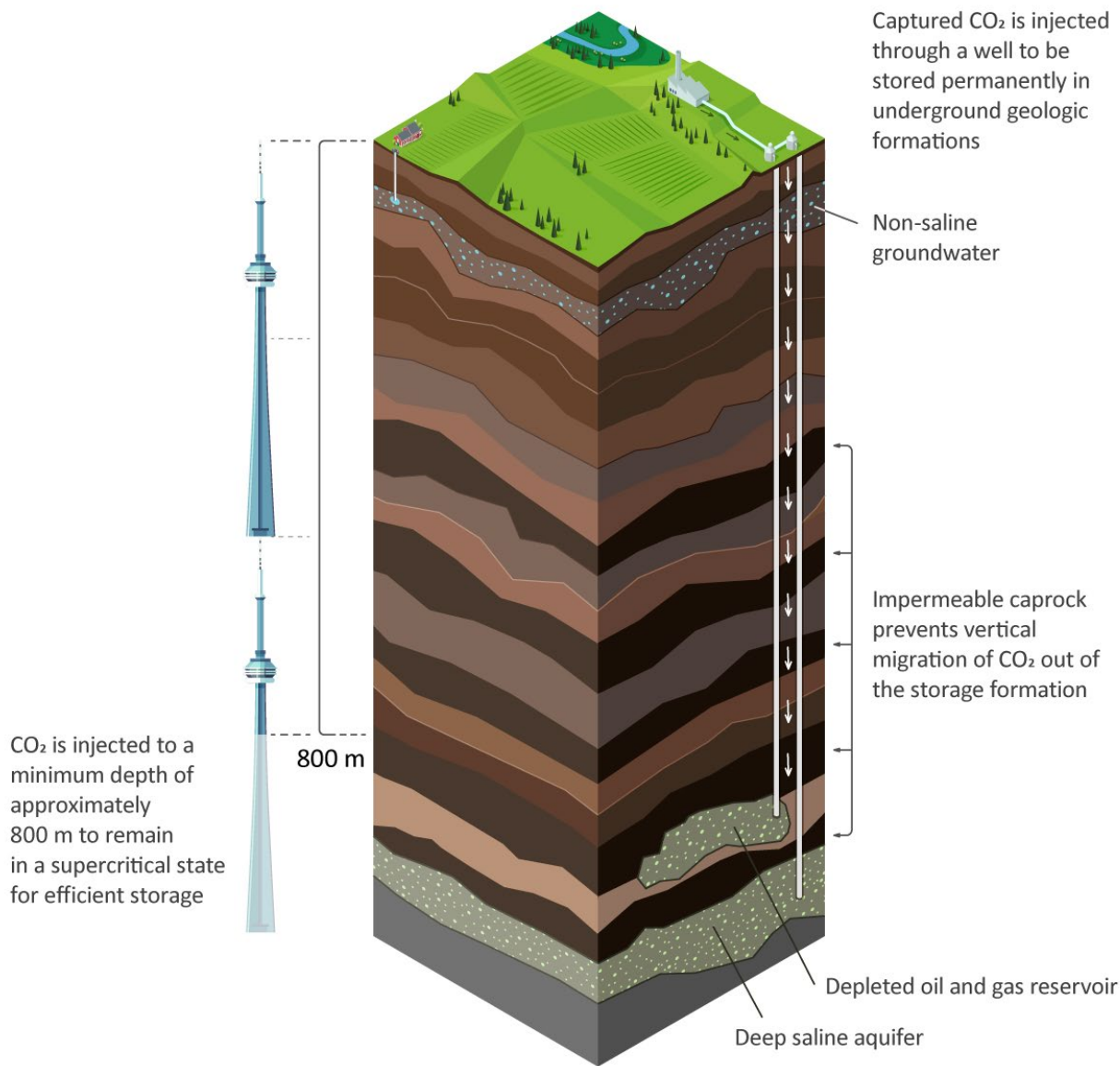


Figure 1: Schematic diagram of geologic carbon storage in a depleted oil and gas reservoir and a deep saline aquifer. This diagram is for illustrative purposes only. Objects shown are not drawn to scale.



