

# THE CORPORATION OF THE TOWNSHIP OF BONNECHERE VALLEY COMMITTEE MEETING AGENDA

# Tuesday, January 14, 2025, 1:30 p.m. COUNCIL CHAMBERS, MUNICIPAL BUILDING AND ZOOM CONFERENCING

- 1. CALL TO ORDER
- 2. ADDITIONS/CONFIRMATION OF AGENDA
- 3. PECUNIARY INTEREST OR GENERAL NATURE THEREOF
- 4. APPROVAL OF MINUTES
- 5. DELEGATIONS
- 6. REPORTS
  - 6.1 1:40 pm Daryl Verch, Water and Sewer
  - 6.2 1:45 pm Jason Zohr, Public Works
  - 6.3 1:55 pm Darryl Wagner Fire and Building
  - 6.4 2:00 pm Kevin McGrath, Recreation
  - 6.5 2:10 pm Sandra Barr, Finance
  - 6.6 2:20 pm Annette Gilchrist, Administration

#### 7. CORRESPONDENCE

- 7.1 Correspondence "A"
  - 1. AMO Policy Update Dec 2024
  - 2. Ministry of Infrastructure Email Supporting Ontario's 2025 Connectivity Objectives
  - 3. County Letter to Minister Jones regarding Robbie Dean Centre
  - 4. AMO Update Jan 2025
- 7.2 Correspondence "B"
  - Letter to MMAH regarding changes to the Planning Act for Additional Residential Units

- 2. Resolution supporting Fees for Use of Municipal Property by Natural Gas Distributors
- 3. City of Toronto resolution to respect local democracy
- 4. Resolution for Protection of Agricultural Lands and Sustainable Development
- 5. Resolution regarding aggregate tax framework
- 6. Request from 4H Club
- 7. Request from Museum
- 8. Request from Police Association
- 9. Resolution regarding County Road Rationalization
- 10. Request for cycling event
- 7.3 Correspondence "C"

#### 8. NEW/UNFINISHED BUSINESS

- 8.1 Library Update
- 8.2 Museum Update
- 8.3 Mayor's Report
- 9. ESTABLISH NEXT MEETING DATE
- 10. MEDIA SESSION
- 11. CLOSED SESSION
- 12. CONCLUSION OF MEETING

# THE CORPORATION OF THE TOWNSHIP OF BONNECHERE VALLEY MINUTES

# COMMITTEE MEETING TUESDAY DECEMBER 17, 2024 1:30 P.M. COUNCIL CHAMBERS, MUNICIPAL BUILDING AND VIA ZOOM CONFERENCING

**PRESENT** Mayor Jennifer Murphy

**Deputy Mayor Brent Patrick** 

**Councillor John Epps** 

Councillor Tracey Sanderson Councillor Merv Buckwald CAO/Clerk Annette Gilchrist

**Treasurer/Deputy CAO Sandra Barr** 

**REGRETS** None

**GALLERY** None

# **CALL TO ORDER COMMITTEE MEETING**

Chair, Jennifer Murphy called the meeting to order at 1:30 p.m.

# **ADDITIONS TO AGENDA**

# MOVED BY Tracey Sanderson

**THAT:** the agenda be accepted as amended with the addition of Item #2 Water Treatment Plant GAC Tank Recoating and Item #3 Painting of Municipal Door.

Carried

# **PECUNIARY INTEREST OR GENERAL NATURE THEREOF**

# **APPROVAL OF MINUTES**

#### MOVED BY John Epps

**That:** The Minutes of the Committee Meeting on December 3, 2024 be accepted as presented.

Carried

#### **DELEGATIONS**

# **REPORTS**

# **Recreation & Culture**

Kevin McGrath, Manager of Recreation and Culture, was present and gave his report.

- a) The Township Christmas Party was held on December 14th;
- b) Private ice rentals are filling up for over the Christmas break;
- c) The Parent, Tot and Senior Skate has been well attended the last couple of skates have had approximately 20 participants;
- d) There is a Girls High School Hockey Tournament scheduled on December 15<sup>th</sup> with six games;
- e) Figure Skating is hosting their Ice Show on December 20th;
- f) Public skating has been well attended with 50 or more people;
- g) The arena is closed December 24, 25, 26, 31 and January 1st;
- h) Adam Bernard has started a Hockey program every Friday morning before school at 7:30am. This program started on December 6<sup>th</sup> and will carry into the New Year;
- i) EDPS rents out the ice twice a week for kids' skating;
- j) Friday night Men's hockey (EHL) is continuing through the Christmas break;
- k) Staff are waiting for a new mixer valve for the water heater. Harington Mechanical LTD has done a workaround for the interim;
- I) Eagles Nest There is a Craft Show on December 15<sup>th</sup> and there are four other bookings for the Eagles Nest;

- m) Centennial Park Staff are waiting for the weather to get cold enough to start the outdoor rink;
- n) The Legion banners have been taken down and winter banners have been put up;
- o) The Tree Lighting was on Friday December the 6<sup>th</sup>, hot chocolate was served and there was live music.

Recreation Report Received.

#### <u>Finance</u>

Sandra Barr, Treasurer/Deputy CAO, was present and gave her report.

- a) The December 10, 2024 Provisional Budget Report is in your package, along with the Balance Sheet as of November 30, 2024;
- b) Calculated and billed out property tax Write Off's in the amount of \$1,789.99;
- c) Calculated and billed out the final supplemental billing in 2024. Total supplemental billing was \$13,788.67;
- d) Transferred \$56,829.32 in water and sewer arrears over to the property tax accounts under Section 398(2) of the Municipal Act, R.S.O.2001, as amended;
- e) On November 27, 2024 we received \$63,092.05 for the CCBF, which included a 2024 surplus payment amount of \$1,815.26;
- f) On December 2, 2024 we received \$96,159.00 our sixth and final installment of Ontario Community Infrastructure Fund (OCIF) payment for 2024;
- g) On Thursday December 12, 2024 I attended a Renfrew County Clerk's and Treasurer's meeting in McNab Braeside;
- h) Processed the final volunteer Fire Fighter payroll for 2024 in the amount of \$31,479.

Financial Report Received.

# **Administration**

Annette Gilchrist, CAO/Clerk, was present and gave her report.

- a) Since December 3<sup>rd</sup> Annette attended an Elections group meeting, Renfrew County Clerks and Treasurers, Inspiring Women's Forum Focus Group, FCM Community Building, Electrification and Energy Management Meetings;
- Meetings continue with Whitewater Region and North Algona Wilberforce regarding our agreement for the EV Chargers, Vehicles and On Demand Program;
- c) Annette will be joining a panel discussion on Navigating the Future of Municipal Waste Management at the ROMA conference;
- d) Work continues with Algonquin College and AMCTO on a summer jobs initiative which is being presented to the Algonquin Board in January;
- e) The Report to the Privacy Commissioner for 2024 is due in the new year. We only received one Freedom of Information Request in February and the record was sent to the requestor with only personal information such as the name phone number and date of birth redacted. The requestor appealed to the Privacy Commissioner, and we are working on resolving the appeal;
- f) Election 2026 Alternative Voting Recommendation Committee recommends that the Township of Bonnechere Valley approve Vote by Mail as an alternative voting method for the 2026 Municipal and School Board Election; and that staff be directed to bring a by-law forward to Council to establish this alternative voting method;
- g) Tree Lighting 2024 The Tree Lighting went well. We had a smaller crowd than last year, but still served hot chocolate and sang Christmas carols;
- h) Christmas Parade 2024 Unfortunately, we were notified Friday afternoon the Christmas Parade would need to be postponed/canceled due to the weather that was predicted. The parade has been rescheduled for Friday evening, December 20<sup>th</sup> at 7:30pm;
- i) Career/Job Fair 2025 Friday, March 14<sup>th</sup> from 10am-2pm at the Eagle's Nest is booked. Staff have invited local employers who have expressed interest in participating. Sarah Richer will start advertising in the New Year;

- j) March Madness 2025 Sarah Richer is meeting with Camp Smitty in January to plan March Break Day Camp;
- k) Easter Egg Hunt 2025 Sarah Richer is proposing that the Easter Egg hunt be held on April 5<sup>th</sup>;
- BV Newsletter The January/February 2025 newsletter information call went out. If the postal strike is not over in time to mail the newsletters before Christmas, they will be available in print at the office as well as on our website;
- m) Eganville & Area Community Development Group met in December. They are planning the beer and wine festival for June and are looking into the possibility of a fundraising rubber duck race down the river on Canada Day.

Administrative Report Received.

# **CORRESPONDENCE**

# (A) Correspondence "A"

- 1. AMO Watchfile Nov 28
- 2. AMO Watchfile Dec 5
- 3. AMO Watchfile Dec 12
- 4. AMO Policy Pre-Budget Submission
- 5. EOWC Newsletter
- 6. CountyCouncilSummaryNovember2024
- 7. Thank you from Enbridge
- 8. Letter from Solicitor General re OPP Costs
- 9. AMO Policy Update

# (B) Correspondence "B"

- 1. MMAH letter re Review of Municipal Accountability Act
- 2. Resolutions in Support of Ontario Deposit Return Program
- 3. Deep River Resolution re Blue Box Ineligibles
- 4. County of Renfrew LTR to Minister Sarkaria re Hwy 17
- 5. Proposed Amendments to Modernize the EMCPA

# (C) Correspondence "C"

- B.1 Committee directed staff to submit comments regarding by election and term by the deadline date.
- B.4 Committee supports the County of Renfrew letter to Minister Sarkaria regarding Highway 17;

#### **NEW/UNFINISHED BUSINESS**

- (1) 2025 to 2026 Council Proposals Committee discussed their proposals and priorities for 2025 and 2026;
- (2) Water Treatment Plant GAC Tank Recoating Committee approves the sole source purchase of Tank Recoating Services from Mulders Inspection Services Co. Ltd. to an upset limit of \$162,100 plus HST;
- (3) Painting of Municipal Door Committee agreed to have the door at the municipal office painted by local artists with a scene and will discuss where the funds will come from at budget deliberations.

# **ESTABLISH NEXT MEETING DATE**

The next Meeting will be held on Tuesday January 14, 2024 at 1:30 pm.

#### **MEDIA SESSION**

#### **CLOSED SESSION**

#### MOVED BY Merv Buckwald

**THAT:** Committee proceed in Closed Session in accordance with the Municipal Act 2001, section 239.2 to deal with the matters as indicated below:

- (b) personal matters about an identifiable individual, including municipal employees
- (k) a position, plan, procedure, criteria, or instruction to be applied to negotiations Carried

# MOVED BY John Epps

**THAT:** Council moves out of Closed Session at 4:19 p.m. to rise and report that Council met to receive information and give staff direction regarding the recent structure fire, the municipal parking lot at the Library and approved minutes from October 15 2024.

Carried

CONCLU	JSION
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MOVED BY Brent Patrice THAT: the meeting adjourns at 4		m.	Carried
Jennifer Murphy, Ch	 nair	Annette Gilchrist, CAO/Clerk	

# Ministry of the Environment, Conservation and Parks

Eastern Region
Ottawa District Office
2430 Don Reid Drive, Suite 103
Ottawa ON K1H 1E1
Phone: 613.521.3450

or 800.860.2195 Fax: 613.521.5437

December 16, 2024

#### Ministère de l'Environnement, de la Protection de la nature et des Parcs

Région de l'Est Bureau du district d'Ottawa 2430, promenade Don Reid unité 103 Ottawa (Ontario) K1H 1E1

Tél: 613 521-3450 ou 800 860-2195 Téléc: 613 521-5437



#### Sent by Email: annetteg@eganville.com

Annette Gilchrist
Chief Administrative Officer
The Corporation of the Township of Bonnechere Valley
49 Bonnechere St E
Eganville, Ontario
K0J 1T0

Attention: Annette,

Re: Eganville DWS 2024-25 Inspection Report # 1-382977480

The enclosed report documents findings of the inspection that was performed at the Eganville drinking water system on October 29, 2024.

One section of the report, namely "Non-compliance/Non-conformance Items", if found, may cite due dates for the submission of information or plans to my attention.

Please note that Non-compliance Items are linked to incidents of non-compliance with regulatory requirements contained within an act, a regulation, or site-specific approvals, licenses, permits, orders, or instructions. Such violations may result in the issuance of mandatory abatement instruments which could include orders, tickets, penalties, or referrals to the ministry's Environmental Enforcement and Compliance Office.

Non-conformance Items convey information that the owner or operating authority should consider implementing in order to advance efforts already in place to address such issues as emergency preparedness, the fulsome availability of information to consumers, and conformance with existing and emerging industry standards. Please note that items which appear as recommended actions do not, in themselves, constitute violations.

In order to measure individual inspection results, the ministry continues to adhere to an inspection compliance risk framework based on the principles of the Inspection, Investigation & Enforcement (II&E) Secretariat and advice of internal/external risk experts. The Inspection Rating Record (IRR) provides the ministry, the system owner and the local Public Health Unit with a summarized quantitative measure of the drinking water system's annual inspection and regulated water quality testing performance. IRR ratings are published in the ministry's Chief Drinking Water Inspector's Annual Report. If you have any questions or concerns regarding the rating, please contact Shannon Hamilton-Browne, Acting Water Compliance Supervisor, at 613-521-3450.

Section 19 of the Safe Drinking Water Act, 2002 (Standard of Care) cites a number of obligations of individuals who exercise decision-making authority over municipal drinking water systems. The ministry encourages individuals, particularly municipal councilors, to take steps to be well informed about the drinking water systems over which they have decision-making authority. These steps could include asking for a copy of this inspection report and a review of its findings.

Thank you for the assistance afforded to me during the conduct of the compliance assessment. Should you have any questions regarding the content of the enclosed report, please do not hesitate to contact me.

Yours truly,

**David Trombley** 

Don Lan

Water Compliance Officer, Badge #1532

Ministry of the Environment, Conservation and Parks

Drinking Water and Environmental Compliance Division, Ottawa District Office

Cell: 613-876-1635

#### Enclosure

- ec: -Andrew Polley, Environmental Project Manager, Township of Bonnechere Valley, <a href="mailto:andrewp@eganville.com">andrewp@eganville.com</a>
  - Daryl Verch, Water & Sewer Systems Manager, Township of Bonnechere Valley, <a href="mailto:darylv@eganville.com">darylv@eganville.com</a>
  - Randy McLaren, District Manager, Ministry of Natural Resources and Forestry, randy.mclaren@ontario.ca
  - David Tantalo, Manager, Healthy Environments, Renfrew County & District Health Unit, <a href="mailto:dtantalo@rcdhu.com">dtantalo@rcdhu.com</a>
- c: File SI-RE-BV-WA-540 (2024-25)





EGANVILLE DRINKING WATER SYSTEM

Physical Address: 401 WATER ST, , BONNECHERE

VALLEY, ON K0J 1T0

# **INSPECTION REPORT**

System Number: 210000675

Entity: THE CORPORATION OF THE

MUNICIPALITY OF

**BONNECHERE VALLEY** 

Inspection Start Date: October 29, 2024 Site Inspection Date: October 29, 2024 Inspection End Date: November 19, 2024 Inspected By: David Trombley

Badge #: 1532

(signature)



#### INTRODUCTION

# **Purpose**

This unannounced, focused inspection was conducted to confirm compliance with Ministry of the Environment, Conservation and Parks' (MECP) legislation and conformance with ministry drinking water policies and guidelines.

# Scope

The ministry utilizes a comprehensive, multi-barrier approach in the inspection of water systems that focuses on the source, treatment, and distribution components as well as management and the operation of the system.

The inspection of the drinking water system included both the physical inspection of the component parts of the system listed in section 4 "Systems Components" of the report and the review of data and documents associated with the operation of the drinking water system during the review period.

This drinking water system is subject to the legislative requirements of the Safe Drinking Water Act, 2002 (SDWA) and regulations made therein, including Ontario Regulation 170/03, "Drinking Water Systems" (O. Reg. 170/03). This inspection has been conducted pursuant to Section 81 of the SDWA.

This inspection report does not suggest that all applicable legislation and regulations were evaluated. It remains the responsibility of the owner to ensure compliance with all applicable legislative and regulatory requirements.

# **Facility Contacts and Dates**

The Eganville drinking water system is owned and operated by The Corporation of the Township of Bonnechere Valley.

The system serves an estimated population of 1,255 and is categorized as a Large Municipal Residential System.

Information reviewed for this inspection covered the time period of January 11, 2024 to October 29, 2024 and will be referred to as the Inspection Period in this report.

The Water Compliance Officer (WCO) met with Township of Bonnechere Valley staff, Daryl Verch, Manager and Andrew Polley, Environmental Project Manager as part of the inspection process.



# **Systems/Components**

Visible infrastructure within the Eganville drinking water system (see Appendix A " System Components, Drinking Water Licence and Works Permit"), consists of the water treatment facility located at 401 Water Street and the elevated storage (standpipe) located at 142 Bruce Street. The Eganville water treatment plant was visited during the inspection. The elevated storage facility was not attended during this inspection.

# **Permissions/Approvals**

Municipal Drinking Water Licence (MDWL) 171-101 Issue #4.
Drinking Water Works Permit (DWWP) 171-201 Issue # 3.
Permit To Take Water (PTTW) #P-300-5172635521, version 1.0, issued April 29, 2022.



#### NON-COMPLIANCE

This should not be construed as a confirmation of full compliance with all potential applicable legal requirements. These inspection findings are limited to the components and/or activities that were assessed, and the legislative framework(s) that were applied. It remains the responsibility of the owner to ensure compliance with all applicable legislative and regulatory requirements.

If you have any questions related to this inspection, please contact the signed Provincial Officer.

**Event Number:** 1-382977480 Page 13 of 189 Page **4** of **19** 



#### **RECOMMENDATIONS**

This should not be construed as a confirmation of full conformance with all potential applicable BMPs. These inspection findings are limited to the components and/or activities that were assessed, and the legislative framework(s) that were applied. It remains the responsibility of the owner to ensure compliance with all applicable legislative and regulatory requirements.

If you have any questions related to this inspection, please contact the signed Provincial Officer.

**Event Number:** 1-382977480 Page 14 of 189 Page **5** of **19** 



#### **INSPECTION DETAILS**

This section includes all questions that were assessed during the inspection.

Ministry Program: DRINKING WATER | Regulated Activity: DW Municipal Residential

Question ID	DWMR1012001	Question Type	Legislative	
Legislative Requirement(s): SDWA   31   (1);				
Question: Did the owner have a harmful algal bloom monitoring plan in place that met the requirements of the Municipal Drinking Water Licence?				
Compliance Response(s)/Corrective Action(s)/Observation(s): The owner had a harmful algal bloom monitoring plan in place which met the requirements.				

Question ID	DWMR1014001	Question Type	Legislative
Legislative Requirement(s):			
SDWA   31   (	1);		

#### Question:

Was flow monitoring performed as required by the Municipal Drinking Water Licence or Drinking Water Works Permit?

# Compliance Response(s)/Corrective Action(s)/Observation(s):

Flow monitoring was performed as required.

The Eganville DWS has a raw flow meter, measuring flows taken from the Bonnechere River and a treated flow meter, measuring flows pumped into the distribution system. Flow meters are calibrated annually by SCG Flowmetrix, a third party service provider.

Question ID	DWMR1016001	Question Type	Legislative
Legislative R SDWA   31   (	equirement(s): 1);		

#### Question:

Was the owner in compliance with the conditions associated with maximum flow rate or the rated/operational capacity in the Municipal Drinking Water Licence?

# **Compliance Response(s)/Corrective Action(s)/Observation(s):**

The owner was in compliance with the conditions associated with maximum flow rate and/or the rated/operational capacity conditions.



The Municipal Drinking Water Licence (MDWL), Schedule C, Section 1.0, specifies a maximum allowable treated flow to the distribution system of 2070m³/day. The maximum treated water flow during the inspection period was 623.9 m³/day recorded on September 12, 2024.

Question ID	DWMR1018001	Question Type	Legislative
Legislative Requirement(s):			
SDWA   31   (1);			

#### Question:

Did the owner ensure that equipment was installed in accordance with Schedule A and Schedule C of the Drinking Water Works Permit?

# **Compliance Response(s)/Corrective Action(s)/Observation(s):**

The owner ensured that equipment was installed as required.

Question ID	DWMR1021001	Question Type	Legislative
Legislative Requirement(s):			
SDWA   31   (1);			

#### Question:

Were Form 2 documents prepared as required?

# Compliance Response(s)/Corrective Action(s)/Observation(s):

Form 2 documents were prepared as required.

During the inspection period, Form 2 documents were prepared for the replacement of GAC filter media, a distribution system gate valve and hydrant and water treatment plant butterfly valves and actuators.

Question ID	DWMR1025001	Question Type	Legislative
Legislative Red SDWA   31   (1)	. ,		

#### Question:

Were all parts of the drinking water system that came in contact with drinking water disinfected in accordance with a procedure listed in Schedule B of the Drinking Water Works Permit?

# Compliance Response(s)/Corrective Action(s)/Observation(s):

All parts of the drinking water system were disinfected as required.



Question ID	DWMR1023001	Question Type	Legislative
Legislative R	equirement(s):		
SDWA   O. Re	eg. 170/03   1-2   (2);		

#### Question:

Did records indicate that the treatment equipment was operated in a manner that achieved the design capabilities prescribed by O. Reg. 170/03, Drinking Water Works Permit and/or Municipal Drinking Water Licence at all times that water was being supplied to consumers?

# **Compliance Response(s)/Corrective Action(s)/Observation(s):**

Records indicated that the treatment equipment was operated in a manner that achieved the design capabilities prescribed.

The Eganville DWS treatment provides conventional filtration with chlorination for disinfection. Two (2) separate treatment units provide the same treatment with coagulation, flocculation, sedimentation and filtration. Each treatment unit has two (2) multimedia filters, each equipped with continuous turbidity monitoring, followed by granular activated carbon (GAC) filters. Water is then delivered to the underground clearwells where primary disinfection is achieved with sodium hypochlorite. Highlift pumps then deliver water to the distribution system and the standpipe located within the distribution system.

Wastewater generated from filter backwash and filter-to-waste is discharged to a storage tank and then to the sanitary system for treatment at the sewage treatment plant. There are no discharges to the natural environment from the wastewater system.

Certified operators visit the plant on a daily basis, completing various checks on the plant. Operators review daily reports printed from the SCADA system which notes minimum, maximum and average values for various parameters and includes a time stamp for the minimum and maximum values. A monthly report is printed at the end of the month which provides a summary of the same readings over the course of the month. Operation of the plant is closely monitored and a detailed, up-to-date process drawing is available to operators.

Records indicate that during the inspection period all disinfection system processes were in operation at all times that water was being directed to consumers.

Question ID	DWMR1024001	Question Type	Legislative
Legislative Requirement(s):			
SDWA   O. Re	eg. 170/03   1-2   (2);		

#### Question:

Did records confirm that the water treatment equipment which provides chlorination or chloramination for secondary disinfection was operated as required?

# Compliance Response(s)/Corrective Action(s)/Observation(s):

Records confirmed that the water treatment equipment which provides chlorination or chloramination for secondary disinfection was operated as required.



Secondary chlorine residuals were maintained within the distribution system. The minimum recorded secondary disinfection free chlorine residual during the inspection period was 0.20 mg/L, recorded on August 17, 2024.

Question ID	DWMR1033001	Question Type	Legislative
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#### **Legislative Requirement(s):**

SDWA | O. Reg. 170/03 | 7-2 | (3); SDWA | O. Reg. 170/03 | 7-2 | (4);

#### Question:

Was secondary disinfectant residual tested as required for the large municipal residential distribution system?

# Compliance Response(s)/Corrective Action(s)/Observation(s):

Secondary disinfectant residual was tested as required.

The Eganville drinking water system operators collect grab samples daily, including weekends and statutory holidays from the distribution system and test for free and total chlorine residuals. Residuals are also monitored throughout the distribution system during weekly microbiological sampling activities and dead end flushing during the summer period.

Records reviewed indicated that during the inspection period, all distribution chlorine residual measurements were appropriately documented as to their location and date of sampling.

# Question IDDWMR1030001Question TypeLegislative

#### Legislative Requirement(s):

SDWA | O. Reg. 170/03 | 7-2 | (1); SDWA | O. Reg. 170/03 | 7-2 | (2);

#### Question:

Was primary disinfection chlorine monitoring being conducted at a location approved by Municipal Drinking Water Licence and/or Drinking Water Works Permit or at/near a location where the intended CT had just been achieved?

# Compliance Response(s)/Corrective Action(s)/Observation(s):

Primary disinfection chlorine monitoring was conducted as required.