The Corporation of the Municipality of Wawa

REGULAR COUNCIL MEETING

RESOLUTION

Tuesday, July 23, 2024

Resolution # RC24168	Meeting Order: 11
Moved by: <i>M Hatfield</i>	Seconded by: <i>Cathy Cannon</i>

WHEREAS Council of the Municipality of Wawa received correspondence from the Ontario Forest Industries Association dated June 19, 2024 regarding Immediate Action Needed to Support Ontario's Forest Sector;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Corporation of the Municipality of Wawa does hereby receive and support the correspondence dated June 19, 2024 from the Ontario Forest Industries Association and urges the Ontario government support all measures targeting the immediate challenges the Ontario Forest sector faces.

RESOLUTION RESULT	RECORDED VOTE	YES	NO
<input checked="" type="checkbox"/> CARRIED	MAYOR AND COUNCIL		
<input type="checkbox"/> DEFEATED	Mitch Hatfield		
<input type="checkbox"/> TABLED	Cathy Cannon		
<input type="checkbox"/> RECORDED VOTE (SEE RIGHT)	Melanie Pilon		
<input type="checkbox"/> PECUNIARY INTEREST DECLARED	Jim Hoffmann		
<input type="checkbox"/> WITHDRAWN	Joseph Opato		

Disclosure of Pecuniary Interest and the general nature thereof.

Disclosed the pecuniary interest and general name thereof and abstained from the discussion, vote and influence.

Clerk: _____

MAYOR – MELANIE PILON	CLERK – MAURY O'NEILL
<i>M. Pilon</i>	<i>Maury O'Neill</i>

This document is available in alternate formats.



June 19, 2024

The Hon. Graydon Smith
Minister of Natural Resources
Whitney Block
99 Wellesley Street West
Toronto, Ontario
M7A 1W3

The Hon. Nolan Quinn
Associate Minister of Forestry
Whitney Block
99 Wellesley Street West
Toronto, Ontario
M7A 1W3

Submitted via email.

Re: Immediate Action Needed To Support Ontario's Forest Sector

Minister Graydon Smith and Associate Minister Nolan Quinn,

Congratulations on your recent appointments within Premier Doug Ford's Cabinet. The Ontario Forest Industries Association (OFIA) looks forward to our productive and continued work together.

Over the last six months, three of Ontario's six pulp and paper mills have permanently closed or idled. Adding to the issue was the closure of a critical softwood pulp market in Quebec. As you know, these facilities served as important consumers of solid-wood byproducts from Ontario sawmills.

The OFIA appreciates the many opportunities we have had to speak with you and senior leadership within Ontario's Ministry of Natural Resources (MNR) and Premier's Office. This includes in-person meetings with members of OFIA's Board Executive Committee on January 19th, March 19th, and May 28th, 2024. During these meetings, the OFIA presented short and long-term actions Ontario could take to address the regional chip and pulpwood market crisis endorsed by the OFIA membership (incl.).

The industry eagerly anticipates government action on this matter, as operating conditions for many have continued to worsen over the past six months. Combined with weak markets for some finished products, many companies struggle to continue their operations. We are now facing an unprecedented challenge in the sector, which could have negative and long-lasting implications for northern and rural communities across Ontario.

Without immediate action in response to OFIA recommendations and, critically, the vetting of potential solutions through the industry to ensure programs truly meet the sector's needs, we fear Ontario could face further curtailments, job losses, and lost economic opportunity.

The OFIA is ready to work with the Ontario government to set the forest products sector on a long-term and stable path towards economic development and prosperity. This includes our

vision of a *Forest Energy Directive* to develop bioheat, district heating, liquid fuels, renewable gases, biocarbon, and electricity generation projects, supporting Ontario's massive forecasted growth in non-emitting energy demands.

We urge you and your colleagues to continue supporting all measures targeting the immediate challenges the Ontario forest sector faces and look forward to future discussions with you.

Sincerely,



Ian Dunn, R.P.F.
President & CEO
Ontario Forest Industries Association
Cell: 647-297-3827

Incl. March 19th, 2024 Slide Deck – Summary of Input from the Membership – OFIA Meeting with the Hon. Graydon Smith

May 28th, 2024 Slide Deck – Ontario Forest Energy Directive

CC The Hon. Caroline Mulroney, President of the Treasury Board
The Hon. Peter Bethlenfalvy, Minister of Finance
The Hon. Vic Fedeli, Minister of Economic Development, Job Creation and Trade
The Hon. Greg Rickford, Minister of Northern Development and Indigenous Affairs
The Hon. George Pirie, Minister of Mines
The Hon. Steven Lecce, Minister of Energy and Electrification
The Hon. Sam Oosterhoff, Associate Minister of Energy Intensive Industries
The Hon. Todd Smith, Minister of Education
The Hon. Paul Calandra, Minister of Municipal Affairs and Housing
MPP John Yakabuski, Parliamentary Assistant to the Minister of Energy
MPP Kevin Holland, Parliamentary Assistant to the Minister of Mines
Deputy Minister Drew Vanderduim, Ministry of Natural Resources
OFIA Membership

June 20, 2024

SENT VIA EMAIL

Hon. Doug Ford MPP
Premier of Ontario
Premier's Office, Main Legislative Building
Queen's Park, Toronto, Ontario

Dear Premier,

As I know you will agree, Ontario's paramedics, police officers and firefighters are our frontline heroes, regularly putting themselves at risk to protect the rest of us.

In recent months, local resident, paramedic and former volunteer firefighter, Charles Shaw, has been advocating for paramedics and all police officers to receive the same long-service medal as exists today for firefighters and Ontario Provincial Police officers.

Our Town Council agrees with Mr Shaw, and passed the below resolution unanimously requesting the province create such medals. Here is the resolution:

Resolution 2024-206

Whereas paramedics, firefighters and police officers are our frontline heroes, regularly putting their own health and safety at risk to help others in need;

Whereas the Ontario Fire Services Long Service Medal was created in 1971 to honour firefighters who have served the public for twenty-five years or more and the Governor General's Fire Services Exemplary Service Medal was created in 1985 and 'honours members of a recognized Canadian fire service who have completed 20 years of service, ten years of which have been served in the performance of duties involving potential risks;

Whereas the Ontario Provincial Police Long Service and Good Conduct Medal honours OPP officers who have served for twenty years or more and the Governor General's Police Exemplary Service Medal, created in 1983, 'recognizes police officers who have served in an exemplary manner having completed 20 years of full-time service with one or more recognized Canadian police forces;

Whereas many non-OPP police services have similar local long-service medals within their forces, but there is not a province-wide long-service medal for non-OPP police officers;

Whereas the Governor General's Emergency Medical Services Exemplary Service Medal, created in 1994, recognizes 'professionals in the provision of pre-hospital emergency medical services to the public who completed 20 years of exemplary service, including at least 10 years in the performance of duties involving potential risk;

Whereas there is no province-wide long-service medal for paramedics in Ontario;

Therefore, The Corporation of the Town of Bradford West Gwillimbury Council:

- 1. Endorse the creation of a province-wide long-service medal for police and for paramedics, modelled after the existing such award for firefighters;*
- 2. In furtherance of this resolution, that the Mayor write to the Premier, Minister of Health, Solicitor General, Minister of Citizenship and our local MPP urging them to work collaboratively to create such awards; and*
- 3. That a copy of this resolution be sent to all Ontario municipalities.*

I believe this is a relatively simple but important measure your government could take to honour our paramedics and police officers, as we already honour our firefighters. I understand the creation of such an award would involve several different ministries, and I hope you might instruct your cabinet to work together to create this award.