Primary disinfection chlorine monitoring is performed using continuous monitoring equipment installed at the exit of the treated water reservoir as the water enters the distribution system. This sampling location represents the point in the treatment system where the intended CT has been satisfied.

Question ID	DWMR1032001	Question Type	Legislative
<b>Legislative Requirement(s):</b> SDWA   O. Reg. 170/03   7-3   (2);			
Question:			

If the drinking water system obtained water from a surface water source and provided



filtration, was continuous monitoring of each filter effluent line performed for turbidity?

# **Compliance Response(s)/Corrective Action(s)/Observation(s):**

Continuous monitoring of each filter effluent line was performed for turbidity.

Question ID	DWMR1035001	Question Type	Legislative	
Legislative Requirement(s):				
SDWA   O. Re	SDWA   O. Reg. 170/03   6-5   (1)1-4;			

#### Question:

Were operators examining continuous monitoring test results and did they examine the results within 72 hours of the test?

# Compliance Response(s)/Corrective Action(s)/Observation(s):

Operators were examining continuous monitoring test results as required.

The system is staffed by certified operators Monday to Friday, 7:00 am to 3:30 pm. As part of operator duties, data review is to be examined when conducting morning routine inspections. An on-call operator comes in on weekends and Statutory Holidays to conduct a review of the SCADA daily report for the previous day and collect daily distribution chlorine sample.

During the inspection period, these reviews were confirmed and signed off by operators on the SCADA daily reports.

Question ID	DWMR1038001	Question Type	Legislative
•	equirement(s): eg. 170/03   6-5   (1)1-4;		

#### Question:

Was continuous monitoring equipment that was being utilized to fulfill O. Reg. 170/03 requirements performing tests for the parameters with at least the minimum frequency and recording data with the prescribed format?

# Compliance Response(s)/Corrective Action(s)/Observation(s):

Continuous monitoring equipment that was being utilized to fulfill O. Reg. 170/03 requirements was performing tests for the parameters with at least the minimum frequency and recording data with the prescribed format.

Question ID	DWMR1037001	Question Type	Legislative	
Legislative Requirement(s):				
SDWA   O. Reg. 170/03   6-5   (1)5-10; SDWA   O. Reg. 170/03   6-5   (1.1);				



#### Question:

Were all continuous monitoring equipment utilized for sampling and testing required by O. Reg. 170/03, or Municipal Drinking Water Licence or Drinking Water Works Permit or order, equipped with alarms or shut-off mechanisms that satisfied the standards described in Schedule 6?

#### **Compliance Response(s)/Corrective Action(s)/Observation(s):**

All required continuous monitoring equipment utilized for sampling and testing were equipped with alarms or shut-off mechanisms that satisfied the standards

Question ID	DWMR1040001	<b>Question Type</b>	Legislative
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#### Legislative Requirement(s):

SDWA | O. Reg. 170/03 | 6-5 | (1)1-4; SDWA | O. Reg. 170/03 | 6-5 | (1)5-10;

#### Question:

Were all continuous analysers calibrated, maintained, and operated, in accordance with the manufacturer's instructions or the regulation?

#### Compliance Response(s)/Corrective Action(s)/Observation(s):

All continuous analysers were calibrated, maintained, and operated as required.

Instrument calibration records indicate that during the inspection period, continuous monitoring equipment was verified, calibrated and maintained in accordance with manufacturers instructions.

Question ID	DWMR1099001	<b>Question Type</b>	Information
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#### Legislative Requirement(s):

Not Applicable

#### Question:

Do records show that water provided by the drinking water system met the Ontario Drinking Water Quality Standards?

# **Compliance Response(s)/Corrective Action(s)/Observation(s):**

Records showed that all water sample results met the Ontario Drinking Water Quality Standards.

Question ID	DWMR1083001	Question Type	Legislative
Lawialativa D			

# Legislative Requirement(s):

SDWA | O. Reg. 170/03 | 10-3;

#### Question:

Were treated microbiological sampling requirements prescribed by Schedule 10-3 of O. Reg. 170/03 for large municipal residential systems met?



# Compliance Response(s)/Corrective Action(s)/Observation(s):

Treated microbiological sampling requirements were met.

- O. Reg. 170/03 Schedule 10:
- 10-3. The owner of a drinking water system and the operating authority for the system shall ensure that a water sample is taken at least once every week and tested for,
- (a) Escherichia coli;
- (b) total coliforms; and
- (c) general bacteria population expressed as colony counts on a heterotrophic plate count.

Records indicate that during the inspection period, samples were collected weekly from treated water and tested for Escherichia coli, total coliforms and general bacteria population expressed as colony counts on a heterotrophic plate count.

Question ID	DWMR1081001	Question Type	Legislative
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#### Legislative Requirement(s):

SDWA | O. Reg. 170/03 | 10-2 | (1); SDWA | O. Reg. 170/03 | 10-2 | (2); SDWA | O. Reg. 170/03 | 10-2 | (3);

#### Question:

Were distribution microbiological sampling requirements prescribed by Schedule 10-2 of O. Reg. 170/03 for large municipal residential systems met?

# Compliance Response(s)/Corrective Action(s)/Observation(s):

Distribution microbiological sampling requirements were met.

- O. Reg. 170/03 Schedule 10:
- 10-2. (1) The owner of a drinking water system and the operating authority for the system shall ensure that,
- (a) if the system serves 100,000 people or less, at least eight distribution samples, plus one additional distribution sample for every 1,000 people served by the system, are taken every month, with at least one of the samples being taken in each week; and
- (b) if the system serves more than 100,000 people, at least 100 distribution samples, plus one additional distribution sample for every 10,000 people served by the system, are taken every month, with at least three of the samples being taken in each week.
- (2) The owner of the drinking water system and the operating authority for the system shall ensure that each of the samples taken under subsection (1) is tested for,
- (a) Escherichia coli; and
- (b) total coliforms.
- (3) The owner of the drinking water system and the operating authority for the system shall ensure that at least 25 per cent of the samples required to be taken under subsection (1) are tested for general bacteria population expressed as colony counts on a heterotrophic plate



count.

According to the Eganville drinking water system information provided, the system serves a population of approximately 1,255.

Records indicate that during the inspection period, a minimum of three (3) distribution samples were collected weekly, this number exceeds the minimum number of samples required by the regulations. All samples were tested for Escherichia coli, total coliforms and general bacteria population expressed as colony counts on a heterotrophic plate count.

Question ID	DWMR1096001	Question Type	Legislative	
Legislative Requirement(s):				
SDWA   O. Re	SDWA   O. Reg. 170/03   6-3   (1);			

#### Question:

Did records confirm that chlorine residual tests were conducted at the same time and location as microbiological samples?

#### Compliance Response(s)/Corrective Action(s)/Observation(s):

Records confirmed that chlorine residual tests were conducted as required.

Sampling records indicate that chlorine residual testing is being conducted at the same time and same location that microbiological samples are collected. The results are recorded on the laboratory chain of custody forms and reported by the laboratory as data that has been provided by client.

Question ID	DWMR1084001	Question Type	Legislative
Legislative R	equirement(s):		

SDWA | O. Reg. 170/03 | 13-2;

#### Question:

Were inorganic parameter sampling requirements prescribed by Schedule 13-2 of O. Reg. 170/03 met?

# Compliance Response(s)/Corrective Action(s)/Observation(s):

Inorganic parameter sampling requirements were met.

- O. Reg. 170/03 Schedule 13:
- 13-2. (1) The owner of a large municipal residential system and the operating authority for the system shall ensure that.
- (a) at least one water sample is taken every 12 months, if the system obtains water from a raw water supply that is surface water; or
- (b) at least one water sample is taken every 36 months, if the system obtains water from a raw water supply that is ground water.



(2) The owner of a large municipal residential system and the operating authority for the system shall ensure that each of the samples taken under subsection (1) is tested for every parameter set out in Schedule 23.

The Eganville DWS obtains its raw water from the Bonnechere River (surface water).

Sampling records indicate that the DWS sampled and tested treated water for every parameter set out in Schedule 23, during the inspection period on January 23, 2024 and previously on January 24, 2023. This sampling was performed within the required frequency.

Sampling and testing for inorganic parameters cited in schedule 23 is next due on January 23, 2025 (+/-) 30 days.

Question ID	DWMR1085001	Question Type	Legislative
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#### Legislative Requirement(s):

SDWA | O. Reg. 170/03 | 13-4 | (1); SDWA | O. Reg. 170/03 | 13-4 | (2); SDWA | O. Reg. 170/03 | 13-4 | (3);

#### Question:

Were organic parameter sampling requirements prescribed by Schedule 13-4 of O. Reg. 170/03 met?

#### Compliance Response(s)/Corrective Action(s)/Observation(s):

Organic parameter sampling requirements were met.

- O. Reg. 170/03 Schedule 13:
- 13-4. (1) The owner of a large municipal residential system and the operating authority for the system shall ensure that,
- (a) at least one water sample is taken every 12 months, if the system obtains water from a raw water supply that is surface water; or
- (b) at least one water sample is taken every 36 months, if the system obtains water from a raw water supply that is ground water.
- (2) The owner of a large municipal residential system and the operating authority for the system shall ensure that each of the samples taken under subsection (1) is tested for every parameter set out in Schedule 24.

The Eganville DWS obtains its raw water from the Bonnechere River (surface water).

Sampling records indicate that the DWS sampled and tested treated water for every parameter set out in Schedule 24, during the inspection period on January 23, 2024 and previously on January 24, 2023. This sampling was performed within the required frequency.

Sampling and testing for organic parameters cited in schedule 24 is next due on January 23, 2025 (+/-) 30 days.



Question ID	DWMR1086001	Question Type	Legislative
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# Legislative Requirement(s):

SDWA | O. Reg. 170/03 | 13-6.1 | (1); SDWA | O. Reg. 170/03 | 13-6.1 | (2); SDWA | O. Reg. 170/03 | 13-6.1 | (3); SDWA | O. Reg. 170/03 | 13-6.1 | (4); SDWA | O. Reg. 170/03 | 13-6.1 | (5); SDWA | O. Reg. 170/03 | 13-6.1 | (6);

#### Question:

Were haloacetic acid sampling requirements prescribed by Schedule 13-6 of O. Reg. 170/03 met?

# Compliance Response(s)/Corrective Action(s)/Observation(s):

Haloacetic acid sampling requirements were met.

- O. Reg. 170/03 Schedule 13:
- 13-6.1 (1) The owner of a drinking water system that provides chlorination or chloramination and the operating authority for the system shall ensure that at least one distribution sample is taken in each calendar quarter, from a point in the drinking water system's distribution system, or plumbing that is connected to the drinking water system, that is likely to have an elevated potential for the formation of haloacetic acids.
- (2) The owner of the drinking water system and the operating authority for the system shall ensure that each of the samples taken under subsection (1) is tested for haloacetic acids.

Sampling records indicate that during the inspection period, samples were collected from the distribution system quarterly during the months of January, April, July and October and tested for haloacetic acids. This sampling was conducted from an appropriate location and within the required frequency.

# Question ID DWMR1087001 Question Type Legislative

#### **Legislative Requirement(s):**

SDWA | O. Reg. 170/03 | 13-6 | (1); SDWA | O. Reg. 170/03 | 13-6 | (2); SDWA | O. Reg. 170/03 | 13-6 | (3); SDWA | O. Reg. 170/03 | 13-6 | (4); SDWA | O. Reg. 170/03 | 13-6 | (5); SDWA | O. Reg. 170/03 | 13-6 | (6);

#### Question:

Were trihalomethane sampling requirements prescribed by Schedule 13-6 of O. Reg. 170/03 met?

#### **Compliance Response(s)/Corrective Action(s)/Observation(s):**

Trihalomethane sampling requirements were met.

- O. Reg. 170/03Schedule 13:
- 13-6. (1) The owner of a drinking water system that provides chlorination or chloramination and the operating authority for the system shall ensure that at least one distribution sample is



taken in each calendar quarter, from a point in the drinking water system's distribution system, or plumbing that is connected to the drinking water system, that is likely to have an elevated potential for the formation of trihalomethanes.

(2) The owner of the drinking water system and the operating authority for the system shall ensure that each of the samples taken under subsection (1) is tested for trihalomethanes.

Sampling records indicate that during the inspection period, samples were collected from the distribution system quarterly during the months of January, April, July and October and tested for trihalomethanes. This sampling was conducted from an appropriate location and within the required frequency.