Thank you very much for your consideration.

Sincerely yours,



James Leduc
Mayor
Town of Bradford West Gwillimbury

cc

Hon. Sylvia Jones, Minister of Health
Hon. Michael Krezner, Solicitor General
Hon. Michael Ford, Minister of Citizenship and Multiculturalism
Hon. Caroline Mulroney, MPP for York—Simcoe
Cllr Jonathan Scott, Town of Bradford West Gwillimbury
Mr. Charles Shaw
Ontario's Municipal Councils



Hon. Melanie Joly, Minister of Foreign Affairs of Canada
Hon. Mary Ng, Minister of Export Promotion, International Trade & Economic Development of Canada
Hon. Francois-Phillip Champagne, Minister of Innovation, Science, & Industry of Canada
Innovation Science & Economic Development Canada (ISED)
Government of Canada
MP Marilyn Gladu
MPP Bob Bailey
(sent via e-mail)

Re: Underserviced Cellular Communication Services in Rural and Urban Centres in the Town of Plympton-Wyoming, other Rural and Urban Centres across Lambton County, and beyond

Please be advised that the Council of the Town of Plympton-Wyoming, at its meeting on July 31st, 2024, passed the following resolution:

Whereas the Government of Canada and The Town of Plympton-Wyoming have approved 2 new Cell Tower installations, yet no installations have occurred. ISED regulations state, *“Following the consultation, and once the company and local municipality agree, the tower must be built within three years.”*

And Whereas the Town of Plympton-Wyoming is not able to utilize all the available modern technology for Fire Services due to the lack of cell signals and reliable cellular service coverage in our rural and urban communities.

And Whereas residents of our community are not able to have reliability and confidence in our telecommunications infrastructure for our commercial establishments and economic growth, employment, school, virtual medical appointments, mental health, welfare and emergency services.

And Whereas Many areas are considered “Dead Zones” causing rural and urban communities to incur prohibitive costs which include roaming and overage fees and/or alternative resources in order to gain basic and limited communication functionality.

And Whereas the Federal Government is already exploring 6G services, yet existing Cell Towers in The Town of Plympton-Wyoming are only providing 3G which is ending in 2025, LTE and 4G service – where these services are even available.

And Whereas the ISED has committed to have a reliable Network and states that, *“Reliable telecommunications networks have never been more crucial. They support not only a wide range of economic and social activities but also other critical infrastructure sectors and*

government services, and they are crucial for emergency services and public safety. They are fundamental to the safety, prosperity and well-being of Canadians.”

And Whereas the top priority of the ISED as stated in the Telecommunications Reliability Agenda is, *“Robust Networks and Systems – This means there is robust architecture for telecommunications networks with appropriate redundancy, diversity, and hardening against hazards, with particular care for emergency services. There are systems with controls and monitoring and the telecommunications supply chain including supplier equipment is trusted and secure. Investments are made to support these activities including in rural and remote areas or to address coverage gaps.”*

Now Therefore Be It Resolved that the Council of the Town of Plympton-Wyoming requests that the Federal Government and ISED and make it their priority to push forward with their commitment to provide this crucial infrastructure in a meaningful and timely manner and provide action and enforcement of the regulations that mandate timely installation of approved Cell Tower Installations.

The health and well-being of our community is at the mercy of our Federal Government taking these matters seriously; taking action to reduce the harm being caused to our residents well being and allowing our emergency services to perform at standard that our larger urban municipalities are able to.

Sincerely,



Ella Flynn
Executive Assistant – Deputy Clerk
Town of Plympton-Wyoming

Cc:
All Ontario Municipalities

March 28, 2024

Please be advised that during the regular Council meeting of March 26, 2024 the following resolution regarding support for 'a call to action' to meet the deadline of an Accessible Ontario by 2025 was carried.

RESOLUTION NO. 2024-151

DATE: March 26, 2024

MOVED BY: Councillor MacNaughton

SECONDED BY: Councillor Pennell

WHEREAS the Accessibility for Ontarians With Disabilities Act (AODA) is ground-breaking legislation, created to help people with disabilities fully participate in society, bring them to the table in crafting regulations, and build mechanisms to enforce standards;

WHEREAS Rich Donovan, an expert in accessibility issues, was appointed as the Independent Reviewer of the Act in 2022, and in his 2023 legislative review declared a crisis as a necessary catalyst to get Ontario back on track for accessibility;

WHEREAS at least 2.9 million Ontarians currently live with a disability, representing at least 22% of the consumer base and the workforce, but due to barriers, Ontarians with disabilities are too often falling short of their full potential;

WHEREAS the AODA aims to develop, implement and enforce standards related to goods, services, accommodation, employment and buildings before Jan. 1, 2025, and municipalities, as the level of government closest to the people are at the front lines, developing, implementing and enforcing these standards without meaningful guidance on its implementation and/or enforcement by the Province;

WHEREAS people with disabilities and advocates, including Prince Edward County's Accessibility Advisory Committee, note the slow pace of current and previous Ontario governments in implementing the AODA and there are growing concerns there will be no renewed push to keep accessibility issues at the forefront after 2025;

WHEREAS Prince Edward County is dedicated and committed to creating a welcoming environment so that all people may have equitable access to programs, goods, services and facilities, but making investments to achieve the AODA

standards has been challenging given the lack of consistent and stable funding for municipalities to remove accessibility barriers;

THEREFORE BE IT RESOLVED THAT the Council of Prince Edward County strongly encourages action on the part of the Provincial Government to urgently:

- a) create a "Municipal Accessibility Fund" for municipalities to develop, implement and enforce AODA standards related to goods, services, accommodation, employment and buildings. Such a fund could be modeled after the Canada Community-Building Fund or the Ontario Cannabis Legalization Implementation Fund on a per household basis;
- b) to commit to working with municipalities to implement the Donovan Review immediate crisis recommendations;

AND FURTHER THAT the Mayor write a letter in support of this resolution to the Minister of Seniors and Accessibility, and that a copy of this resolution be sent to the Premier of Ontario, the Minister of Seniors and Accessibility, the Minister of Children, Community, and Social Services, the Minister of Health, the Minister of Municipal Affairs and Housing, the Federation of Canadian Municipalities, the Association of Municipalities of Ontario, and the Eastern Ontario Wardens Caucus, and all Ontario Municipalities.

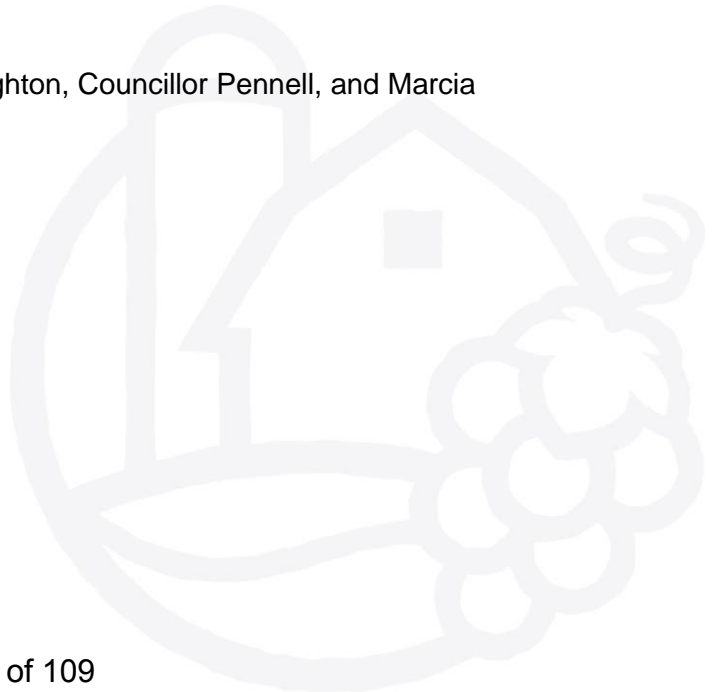
CARRIED

Yours truly,



Catalina Blumenberg, **CLERK**

cc: Mayor Steve Ferguson, Councillor MacNaughton, Councillor Pennell, and Marcia Wallace, CAO