Question ID	DWMR1088001	Question Type	Legislative
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# Legislative Requirement(s):

SDWA | O. Reg. 170/03 | 13-7;

#### Question:

Were nitrate/nitrite sampling requirements prescribed by Schedule 13-7 of O. Reg. 170/03 met?

#### Compliance Response(s)/Corrective Action(s)/Observation(s):

Nitrate/nitrite sampling requirements were met.

- O. Reg. 170/03 Schedule 13:
- 13-7. The owner of a drinking water system and the operating authority for the system shall ensure that at least one water sample is taken every three months and tested for nitrate and nitrite.
- O. Reg. 170/03 Schedule 6:
- 6-1.1 (4) If this Regulation or an approval, municipal drinking water licence or order, including an OWRA approval or OWRA order, requires at least one water sample to be taken every three months or in each calendar quarter and tested for a parameter, the owner of the drinking water system and the operating authority for the system shall ensure that at least one sample that is taken during a three-month period or calendar quarter for the purpose of being tested for that parameter is taken at least 60 days, and not more than 120 days, after a sample was taken for that purpose in the previous three-month period or calendar quarter.

Sampling records indicate that during the inspection period, samples were collected from treated water quarterly during the months of January, April, July and October and tested for nitrate and nitrite. This sampling was conducted within the required frequency.



Question ID	DWMR1089001	Question Type	Legislative
Legislative Requirement(s):			

SDWA | O. Reg. 170/03 | 13-8;

#### Question:

Were sodium sampling requirements prescribed by Schedule 13-8 of O. Reg. 170/03 met?

# Compliance Response(s)/Corrective Action(s)/Observation(s):

Sodium sampling requirements were met.

- O. Reg. 170/03 Schedule 13:
- 13-8. The owner of a drinking water system and the operating authority for the system shall ensure that at least one water sample is taken every 60 months and tested for sodium.

Sampling records indicate that during the inspection period, treated water samples were collected and sampled for sodium on January 23, 2024. The drinking water system conducts sodium sampling activities annually regardless of the 60 month cycle required by the regulation.

Question ID	DWMR1090001	<b>Question Type</b>	Legislative	
Legislative Requirement(s):				
SDWA   O. Reg. 170/03   13-9;				

#### Question:

Where fluoridation is not practiced, were fluoride sampling requirements prescribed by Schedule 13-9 of O. Reg. 170/03 met?

#### Compliance Response(s)/Corrective Action(s)/Observation(s):

Fluoride sampling requirements were met.

- O. Reg. 170/03 Schedule 13:
- 13-9. If a drinking water system does not provide fluoridation, the owner of the system and the operating authority for the system shall ensure that a water sample is taken at least once every 60 months and tested for fluoride.

Sampling records indicate that, during the inspection period, treated water samples were collected and sampled for fluoride on January 23, 2024. The drinking water system conducts fluoride sampling activities annually regardless of the 60 month cycle required by the regulation.

Question ID	DWMR1060001	Question Type	Legislative
	Legislative Requirement(s): SDWA   31   (1);		



#### Question:

Did the operations and maintenance manual(s) meet the requirements of the Municipal **Drinking Water Licence?** 

#### Compliance Response(s)/Corrective Action(s)/Observation(s):

The operations and maintenance manual(s) met the requirements of the Municipal Drinking Water Licence.

Question ID	DWMR1062001	Question Type	Legislative
Legislative R	equirement(s):		

SDWA | O. Reg. 170/03 | 7-5;

#### Question:

Did records or other record keeping mechanisms confirm that operational testing not performed by continuous monitoring equipment was done by a certified operator, water quality analyst, or person who met the requirements of Schedule 7-5 of O. Reg. 170/03?

# Compliance Response(s)/Corrective Action(s)/Observation(s):

Records or other record keeping mechanisms confirmed that operational testing not performed by continuous monitoring equipment was done by a certified operator, water quality analyst, or person who met the requirements of Schedule 7-5 of O. Reg. 170/03.

Question ID	DWMR1071001	Question Type	BMP

#### Legislative Requirement(s):

Not Applicable

#### Question:

Did the owner provide security measures to protect components of the drinking water system?

#### Compliance Response(s)/Corrective Action(s)/Observation(s):

The owner provided security measures to protect components of the drinking water system.

Facilities are locked and alarm systems are monitored by a third party security provider.

Question ID DWMR1073001 **Question Type** Legislative

#### Legislative Requirement(s):

SDWA | O. Reg. 128/04 | 23 | (1);

#### Question:

Was an overall responsible operator designated for all subsystems which comprise the drinking water system?



# Compliance Response(s)/Corrective Action(s)/Observation(s):

An overall responsible operator was designated for all subsystem.

The overall responsible operator for the Eganville drinking water system is Daryl Verch.

Question ID	DWMR1074001	Question Type	Legislative
Legislative Requirement(s):			

SDWA | O. Reg. 128/04 | 25 | (1);

#### Question:

Were operators-in-charge designated for all subsystems which comprise the drinking water system?

# Compliance Response(s)/Corrective Action(s)/Observation(s):

Operators-in-charge were designated for all subsystems.

Operator-in-charge duties are shared on a weekly rotation. All operators that meet the certification/training requirements cited in O. Reg. 128/04 are designated to act as Operator-in-Charge.

Question IDDWMR1075001Question TypeLegislative

# Legislative Requirement(s):

SDWA | O. Reg. 128/04 | 22;

#### Question:

Were all operators certified as required?

# Compliance Response(s)/Corrective Action(s)/Observation(s):

All operators were certified as required.

 Question ID
 DWMR1076001

 Question Type
 Legislative

#### Legislative Requirement(s):

SDWA | O. Reg. 170/03 | 1-2 | (2);

#### Question:

Were adjustments to the treatment equipment only made by certified operators?

#### **Compliance Response(s)/Corrective Action(s)/Observation(s):**

Adjustments to the treatment equipment were only made by certified operators.



# **APPENDIX A**

# SYSTEM COMPONENTS, DRINKING WATER LICENCE AND WORKS PERMIT



# MUNICIPAL DRINKING WATER LICENCE

Licence Number: 171-101 Issue Number: 4

Pursuant to the *Safe Drinking Water Act*, 2002, S.O. 2002, c. 32, and the regulations made thereunder and subject to the limitations thereof, I hereby issue this municipal drinking water licence under Part V of the *Safe Drinking Water Act*, 2002, S.O. 2002, c. 32 to:

# The Corporation of the Township of Bonnechere Valley 49 Bonnechere St. E. Eganville ON, K0J 1T0

For the following municipal residential drinking water system:

# **Eganville Drinking Water System**

This municipal drinking water licence includes the following:

Schedule	Description
Schedule A	Drinking Water System Information
Schedule B	General Conditions
Schedule C	System-Specific Conditions
Schedule D	Conditions for Relief from Regulatory Requirements
Schedule E	Pathogen Log Removal/Inactivation Credits

Upon the effective date of this drinking water licence # 171-101, all previously issued versions of licence # 171-101 are revoked and replaced by this licence.

DATED at TORONTO this 7th day of December, 2021

Signature

Aziz Ahmed, P.Eng.

Director

Part V, Safe Drinking Water Act, 2002

# Schedule A: Drinking Water System Information

System Owner	The Corporation of the Township of Bonnechere Valley
Licence Number	171-101
Drinking Water System Name	Eganville Drinking Water System
Licence Effective Date	December 7, 2021

#### 1.0 Licence Information

Licence Issue Date	December 7, 2021
Licence Effective Date	December 7, 2021
Licence Expiry Date	December 7, 2026
Application for Licence Renewal Date	June 7, 2026

# 2.0 Incorporated Documents

The following documents are applicable to the above drinking water system and form part of this licence:

# **2.1** Drinking Water Works Permit

Drinking Water System Name	Permit Number	Issue Date
Eganville Drinking Water System	171-201	December 7, 2021

#### 2.2 Permits to Take Water

Water Taking Location	Permit Number	Issue Date
Bonnechere River - Heat Pumps, Bonnechere River - Water Supply	2101-8W4LN3	July 17, 2012

#### 3.0 Financial Plans

The Financial Plan Number for the Financial Plan required to be developed for this drinking water system in accordance with O. Reg. 453/07 shall be:	171-301
Alternately, if one Financial Plan is developed for all drinking water systems owned by the owner, the Financial Plan Number shall be:	171-301A

# 4.0 Accredited Operating Authority

Drinking Water System or Operational Subsystems	Accredited Operating Authority	Operational Plan No.	Operating Authority No.
Eganville Water Treatment Plant	The Corporation of the Township of Bonnechere Valley	171-401	171-OA1

# **Schedule B: General Conditions**

System Owner	The Corporation of the Township of Bonnechere Valley	
Licence Number	171-101	
Drinking Water System Name	Eganville Drinking Water System	
Licence Effective Date	December 7, 2021	

#### 1.0 Definitions

- 1.1 Words and phrases not defined in this licence and the associated drinking water works permit shall be given the same meaning as those set out in the SDWA and any regulations made in accordance with that act, unless the context requires otherwise.
- 1.2 In this licence and the associated drinking water works permit:

"adverse effect", "contaminant" and "natural environment" shall have the same meanings as in the EPA;

"alteration" may include the following in respect of this drinking water system:

- (a) An addition to the system,
- (b) A modification of the system,
- (c) A replacement of part of the system, and
- (d) An extension of the system;

"compound of concern" means a contaminant described in paragraph 4 subsection 26 (1) of O. Reg. 419/05, namely, a contaminant that is discharged to the air from a component of the drinking water system in an amount that is not negligible;

**"CT"** means the CT Disinfection Concept, as described in subsection 3.1.1 of the Ministry's Procedure for Disinfection of Drinking Water in Ontario, dated July 29, 2016.

"Director" means a Director appointed pursuant to section 6 of the SDWA for the purposes of Part V of the SDWA;

"drinking water works permit" means the drinking water works permit for the drinking water system, as identified in Schedule A of this licence and as amended from time to time;

"emission summary table" means a table described in paragraph 14 of subsection 26 (1) of O. Reg. 419/05;

"EPA" means the Environmental Protection Act, R.S.O. 1990, c. E.19;

"financial plan" means the financial plan required by O. Reg. 453/07;

"Harmful Algal Bloom (HAB)" means an overgrowth of aquatic algal bacteria that produce or have the potential to produce toxins in the surrounding water, when the algal

cells are damaged or die. Such bacteria are harmful to people and animals and include microcystins produced by cyanobacterial blooms.

"licence" means this municipal drinking water licence for the municipal drinking water system identified in Schedule A of this licence;

"Ministry" means the Ontario Ministry of the Environment, Conservation and Parks;

"operational plan" means an operational plan developed in accordance with the Director's Directions – Minimum Requirements for Operational Plans made under the authority of subsection 15(1) of the SDWA;

"owner" means the owner of the drinking water system as identified in Schedule A of this licence;

"OWRA" means the Ontario Water Resources Act, R.S.O. 1990, c. 0.40;

"permit to take water" means the permit to take water that is associated with the taking of water for purposes of the operation of the drinking water system, as identified in Schedule A of this licence and as amended from time to time;

"point of impingement" has the same meaning as in section 2 of O. Reg. 419/05 under the EPA;

"point of impingement limit" means the appropriate standard from Schedule 2 or 3 of O. Reg. 419/05 under the EPA and if a standard is not provided for a compound of concern, the concentration set out for the compound of concern in the document titled "Air Contaminants Benchmarks (ACB) List: Standards, guidelines and screening levels for assessing point of impingement concentrations of air contaminants", as amended from time to time and published by the Ministry and available on a government of Ontario website;

"licensed engineering practitioner" means a person who holds a licence, limited licence or temporary licence under the Professional Engineers Act;

"provincial officer" means a provincial officer designated pursuant to section 8 of the SDWA;

"publication NPC-300" means the Ministry publication titled "Environmental Noise Guideline: Stationary and Transportation Sources – Approval and Planning" dated August 2013, as amended;

"SCADA system" means a supervisory control and data acquisition system used for process monitoring, automation, recording and/or reporting within the drinking water system;

"SDWA" means the Safe Drinking Water Act, 2002, S.O. 2002, c. 32;

"sensitive receptor" means any location where routine or normal activities occurring at reasonably expected times would experience adverse effect(s) from a discharge to air from an emergency generator that is a component of the drinking water system, including one or a combination of:

- (a) private residences or public facilities where people sleep (e.g.: single and multi-unit dwellings, nursing homes, hospitals, trailer parks, camping grounds, etc.),
- (b) institutional facilities (e.g.: schools, churches, community centres, day care centres, recreational centres, etc.),
- (c) outdoor public recreational areas (e.g.: trailer parks, play grounds, picnic areas, etc.), and
- (d) other outdoor public areas where there are continuous human activities (e.g.: commercial plazas and office buildings).