Subject: FW: Toy Bus event happening at the Arena

On Aug 7, 2024, at 9:14 AM, Jennifer Good <jennifer.good@crc-renfrewcounty.com> wrote:

To the Township of Bonnechere Valley,

The Toy Bus has serviced the community for many years, bringing an array of programs for children and parents. As you know, we are a non-profit organization. We have booked the arena (upstairs) for our Toy Bus graduation on August 23rd from 9am-12pm. We have been told the charge is \$300.00 dollars for the 3 hours that we require the space. The program is only 1.5 hours, but we need some time for set up and take down. This celebration is for children that have come to Toy Bus and are heading off to school in the fall. We were wondering if there is a reduced cost available for a non-profit organization, such as the Toy Bus. We truly value all of our partnerships in the Valley, and Eganville has always been so welcoming and supportive of our programs.

Thank you for your consideration,
We look forward to hearing from you.

Jennifer Agnew

Community Resource Centre (Killaloe)
15 Lake St. Killaloe, Ont, KOJ2A0

**Association of Municipalities of Ontario
(AMO)**

155 University Ave., Suite 800
Toronto, Ontario M5H 3B7
Telephone: 416.971.9856
Toll-free in Ontario: 1.877.426.6527
Fax: 416.971.6191

Ontario Medical Association

150 Bloor St. West, Suite 900
Toronto, ON M5S 3C1
Canada
TF: 1.800.268.7215
T: 416.599.2580
F: 416.533.9309
E: info@oma.org
oma.org

Dear Heads of Council and Clerks,

Communities across Ontario have been facing critical healthcare challenges, including long waitlists for primary care, shortages of doctors and other healthcare workers; and emergency room closures. These cracks in Ontario's health care system are impacting economic development, health, and well-being at the local level.

In response, the Ontario Medical Association (OMA) and the Association of Municipalities of Ontario (AMO) are working collaboratively to advocate for a better healthcare system for Ontario's residents and communities.

We have jointly developed the attached draft council resolution (Appendix A - Also in PDF and Word Versions), urging the provincial government to recognize the physician shortage in your municipality and the rest of Ontario. By adopting this resolution, your municipality can play a crucial role in highlighting the urgent need for more healthcare resources and support.

AMO is excited to welcome everyone to Ottawa for our annual conference from August 18-21, 2024. We are pleased to inform you that the OMA will be participating at this year's conference. Along with sponsoring the Rural Caucus Lunch on August 20, the OMA has reserved meeting room at the Fairmont Château Laurier for both August 20 and 21 to meet directly with municipal leaders. During these meetings, we would like to hear what you are seeing on the ground and discuss opportunities to work closer with you. We believe that collaboration between Ontario's doctors and all 444 municipalities is essential in addressing the healthcare needs of your community.

To set up a meeting with the OMA, please reach out to Tarun.Saroya@OMA.org (Senior Advisor for Government Relations and Advocacy) to book a 15-30 minute time slot at your earliest convenience.

We look forward to your positive response and to working together towards a healthier future for all Ontarians.

Yours sincerely,



Kimberly Moran
CEO, Ontario Medical



Colin Best
Association AMO President

Appendix A:

WHEREAS the state of health care in Ontario is in crisis, with 2.3 million Ontarians lacking access to a family doctor, emergency room closures across the province, patients being de-rostered and 40% of family doctors considering retirement over the next five years; and

WHEREAS it has becoming increasingly challenging to attract and retain an adequate healthcare workforce throughout the health sector across Ontario; and

WHEREAS the Northern Ontario School of Medicine University says communities in northern Ontario are short more than 350 physicians, including more than 200 family doctors; and half of the physicians working in northern Ontario expected to retire in the next five years; and (Northern Ontario only)

WHEREAS Ontario municipal governments play an integral role in the health care system through responsibilities in public health, long-term care, and paramedicine.