"sub-system" has the same meaning as in Ontario Regulation 128/04 (Certification of Drinking Water System Operators and Water Quality Analysts) under the SDWA;

"surface water" means water bodies (lakes, wetlands, ponds - including dug-outs), water courses (rivers, streams, water-filled drainage ditches), infiltration trenches, and areas of seasonal wetlands;

"UV" means ultraviolet, as in ultraviolet light produced from an ultraviolet reactor.

#### 2.0 Applicability

2.1 In addition to any other applicable legal requirements, the drinking water system identified above shall be established, altered and operated in accordance with the conditions of the drinking water works permit and this licence.

#### 3.0 Licence Expiry

**3.1** This licence expires on the date identified as the licence expiry date in Schedule A of this licence.

#### 4.0 Licence Renewal

4.1 Any application to renew this licence shall be made on or before the date identified as the application for licence renewal date set out in Schedule A of this licence.

#### 5.0 Compliance

5.1 The owner and operating authority shall ensure that any person authorized to carry out work on or to operate any aspect of the drinking water system has been informed of the SDWA, all applicable regulations made in accordance with that act, the drinking water works permit and this licence and shall take all reasonable measures to ensure any such person complies with the same.

#### 6.0 Licence and Drinking Water Works Permit Availability

6.1 At least one copy of this licence and the drinking water works permit shall be stored in such a manner that they are readily viewable by all persons involved in the operation of the drinking water system.

#### 7.0 Permit to Take Water and Drinking Water Works Permit

- **7.1** A permit to take water identified in Schedule A of this licence is the applicable permit on the date identified as the Effective Date of this licence.
- 7.2 A drinking water works permit identified in Schedule A of this licence is the applicable permit on the date identified as the Effective Date of this licence.

#### 8.0 Financial Plan

- **8.1** For every financial plan prepared in accordance with subsections 2(1) and 3(1) of O. Reg. 453/07, the owner of the drinking water system shall:
  - 8.1.1 Ensure that the financial plan contains on the front page of the financial plan, the appropriate financial plan number as set out in Schedule A of this licence; and
  - 8.1.2 Submit a copy of the financial plan to the Ministry of Municipal Affairs and Housing within three (3) months of receiving approval by a resolution of municipal council or the governing body of the owner.

#### 9.0 Interpretation

- **9.1** Where there is a conflict between the provisions of this licence and any other document, the following hierarchy shall be used to determine the provision that takes precedence:
  - 9.1.1 The SDWA;
  - 9.1.2 A condition imposed in this licence that explicitly overrides a prescribed regulatory requirement;
  - 9.1.3 A condition imposed in the drinking water works permit that explicitly overrides a prescribed regulatory requirement;
  - 9.1.4 Any regulation made under the SDWA;
  - 9.1.5 Any provision of this licence that does not explicitly override a prescribed regulatory requirement;
  - 9.1.6 Any provision of the drinking water works permit that does not explicitly override a prescribed regulatory requirement;
  - 9.1.7 Any application documents listed in this licence, or the drinking water works permit from the most recent to the earliest; and

- 9.1.8 All other documents listed in this licence, or the drinking water works permit from the most recent to the earliest.
- 9.1.9 Any other technical bulletin or procedure issued by the Ministry from the most recent to the earliest.
- 9.2 If any requirement of this licence or the drinking water works permit is found to be invalid by a court of competent jurisdiction, the remaining requirements of this licence and the drinking water works permit shall continue to apply.
- **9.3** The issuance of and compliance with the conditions of this licence and the drinking water works permit does not:
  - 9.3.1 Relieve any person of any obligation to comply with any provision of any applicable statute, regulation or other legal requirement, including the *Environmental Assessment Act*, R.S.O. 1990, c. E.18; and
  - 9.3.2 Limit in any way the authority of the appointed Directors and provincial officers of the Ministry to require certain steps be taken or to require the owner to furnish any further information related to compliance with the conditions of this licence or the drinking water works permit.
- **9.4** For greater certainty, nothing in this licence or the drinking water works permit shall be read to provide relief from regulatory requirements in accordance with section 46 of the SDWA, except as expressly provided in the licence or the drinking water works permit.

#### 10.0 Adverse Effects

- **10.1** Nothing in this licence or the drinking water works permit shall be read as to permit:
  - 10.1.1 The discharge of a contaminant into the natural environment that causes or is likely to cause an adverse effect; or
  - 10.1.2 The discharge of any material of any kind into or in any waters or on any shore or bank thereof or into or in any place that may impair the quality of the water of any waters.
- All reasonable steps shall be taken to minimize and ameliorate any adverse effect on the natural environment or impairment of the quality of water of any waters resulting from the operation of the drinking water system including such accelerated or additional monitoring as may be necessary to determine the nature and extent of the effect or impairment.
- **10.3** Fulfillment of one or more conditions imposed by this licence or the drinking water works permit does not eliminate the requirement to fulfill any other condition of this licence or the drinking water works permit.

#### 11.0 Change of Owner or Operating Authority

- **11.1** This licence is not transferable without the prior written consent of the Director.
- 11.2 The owner shall notify the Director in writing at least 30 days prior to a change of any operating authority identified in Schedule A of this licence.
  - 11.2.1 Where the change of operating authority is the result of an emergency situation, the owner shall notify the Director in writing of the change as soon as practicable.

#### 12.0 Information to be Provided

Any information requested by a Director or a provincial officer concerning the drinking water system and its operation, including but not limited to any records required to be kept by this licence or the drinking water works permit, shall be provided upon request.

#### 13.0 Records Retention

13.1 Except as otherwise required in this licence or the drinking water works permit, any records required by or created in accordance with this licence or the drinking water works permit, other than the records specifically referenced in section 12 or section 13 of O. Reg. 170/03, shall be retained for at least 5 years and made available for inspection by a provincial officer, upon request.

#### 14.0 Chemicals and Materials

- All chemicals and materials used in the alteration or operation of the drinking water system that come into contact with water within the system shall meet all applicable standards set by both the American Water Works Association ("AWWA") and the American National Standards Institute ("ANSI") safety criteria standards NSF/60, NSF/61 and NSF/372.
  - 14.1.1 In the event that the standards are updated, the owner may request authorization from the Director to use any on hand chemicals and materials that previously met the applicable standards.
- 14.2 The most current chemical and material product registration documentation from a testing institution accredited by either the Standards Council of Canada or by the American National Standards Institution ("ANSI") shall be available at all times for each chemical and material used in the operation of the drinking water system that comes into contact with water within the system.
- **14.3** Conditions 14.1 and 14.2 do not apply in the case of the following:
  - 14.3.1 Water pipe and pipe fittings meeting AWWA specifications made from ductile iron, cast iron, PVC, fibre and/or steel wire reinforced cement pipe or high density polyethylene (HDPE);
  - 14.3.2 Articles made from stainless steel, glass, HDPE or Teflon®;

- 14.3.3 Cement mortar for watermain lining and for water contacting surfaces of concrete structures made from washed aggregates and Portland cement;
- 14.3.4 Gaskets that are made from NSF approved materials;
- 14.3.5 Food grade oils and lubricants, food grade anti-freeze, and other food grade chemicals and materials that are compatible for drinking water use that may come into contact with drinking water, but are not added directly to the drinking water; or
- 14.3.6 Any particular chemical or material where the owner has written documentation signed by the Director that indicates that the Ministry is satisfied that the chemical or material is acceptable for use within the drinking water system and the chemical or material is only used as permitted by the documentation.

#### 15.0 Drawings

- 15.1 All drawings and diagrams in the possession of the owner that show any treatment subsystem as constructed shall be retained by the owner unless the drawings and diagrams are replaced by a revised or updated version showing the subsystem as constructed subsequent to the alteration.
- 15.2 Any alteration to any treatment subsystem shall be incorporated into process flow diagrams, process and instrumentation diagrams, and record drawings and diagrams within one year of the alteration being completed or placed into service.
- 15.3 Process flow diagrams and process and instrumentation diagrams for any treatment subsystem shall be kept in a place, or made available in such a manner, that they may be readily viewed by all persons responsible for all or part of the operation of the drinking water system.

#### 16.0 Operations and Maintenance Manual

- 16.1 An up-to-date operations and maintenance manual or manuals shall be maintained and applicable parts of the manual or manuals shall be made available for reference to all persons responsible for all or part of the operation or maintenance of the drinking water system.
- **16.2** The operations and maintenance manual or manuals, shall include at a minimum:
  - 16.2.1 The requirements of this licence and associated procedures;
  - 16.2.2 The requirements of the drinking water works permit for the drinking water system;
  - 16.2.3 A description of the processes used to achieve primary and secondary disinfection within the drinking water system including where applicable:
    - a) A copy of the CT calculations that were used as the basis for primary disinfection under worst case operating conditions and other operating conditions, if applicable; and

- b) The validated operating conditions for UV disinfection equipment, including a copy of the validation certificate;
- 16.2.4 Procedures for monitoring and recording the in-process parameters necessary for the control of any treatment subsystem and for assessing the performance of the drinking water system;
- 16.2.5 Procedures for the operation and maintenance of monitoring equipment;
- 16.2.6 Contingency plans and procedures for the provision of adequate equipment and material to deal with emergencies, upset conditions and equipment breakdown;
- 16.2.7 Procedures for dealing with complaints related to the drinking water system, including the recording of the nature of the complaint and any investigation and corrective action taken in respect of the complaint;
- 16.3 Procedures necessary for the operation and maintenance of any alterations to the drinking water system shall be incorporated into the operations and maintenance manual or manuals prior to those alterations coming into operation.
- **16.4** All of the procedures included or referenced within the operations and maintenance manual must be implemented.

## Schedule C: System-Specific Conditions

System Owner	The Corporation of the Township of Bonnechere Valley
Licence Number	171-101
Drinking Water System Name	Eganville Drinking Water System
Licence Effective Date	December 7, 2021

## 1.0 System Performance

#### **Rated Capacity**

1.1 For each treatment subsystem listed in column 1 of Table 1, the maximum daily volume of treated water that flows from the treatment subsystem to the distribution system shall not exceed the value identified as the rated capacity in column 2 of the same row.

Table 1: Rated Capacity		
Column 1 Column 2		
Treatment Subsystem Name Rated Capacity (m³/day)		
Eganville Water Treatment Plant	2070	

#### **Maximum Flow Rates**

**1.2** For each treatment subsystem listed in column 1 of Table 2, the maximum flow rate of water that flows into a treatment subsystem component listed in column 2 shall not exceed the value listed in column 3 of the same row.

Table 2: Maximum Flow Rates					
Column 1 Column 2 Column 3					
Treatment Subsystem Name Treatment Subsystem Component Maximum Flow Rate (L/s)					
Not Applicable	Not Applicable	Not Applicable			

- 1.3 Despite conditions 1.1 and 1.2, a treatment subsystem may be operated temporarily at a maximum daily volume and/or a maximum flow rate above the values set out in column 2 of Table 1 and column 3 of Table 2 respectively for the purposes of fighting a large fire or for the maintenance of the drinking water system.
- 1.4 Condition 1.3 does not authorize the discharge into the distribution system of any water that does not meet all of the requirements of this licence and all other regulatory requirements, including compliance with the Ontario Drinking Water Quality Standards.

#### **Residuals Management**

- 1.5 In respect of an effluent discharged into the natural environment from a treatment subsystem or treatment subsystem component listed in column 1 of Table 3:
  - 1.5.1 The annual average concentration of a test parameter identified in column 2 shall:
    - a) not exceed the value in column 3 of the same row; and
    - b) be calculated at least once monthly as the running annual average based on the previous twelve months of results;
  - 1.5.2 Where the average concentration of a test parameter identified in column 2 exceeds the value in column 3, the concentration shall be reported to the local Ministry district office within 72 hours of receipt of the last lab result used in the calculation;
  - 1.5.3 The maximum concentration of a test parameter identified in column 2 shall not exceed the value in column 4 of the same row;
  - 1.5.4 Where the maximum concentration of a test parameter identified in column 2 exceeds the value in column 4, the discharge shall be reported in accordance with s.13.2 of O. Reg. 675.98 and recorded in accordance with s.12.2 of O. Reg. 675.98 within 24 hours of receipt of the lab result; and,
  - 1.5.5 The test parameters listed in column 2 of Table 3 shall be sampled in accordance with conditions 5.2, 5.3 and 5.4 of Schedule C in this Licence.

Table 3: Residuals Management				
Column 1 Column 2 Column 3 Column 4  Treatment Subsystem or Treatment Subsystem  Component Name  Column 2 Column 3 Column 4  Annual Average Maximum  Concentration (mg/L) Concentration (mg/L)				
Not Applicable	Not Applicable	Not Applicable	Not Applicable	

#### **UV Disinfection Equipment Performance**

- 1.6 For each treatment subsystem or treatment subsystem component listed in column 1 of Table 4, and while directing water to the distribution system and being used to meet pathogen log removal/inactivation credits specified in Schedule E:
  - 1.6.1 The UV disinfection equipment shall be operated within the validated limits for the equipment at all times such that a continuous pass-through UV dose is maintained throughout the life time of the UV lamp(s) that is at least the minimum continuous pass-through UV dose set out in column 2 of the same row
  - 1.6.2 In addition to any other sampling, analysis and recording that may be required, the ultraviolet light disinfection equipment shall test for the test parameters set

- out in column 4 of the same row at a testing frequency of once every five (5) minutes or less and record the test data at a recording frequency of once every four (4) hours or less;
- 1.6.3 If there is a UV disinfection equipment alarm signaling that the disinfection equipment is malfunctioning, has lost power, or is not providing the appropriate level of disinfection the test parameters set out in column 4 of the same row shall be recorded at a recording frequency of once every five minutes or less until the alarm condition has been corrected;
- 1.6.4 A monthly summary report shall be prepared at the end of each calendar month which sets out the time, date and duration of each UV equipment alarm described in condition 1.6.3, the volume of water treated during each alarm period and the actions taken by the operating authority to correct the alarm situation;

Table 4: UV Disinfection Equipment			
Column 1 Treatment Subsystem or Treatment Subsystem Component Name	Column 2 Minimum Continuous Pass-Through UV Dose (mJ/cm²)	Column 3 Control Strategy	Column 4 Test Parameter
Not Applicable	Not Applicable	Not Applicable	Not Applicable

## 2.0 Flow Measurement and Recording Requirements

- 2.1 For each treatment subsystem identified in column 1 of Table 1 and in addition to any other flow measurement and recording that may be required, continuous flow measurement and recording shall be undertaken for:
  - 2.1.1 The flow rate (L/s) and daily volume (m³/day) of treated water that flows from the treatment subsystem to the distribution system.
  - 2.1.2 The flow rate (L/s) and daily volume (m³/day) of water that flows into the treatment subsystem.
- 2.2 For each treatment subsystem component identified in column 2 of Table 2 and in addition to any other flow measurement and recording that may be required, continuous flow measurement and recording shall be undertaken for the flow rate and daily volume of water that flows into the treatment subsystem component.

- Where a rated capacity from Table 1 or a maximum flow rate from Table 2 is exceeded, the following shall be recorded:
  - 2.3.1 The difference between the measured amount and the applicable rated capacity or maximum flow rate specified in Table 1 or Table 2;
  - 2.3.2 The time and date of the measurement;
  - 2.3.3 The reason for the exceedance; and
  - 2.3.4 The duration of time that lapses between the applicable rated capacity or maximum flow rate first being exceeded and the next measurement where the applicable rated capacity or maximum flow rate is no longer exceeded.

#### 3.0 Calibration of Flow Measuring Devices

- 3.1 All flow measuring devices that are required by regulation, by a condition in the drinking water works permit 171-201, or by a condition otherwise imposed by the Ministry, shall be checked and where necessary calibrated in accordance with the manufacturer's instructions.
- 3.2 If the manufacturer's instructions do not indicate how often to check and calibrate a flow measuring device, the equipment shall be checked and where necessary calibrated at least once every 12 months during which the drinking water system is in operation.
  - 3.2.1 For greater certainty, if condition 3.2 applies, the equipment shall be checked and where necessary calibrated not more than 30 days after the first anniversary of the day the equipment was checked and calibrated in the previous 12-month period.

#### 4.0 Calibration of CT Monitoring System

- 4.1 Any measuring instrumentation that forms part of the monitoring system for CT shall be checked and where necessary calibrated at least once every 12 months during which the drinking water system is in operation, or more frequently in accordance with the manufacturer's instructions.
  - 4.1.1 For greater certainty, if condition 4.1 applies, the instrumentation shall be checked and where necessary calibrated not more than 30 days after the first anniversary of the day the equipment was checked and calibrated in the previous 12-month period.

#### 5.0 Additional Sampling, Testing and Monitoring

#### **Drinking Water Health and Non-Health Related Parameters**

5.1 For each treatment subsystem or treatment subsystem component identified in column 1 of Tables 5 and 6 and in addition to any other sampling, testing and monitoring that may be required, sampling, testing and monitoring shall be undertaken for a test parameter

listed in column 2 at the sampling frequency listed in column 3 and at the monitoring location listed in column 4 of the same row.

Table 5: Drinking Water Health Related Parameters			
Column 1 Column 2 Column 3 Column 4  Treatment Subsystem or Treatment Subsystem Component Name  Column 2 Column 3 Column 4  Sampling Frequency Monitoring Location			
Not Applicable	Not Applicable	Not Applicable	Not Applicable

Table 6: Drinking Water Non-Health Related Parameters				
Column 1 Column 2 Column 3 Column 4  Treatment Subsystem or Treatment Subsystem Component Name Column 2 Column 3 Column 4 Monitoring Location				
Not Applicable	Not Applicable	Not Applicable	Not Applicable	

#### **Environmental Discharge Parameters**

- 5.2 For each treatment subsystem or treatment subsystem component identified in column 1 of Table 7 and in addition to any other sampling, testing and monitoring that may be required, sampling, testing and monitoring shall be undertaken for a test parameter listed in column 2 using the sample type identified in column 3 at the sampling frequency listed in column 4 and at the monitoring location listed in column 5 of the same row.
- **5.3** For the purposes of Table 7:
  - 5.3.1 Manual Composite means the mean of at least three grab samples taken during a discharge event, with one sample being taken immediately following the commencement of the discharge event, one sample being taken approximately at the mid-point of the discharge event and one sample being taken immediately before the end of the discharge event; and
  - 5.3.2 Automated Composite means samples must be taken during a discharge event by an automated sampler at a minimum sampling frequency of once per hour.
- 5.4 Any sampling, testing and monitoring for the test parameter Total Suspended Solids shall be performed in accordance with the requirements set out in the publication "Standard Methods for the Examination of Water and Wastewater", 23<sup>rd</sup> Edition, 2017, or as amended from time to time by more recently published editions.

Table 7: Environmental Discharge Parameters				
Column 1 Column 2 Column 3 Column 4 Column 5 Treatment Subsystem or Treatment Subsystem Component Name Column 2 Column 3 Sample Type Sampling Frequency				
Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable

- Pursuant to Condition 10 of Schedule B of this licence, the owner may undertake the following environmental discharges associated with the maintenance and/or repair of the drinking water system:
  - 5.5.1 The discharge of potable water from a watermain to a road or storm sewer;
  - 5.5.2 The discharge of potable water from a water storage facility or pumping station:
    - a) To a road or storm sewer; or
    - b) To a watercourse where the discharge has been dechlorinated and if necessary, sediment and erosion control measures have been implemented.
  - 5.5.3 The discharge of dechlorinated non-potable water from a watermain, water storage facility or pumping station to a road or storm sewer;
  - 5.5.4 The discharge of raw water from a groundwater well to the environment where if necessary, sediment and erosion control measures have been implemented; and
  - 5.5.5 The discharge of raw water, potable water or non-potable water from a treatment subsystem to the environment where if necessary, the discharge has been dechlorinated and sediment and erosion control measures have been implemented.
  - 5.5.6 The discharge of any excess water to a road, storm sewer or the environment, associated with the management of materials excavated as part of watermain construction or repair, where necessary sediment, erosion and environmental control measures have been implemented.

### 6.0 Studies Required

#### **Harmful Algal Blooms**

- 6.1 The owner shall develop and keep up to date a Harmful Algal Bloom monitoring, reporting and sampling plan, herein known as the "Plan", to be implemented when a potential harmful algal bloom is suspected or present. The owner shall have the Plan in place on or before December 7, 2021.
  - 6.1.1 The owner must have a copy of the Plan available onsite at the drinking water system, for inspection upon request by Ministry staff.

- 6.1.2 The owner must implement the Plan annually during the harmful algal bloom season, during but not limited to the warm seasonal period between June 1 and October 31 each year, or as otherwise directed by the Ministry or the Medical Officer of Health.
- 6.1.3 The owner must train all relevant drinking water system staff on the Plan prior to the beginning of each warm season, as described in Condition 6.1.2.
- **6.2** For clarity, a Harmful Algal Bloom is considered suspected or occurring when:
  - 6.2.1 the owner or operating authority has observed an algal bloom:
    - a) near the shoreline at or near the source water intake(s) described in drinking water works permit 171-201, or
    - b) where the intake has an Intake Protection Zone in a source protection plan, within IPZ-1, or
    - c) within a circle that has a radius, measured from the intake, equal to the distance from the intake to the farthest edge of IPZ-2.
  - 6.2.2 microcystin has been detected in a raw or treated water sample; and/or,
  - 6.2.3 the owner has received any form of notification related to an algal bloom from the Ministry, a Medical Officer of Health, or the public; or,
  - 6.2.4 the presence of or identification of cyanobacteria has been determined though optical probes or other analytic techniques used by the drinking water system.
- 6.3 The Plan described in condition 6.1 must include, at a minimum:
  - 6.3.1 details relating to visual monitoring for harmful algal blooms at or near the drinking water system intake(s),
    - a) as described in drinking water works permit 171-201, or
    - b) where the intake has an Intake Protection Zone in a source protection plan, within IPZ-1, or
    - c) within a circle that has a radius, measured from the intake, equal to the distance from the intake to the farthest edge of IPZ-2.
  - details relating to visual monitoring of shoreline; this is applicable to drinking water systems where the proximity of the intake(s) may be of concern.
  - 6.3.3 details relating to reporting the observed or suspected harmful algal bloom, as described in section 6.2:
    - to the Overall Responsible Operator(s) and/or Operator(s)-in-Charge if the blooms have been observed or suspected by a duty operator; the Plan shall include wording that directs relevant drinking water staff to follow the instructions provided by the Overall Responsible Operator(s) or the Operator(s)-in-Charge;

- b) to the medical officer of health; and
- c) to the Ministry's Spills Action Centre.,
- 6.3.4 a sampling plan, including the identification of sample location(s) and frequencies that at a minimum match those described in condition 6.4.
- 6.3.5 triggers that may increase the required sampling frequency;
- 6.3.6 up-to-date records that document staff training on the harmful algal bloom monitoring, reporting, and sampling procedures.
- **6.4** Any water samples collected under Condition 6.3.4 must be:
  - 6.4.1 collected, at a minimum, once per week, or as otherwise directed by the Ministry or the medical officer of health;
  - 6.4.2 collected prior to any treatment, if the sample is taken from raw water;
  - 6.4.3 collected at the point of entry into the distribution system, if the sample is taken from treated water;
  - 6.4.4 collected from the shoreline by the drinking water system, if applicable based on Condition 6.3.1;
  - 6.4.5 submitted to a laboratory licensed to perform ELISA testing for total microcystin;
  - 6.4.6 repeatedly collected until 3 consecutive samples have shown non-detection of microcystin and the algal bloom is no longer suspected or visually observed.

#### 7.0 Source Protection

- 7.1 The owner of the drinking water system shall implement risk management measures, as appropriate, to manage any potential threat to drinking water that results from the operation of the drinking water system.
- 7.2 The owner of the system shall notify the Director in writing within thirty (30) days of any approved changes to an applicable source protection plan that impact the assessed threat level of a fuel oil system identified in Schedule A of drinking water works permit.
- **7.3** The notification required in condition 7.2 shall include:
  - 7.3.1 A description of the changes and their impact on the assessed threat level of the fuel oil system(s); and,
  - 7.3.2 A timeline for re-assessing the threat level and providing the results of the assessment to the Director.