WHEREAS the percentage of family physicians practicing comprehensive family medicine has declined from 77 in 2008 to 65 percent in 2022; and

WHEREAS per capita health-care spending in Ontario is the lowest of all provinces in Canada, and

WHEREAS a robust workforce developed through a provincial, sector-wide health human resources strategy would significantly improve access to health services across the province;

NOW THEREFORE BE IT RESOLVED THAT the Council of (the name of municipality) urge the Province of Ontario to recognize the physician shortage in (name of municipality) and Ontario, to fund health care appropriately and ensure every Ontarian has access to physician care.

City Clerk's Office

Secretariat
Sylvia Przewdziecki
Council Secretariat Support
City Hall, 12th Floor, West
100 Queen Street West
Toronto, Ontario M5H 2N2Tel: 416-392-7032
Fax: 416-392-2980
e-mail:
Sylvia.Przewdziecki@toronto.ca
web: www.toronto.ca**In reply please quote:
Ref.: 24-MM19.5**

(Sent by Email)

July 31, 2024

MUNICIPAL CLERKS OF ONTARIO'S MUNICIPALITIES:**Subject: Member Motions Item 19.5
Requesting the Province to Support Family Physicians (Ward All)**

City Council on June 26 and 27, 2024, adopted [Item MM19.5](#) and, in so doing, has forwarded City Council's decision to the Premier of Ontario, the Minister of Health, the Association of Municipalities of Ontario, and the municipal Clerks of Ontario's municipalities.


for City Clerk

J. Canchela/wg

Attachment

Sent to: Premier, Province of Ontario
Minister of Health and Deputy Premier, Province of Ontario
Executive Director, Association of Municipalities of Ontario
Municipal Clerks of Ontario's Municipalities

c. City Manager

City Council

Member Motions - Meeting 19

MM19.5	ACTION	Adopted		Ward: All
--------	--------	---------	--	-----------

Requesting the Province to Support Family Physicians - by Councillor Dianne Saxe, seconded by Councillor Mike Colle

City Council Decision

City Council on June 26 and 27, 2024, adopted the following:

1. City Council request the Minister of Health to take immediate action to:
 - a. properly compensate family physicians with appropriate fee increases; and
 - b. reduce the administrative burden that the Province places on family doctors so they have more time to see their patients.
2. City Council forward City Council’s decision to the Premier of Ontario, the Minister of Health, the Association of Municipalities of Ontario, and the municipal Clerks of Ontario's municipalities.
3. City Council request a direct response from the Minister of Health within 30 days.

Summary

On May 13, 2024, the City of Belleville set a good example by passing a resolution calling upon the provincial government to improve compensation and reduce administrative burden for Ontario’s family physicians. Toronto should do the same.

The Province of Ontario is responsible for providing quality health care to all residents of Ontario. Family medicine is the backbone of the healthcare system and providing timely access to a primary health care provider for everyone in Ontario, is essential and should be a top Provincial Government priority. Instead, the shortage of family physicians has reached a crisis point.

Millions of Ontario residents, and hundreds of thousands of Torontonians, do not have a family doctor. Studies show that patients without a primary care provider have poorer health outcomes while costing the health care system more. Meanwhile, hospitals, emergency rooms and clinics are overloaded by residents’ unmet health care needs.

The Province of Ontario could address this issue quickly and efficiently by paying fair wages to family physicians and by lessening the undue administrative burden this provincial government imposes on family doctors.

Background Information (City Council)

Member Motion MM19.5

(<https://www.toronto.ca/legdocs/mmis/2024/mm/bgrd/backgroundfile-246768.pdf>)