# Schedule D: Conditions for Relief from Regulatory Requirements

System Owner	The Corporation of the Township of Bonnechere Valley		
Licence Number	171-101		
Drinking Water System Name	Eganville Drinking Water System		
Licence Effective Date	December 7, 2021		

As per the effective date of this licence, no relief from regulatory requirements is authorized by the Director under section 46 of the SDWA in respect of the drinking water system.

# Schedule E: Pathogen Log Removal/Inactivation Credits

System Owner	The Corporation of the Township of Bonnechere Valley
Licence Number	171-101
Drinking Water System Name	Eganville Drinking Water System
Licence Effective Date	December 7, 2021

## 1.0 Primary Disinfection Pathogen Log Removal/Inactivation Credits

#### **Eganville Water Treatment Plant**

Bonnechere River [SURFACE WATER]

Minimum Log Removal/ Inactivation Required	Cryptosporidium Oocysts	Giardia Cysts <sup>a</sup>	Viruses <sup>b</sup>
Eganville Water Treatment Plant	2	3	4

- <sup>a</sup> At least 0.5 log inactivation of Giardia shall be achieved by the disinfection portion of the overall water treatment process.
- At least 2 log inactivation of viruses shall be achieved by disinfection.

Log Removal/Inactivation Credits Assigned <sup>c</sup>	Cryptosporidium Oocysts	Giardia Cysts	Viruses
Conventional Filtration	2	2.5	2
Chlorination [CT: Clearwells]	-	0.5+	2+

c Log removal/inactivation credit assignment is based on each treatment process being fully operational and the applicable log removal/inactivation credit assignment criteria being met.

Treatment Component	Log Removal/Inactivation Credit Assignment Criteria
Conventional Filtration	<ol> <li>A chemical coagulant shall be used at all times when the treatment plant is in operation;</li> <li>Chemical dosages shall be monitored and adjusted in response to variations in raw water quality;</li> <li>Effective backwash procedures shall be maintained including filter-to-waste or an equivalent procedure during filter ripening to ensure that effluent turbidity requirements are met at all times;</li> <li>Filtrate turbidity shall be continuously monitored from each filter; and</li> <li>Performance criterion for filtered water turbidity of less than or equal to 0.3 NTU in 95% of the measurements each month shall be met for each filter.</li> </ol>
Chlorination	<ol> <li>Sampling and testing for free chlorine residual shall be carried out by continuous monitoring equipment in the treatment process at or near a location where the intended contact time has just been completed in accordance with the Ministry's Procedure for Disinfection of Drinking Water in Ontario; and</li> <li>At all times, CT provided shall be greater than or equal to the CT required to achieve the log removal credits assigned.</li> </ol>
Primary Disinfection Notes	



## **DRINKING WATER WORKS PERMIT**

Permit Number: 171-201 Issue Number: 3

Pursuant to the *Safe Drinking Water Act*, 2002, S.O. 2002, c. 32, and the regulations made thereunder and subject to the limitations thereof, I hereby issue this drinking water works permit under Part V of the *Safe Drinking Water Act*, 2002, S.O. 2002, c. 32 to:

## The Corporation of the Township of Bonnechere Valley

49 Bonnechere St. E. Eganville ON, K0J 1T0

For the following municipal residential drinking water system:

## **Eganville Drinking Water System**

This drinking water works permit includes the following:

Schedule	Description
Schedule A	Drinking Water System Description
Schedule B	General
Schedule C	All documents issued as Schedule C to this drinking water works permit which authorize alterations to the drinking water system
Schedule D	Process Flow Diagrams

Upon the effective date of this drinking water works permit #171-201, all previously issued versions of permit #171-201 are revoked and replaced by this permit.

DATED at TORONTO this 7th day of December, 2021

Signature

Aziz Ahmed, P.Eng.

Director

Part V, Safe Drinking Water Act, 2002

# **Schedule A: Drinking Water System Description**

System Owner	The Corporation of the Township of Bonnechere Valley
Permit Number	171-201
Drinking Water System Name	Eganville Drinking Water System
Permit Effective Date	December 7, 2021

## 1.0 System Description

**1.1** The following is a summary description of the works comprising the above drinking water system:

#### Overview

The **Eganville Drinking Water System** consists of one (1) drinking water treatment plant, one (1) standpipe and approximately 13 kilometers of piping, ranging in diameter from 150 mm to 250 mm in diameter.

## **Eganville Water Treatment Plant**

#### **Treatment Plant**

Name	Eganville Water Treatment Plant
Street Address	401 Water St., Village of Eganville, Township of Bonnechere Valley
UTM Coordinates	NAD27 UTM Zone 18, 335260.00 m E, 5040780.00 m N
System Type	Surface Water Treatment Plant
Dimensions	24.3 m by 32.6 m
Notes	Housing low lift pumping facilities, two (2) dual train packaged water treatment plants, granular activated carbon (GAC) filters, disinfection facilities, GAC filter pumping facilities, high-lift pumping facilities, dry chemical room, clear water storage area, laboratory, workshop, loading area, generator room, lunch room, office computer room, storage room, polyelectrolyte room, coagulant room and sodium hypochlorite room

## **Surface Water Supply**

#### **Intake Facilities**

Description	Intake crib and pipe
Location	Situated approximately 30 m offshore
Notes	One (1) 560 mm adjustable polyethylene intake complete with intake structure
	One (1) 400 mm diameter raw water polyethylene intake pipe, approximately 61 m long

## **Low Lift Works**

## **Low Lift Pumping Facility**

Description	Low Lift Pumping Facility
Capacity	Firm capacity of 26.0 L/s
	Three (3) vertical turbine pumps each rated at 13L/s at 186 kPa total dynamic head
Dimensions	Wet well with dimensions of 2.16 m by 9.66 m, located inside the Plant
Notes	Equipped with two (2) static removable screen and associated appurtenances including discharge headers and electrical and control system
	A 150mm diameter static mixer with four triple action elements in the raw water line downstream of the chemical injection points

## Coagulation/Flocculation/Clarification, Filtration and GAC

## Coagulation/Flocculation/Clarification and Filtration Facilities

Description	Two (2) packaged water treatment plants each capable of treating a maximum flow rate of 1035 m3/d, each providing treatment processes consisting of coagulation, flocculation, sedimentation, and filtration
Equipment (on each train)	One (1) clarifier 3.66m by 3.73m by 3.51m high, comprised of a centre cone draft tube, sludge recirculation and mixing zone, flocculation zone and settling zone, equipped with floc barriers and clarified water collector flume
	One (1) rapid rate dual media gravity filter with two (2) filter compartments, each with 3 m <sup>2</sup> filter area, for a maximum loading rate of 7.2 m/h at a flow of 43.1 m <sup>3</sup> /h, complete with air scour and gravity backwash systems (backwash tanks filled from the high lift pump discharge header) including controls
Notes	None

#### **Filtered Water Works**

Description	Filtered Water Works
Location	Between the packaged plants and the Granular activated carbon filters
Dimensions	Wet well with dimensions of 5.50m by 5.85m by 2.30m Side Water Depth (SWD) located below the pant enclosure building
Capacity	Three (3) submersible GAC filter pumps located in the filtered water well, each rated at 13.2 L/s at 93 kPa TDH
Notes	Pumps discharge to a splitter box upstream of the two (2) GAC filters

#### **GAC Filters**

Description	Two granular activated carbon (GAC) filters
Dimensions	Each 2.75 m in diameter, for a maximum loading rate of 7.2 m/h at a low of 43.1 m³/h
Notes	Filters can be by-passed. Two (2) compartments consisting of GAC media, a gravity backwash storage compartment (filled from the high lift pump discharge header) and all associated appurtenances and controls

#### Clearwells

Description	A treated water reservoir
Location	Located below the plant enclosure building
	Three (3) clear wells with the following dimensions: - 5.85 m by 10.40 m (Clear Well No. 1) - 5.85 m by 16.30 m (Clear Well No. 2) - 4.90 m by 12.20 m (Clear Well No. 3)
Notes	If the overflow level back to low lift pump well is used, the side water depth would be 3.5m for all clearwells as they are interconnected

## **High Lift Works**

## **High Lift Pumps**

Description	Three (3) vertical turbine high lift pumps
Capacity	Two (2) located over High Lift Well No. 1 and one (1) located over High Lift Well No. 2, each rated at 26 L/s at 637 kPa and TDH
Dimensions	Consisting of two (2) high lift wells (High Lift Well No. 1 and High Lift Well No. 2 each 3.20 m by 5.85 m by 2.68 m SWD
Notes	

## **Waste Residual Management**

## Filter Backwash/Filter-to-Waste/Clarifier Sludge/Waste Handling Facility

Description	A waste handling facility
Equipment	A 4.9 m by 7.5 m surge tank to collect clarifier sludge, spent backwash water from the rapid rate gravity filters and GAC filters, and filter-to-waste from the rapid rate gravity filters
	A 3.2 m by 4.9 m by 3.33 m SWD settling tank with a capacity of 52.2 m <sup>3</sup>
	A submersible pump rated at 5.4 L/s at 44 kPa TDH to convey waste from the surge tank to the settling tank
	A submersible pump rated at 5.4 L/s at 44 kPa TDH to discharge the waste from the settling tank to an existing sewage pump station
Notes	

#### **Chemical Addition**

## Coagulant

Description	Coagulant feed system
Feed Point	From a 400 L day tank to raw water piping upstream of the clarifiers and one (1) 24,200 L coagulant storage tank
Equipment	Consisting of two (2) chemical metering pumps (one duty, one standby) each rated at 18.9 L/h
Notes	

## Polyelectrolyte

Description	Polyelectrolyte Feed System			
Feed Point	Raw water piping upstream of the clarifiers			
Equipment	Two (2) polyelectrolyte feed systems (duty and standby), standby system consisting of 1 chemical feed pump rated at 18.93 L/h, duty system consisting of 3 chemical feed pumps with 2 pumps at 9.5 L/h and 1 pump at 75.7 L/h each system complete with wetting unit, aging and mixing unit, with a solution metering tank for the two systems			
Notes				

## **Chlorine (pre-chorination)**

Description	One (1) sodium hypochlorite disinfection system for pre-chlorination
Feed Point	Upstream of clarifiers
Equipment	Consist of two (2) chemical metering pumps (one duty, one spare) each rated at 9.5 L/h, one (1) 400 L capacity solution tank and associated equipment, instrumentation and controls
Notes	Two (2) 1100 L interconnected sodium hypochlorite storage tanks and associated equipment supply both pre and post systems

## **Chlorine (post-chlorination)**

Description	One (1) sodium hypochlorite disinfection system for post-chlorination			
Feed Point	Upstream of the clear water reservoir (post-chlorination)			
Equipment	Consist of two (2) chemical metering pumps (one duty, one spare) each rated at 9.5 L/h, one (1) 400 L capacity solution tank and associated equipment, instrumentation and controls, including a chlorine residual analyzer for continuous measurement of free chlorine residual in treated water prior to distribution			
Notes				

## **Fuel Oil Systems**

#### **Water Treatment Plant**

Location	401 Water Street, Eganville, Ontario 18T Easting 335290; Northing 5045034
Description	Stand-by Generator Diesel Fuel Supply consisting of two 1000L double wall tanks, located inside WTP in the generator room and protected by concrete walls and concrete spill containment wall.
Fuel Type	Diesel
Source Protection Area	Not Applicable
Notes	

## **Emergency Power**

## **Backup Power Supply in the WTP**

Description	One (1) stand-by power diesel generator rated at 300 kW complete with (2) 1000L diesel fuel tanks		
Notes			

## **Instrumentation and Control**

### **SCADA System**

Description	Contains monitoring and control systems including continous chlorine residual and turbidity indicators, raw and treated water flow meters, and tank water levels, electrical and mechanical equipment, heating, ventilation, control and alarm systems
Notes	Includes a PLC control panel and MCC

## **Elevated Storage Tanks**

## Standpipe

Location	142 Bruce Street, Eganville			
UTM Coordinates	NAD83 Zone 18 336411 E, 5045492 N			
Description	Bruce Street Standpipe			
Dimensions	Total volume is 1,364 m <sup>3</sup>			
	Useable volume is 337 m <sup>3</sup>			
Equipment	It includes a small underground concrete chamber that houses valving for the fill and drain pipes for the standpipe			
Notes	A wireless level control system in the standpipe			
	The standpipe provides pressure equalization and fire flow storage within the system and supplies water to the system when the high lift pumps are cycled off			

#### **Watermains**

- **1.1** Watermains within the distribution system comprise:
  - 1.1.1 Watermains that have been set out in each document or file identified in column 1 of Table 1.

Table 1: Watermains		
Column 1	Column 2	
Document or File Name	Date	
Eganville Water Distribution System Map	January 2021	

- 1.1.2 Watermains that have been added, modified, replaced or extended further to the provisions of Schedule C of this drinking water works permit on or after the date identified in column 2 of Table 1 for each document or file identified in column 1.
- 1.1.3 Watermains that have been added, modified, replaced or extended further to an authorization by the Director on or after the date identified in column 2 of Table 1 for each document or file identified in column 1.

## Schedule B: General

System Owner	The Corporation of the Township of Bonnechere Valley
Permit Number	171-201
Drinking Water System Name	Eganville Drinking Water System
Permit Effective Date	December 7, 2021

## 1.0 Applicability

- 1.1 In addition to any other applicable legal requirements, the drinking water system identified above shall be altered and operated in accordance with the conditions of this drinking water works permit and the licence #171-101.
- 1.2 The definitions and conditions of licence #171-101 are incorporated into this permit and also apply to this drinking water system.

## 2.0 Alterations to the Drinking Water System

- 2.1 Any document issued by the Director to be incorporated into Schedule C to this drinking water works permit shall provide authority to alter the drinking water system in accordance with the applicable conditions of this drinking water works permit and licence #171-101.
- 2.2 All documents issued by the Director as described in condition 2.1 shall form part of this drinking water works permit.
- 2.3 All parts of the drinking water system in contact with drinking water that are added, modified, replaced, extended shall be disinfected in accordance with a procedure approved by the Director or in accordance with the applicable provisions of the following documents:
  - a) Until December 7, 2021 the ministry's Watermain Disinfection Procedure, dated November 2015. As of December 8, 2021 the ministry's Watermain Disinfection Procedure, dated August 1, 2020;
  - b) Subject to condition 2.3.2, any updated version of the ministry's Watermain Disinfection Procedure;
  - c) AWWA C652 Standard for Disinfection of Water-Storage Facilities;
  - d) AWWA C653 Standard for Disinfection of Water Treatment Plants; and
  - e) AWWA C654 Standard for Disinfection of Wells.
  - 2.3.1 For greater clarity, where an activity has occurred that could introduce contamination, including but not limited to repair, maintenance, or physical / video inspection, all equipment that may come in contact with the drinking water system shall be disinfected in accordance with the requirements of condition 2.3. above.
  - 2.3.2 Updated requirements described in condition 2.3 b) are effective six months from the date of publication of the updated Watermain Disinfection Procedure.

- 2.4 The owner shall notify the Director in writing within thirty (30) days of the placing into service or the completion of any addition, modification, replacement, removal or extension of the drinking water system which had been authorized through:
  - 2.4.1 Schedule B to this drinking water works permit which would require an alteration of the description of a drinking water system component described in Schedule A of this drinking water works permit;
  - 2.4.2 Any document to be incorporated in Schedule C to this drinking water works permit respecting works other than watermains; or
  - 2.4.3 Any approval issued prior to the issue date of the first drinking water works permit respecting works other than watermains which were not in service at the time of the issuance of the first drinking water works permit.
- 2.5 The notification required in condition 2.4 shall be submitted using the "Director Notification Form" published by the Ministry.
- 2.6 For greater certainty, the notification requirements set out in condition 2.4 do not apply to any addition, modification, replacement, removal or extension in respect of the drinking water system which:
  - 2.6.1 Is exempt from subsection 31(1) of the SDWA by subsection 9.(2) of O. Reg. 170/03;
  - 2.6.2 Constitutes maintenance or repair of the drinking water system; or
  - 2.6.3 Is a watermain authorized by condition 3.1 of Schedule B of this drinking water works permit.
- 2.7 The owner shall notify the legal owner of any part of the drinking water system that is prescribed as a municipal drinking water system by section 2 of O. Reg. 172/03 of the requirements of the licence and this drinking water works permit as applicable to the prescribed system.
- 2.8 For greater certainty, the owner may only carry out alterations to the drinking water system in accordance with this drinking water works permit after having satisfied other applicable legal obligations, including those arising from the *Environmental Assessment Act*, *Niagara Escarpment Planning and Development Act*, *Oak Ridges Moraine Conservation Act*, 2001 and *Greenbelt Act*, 2005.

## 3.0 Watermain Additions, Modifications, Replacements and Extensions

- 3.1 The owner may alter the drinking water system, or permit it to be altered by a person acting on the owner's behalf, by adding, modifying, replacing or extending a watermain within the distribution system subject to the following conditions:
  - 3.1.1 The design of the watermain addition, modification, replacement or extension:
    - a) Has been prepared by a licensed engineering practitioner;
    - b) Has been designed only to transmit water and has not been designed to treat water:

- Satisfies the design criteria set out in the Ministry publication "Watermain Design Criteria for Future Alterations Authorized under a Drinking Water Works Permit – June 2012", as amended from time to time; and
- d) Is consistent with or otherwise addresses the design objectives contained within the Ministry publication "Design Guidelines for Drinking Water Systems, 2008", as amended from time to time.
- 3.1.2 The maximum demand for water exerted by consumers who are serviced by the addition, modification, replacement or extension of the watermain will not result in an exceedance of the rated capacity of a treatment subsystem or the maximum flow rate for a treatment subsystem component as specified in the licence, or the creation of adverse conditions within the drinking water system.
- 3.1.3 The watermain addition, modification, replacement or extension will not adversely affect the distribution system's ability to maintain a minimum pressure of 140 kPa at ground level at all points in the distribution system under maximum day demand plus fire flow conditions.
- 3.1.4 Secondary disinfection will be provided to water within the added, modified, replaced or extended watermain to meet the requirements of O. Reg. 170/03.
- 3.1.5 The watermain addition, modification, replacement or extension is wholly located within the municipal boundary over which the owner has jurisdiction.
- 3.1.6 The owner of the drinking water system consents in writing to the watermain addition, modification, replacement or extension.
- 3.1.7 A licensed engineering practitioner has verified in writing that the watermain addition, modification, replacement or extension meets the requirements of condition 3.1.1.
- 3.1.8 The owner of the drinking water system has verified in writing that the watermain addition, modification, replacement or extension meets the requirements of conditions 3.1.2 to 3.1.6.
- 3.2 The authorization for the addition, modification, replacement or extension of a watermain provided for in condition 3.1 does not include the addition, modification, replacement or extension of a watermain that:
  - 3.2.1 Passes under or through a body of surface water, unless trenchless construction methods are used;
  - 3.2.2 Has a nominal diameter greater than 750 mm;
  - 3.2.3 Results in the fragmentation of the drinking water system; or
  - 3.2.4 Connects to another drinking water system, unless:
    - a) Prior to construction, the owner of the drinking water system seeking the connection obtains written consent from the owner or owner's delegate of the drinking water system being connected to; and

- b) The owner of the drinking water system seeking the connection retains a copy of the written consent from the owner or owner's delegate of the drinking water system being connected to as part of the record that is recorded and retained under condition 3.3.
- 3.3 The verifications required in conditions 3.1.7 and 3.1.8 shall be:
  - 3.3.1 Recorded on "Form 1 Record of Watermains Authorized as a Future Alteration", as published by the Ministry, prior to the watermain addition, modification, replacement or extension being placed into service; and
  - 3.3.2 Retained for a period of ten (10) years by the owner.
- 3.4 For greater certainty, the verification requirements set out in condition 3.3 do not apply to any addition, modification, replacement or extension in respect of the drinking water system which:
  - 3.4.1 Is exempt from subsection 31(1) of the SDWA by subsection 9.(2) of O. Reg. 170/03; or
  - 3.4.2 Constitutes maintenance or repair of the drinking water system.
- 3.5 The document or file referenced in Column 1 of Table 1 of Schedule A of this drinking water works permit that sets out watermains shall be retained by the owner and shall be updated to include watermain additions, modifications, replacements and extensions within 12 months of the addition, modification, replacement or extension.
- 3.6 The updates required by condition 3.5 shall include watermain location relative to named streets or easements and watermain diameter.
- 3.7 Despite clause (a) of condition 3.1.1 and condition 3.1.7, with respect to the replacement of an existing watermain or section of watermain that is 6.1 meters in length or less, if a licensed engineering practitioner has:
  - 3.7.1 inspected the replacement prior to it being put into service;
  - 3.7.2 prepared a report confirming that the replacement satisfies clauses (b), (c) and (d) of condition 3.1.1 (i.e. "Form 1 Record of Watermains Authorized by a Future Alteration" (Form 1), Part 3, items No. 2, 3 and 4); and
  - 3.7.3 appended the report referred to in condition 3.7.2 to the completed Form 1,

the replacement is exempt from the requirements that the design of the replacement be prepared by a licensed engineering practitioner and that a licensed engineering practitioner verify on Form 1, Part 3, item No. 1 that a licensed engineering practitioner prepared the design of the replacement.

3.8 For greater certainty, the exemption in condition 3.7 does not apply to the replacement of an existing watermain or section of watermain if two or more sections of pipe, each of which is 6.1 meters in length or less, are joined together, if the total length of replacement pipes joined together is greater than 6.1 meters.

#### 4.0 Minor Modifications to the Drinking Water System

- 4.1 The drinking water system may be altered by adding, modifying or replacing the following components in the drinking water system:
  - 4.1.1 Coagulant feed systems in the treatment system, including the location and number of dosing points:
    - a) Prior to making any alteration to the drinking water system under condition 4.1.1, the owner shall undertake a review of the impacts that the alteration might have on corrosion control or other treatment processes; and
    - b) The owner shall notify the Director in writing within thirty (30) days of any alteration made under condition 4.1.1 and shall provide the Director with a copy of the review.
    - c) The notification required in condition 4.1.1 b) shall be submitted using the "Director Notification Form" published by the Ministry
  - 4.1.2 Instrumentation and controls, including new SCADA systems and upgrades to SCADA system hardware;
  - 4.1.3 SCADA system software or programming that:
    - a) Measures, monitors or reports on a regulated parameter;
    - b) Measures, monitor or reports on a parameter that is used to calculate CT; or,
    - c) Calculates CT for the system or is part of the process algorithm that calculates log removal, where the impacts of addition, modification or replacement have been reviewed by a licensed engineering practitioner;
  - 4.1.4 Filter media, backwashing equipment, filter troughs, and under-drains and associated equipment in the treatment system;
  - 4.1.5 Spill containment works; or,
  - 4.1.6 Coarse screens and fine screens
- 4.2 The drinking water system may be altered by adding, modifying, replacing or removing the following components in the drinking water system:
  - 4.2.1 Treated water pumps, pressure tanks, and associated equipment;
  - 4.2.2 Raw water pumps and process pumps in the treatment system;
  - 4.2.3 Inline booster pumping stations that are not associated with distribution system storage facilities and are on a watermain with a nominal diameter not exceeding 200 mm;
  - 4.2.4 Re-circulation devices within distribution system storage facilities;
  - 4.2.5 In-line mixing equipment;

- 4.2.6 Chemical metering pumps and chemical handling pumps;
- 4.2.7 Chemical storage tanks (excluding fuel storage tanks) and associated equipment; or,
- 4.2.8 Measuring and monitoring devices that are not required by regulation, by a condition in the Drinking Water Works Permit, or by a condition otherwise imposed by the Ministry.
- 4.2.9 Chemical injection points;
- 4.2.10 Valves.
- 4.3 The drinking water system may be altered by replacing the following:
  - 4.3.1 Raw water piping, treatment process piping or treated water piping within the treatment subsystem;
  - 4.3.2 Measuring and monitoring devices that are required by regulation, by a condition in the Drinking Water Works Permit or by a condition otherwise imposed by the Ministry.
  - 4.3.3 Coagulants and pH adjustment chemicals, where the replacement chemicals perform the same function;
    - a) Prior to making any alteration to the drinking water system under condition 4.3.3, the owner shall undertake a review of the impacts that the alteration might have on corrosion control or other treatment processes; and
    - b) The owner shall notify the Director in writing within thirty (30) days of any alteration made under condition 4.3.3 and shall provide the Director with a copy of the review.
    - c) The notification required in condition 4.3.3 b) shall be submitted using the "Director Notification Form" published by the Ministry.
- 4.4 Any alteration of the drinking water system made under conditions 4.1, 4.2 or 4.3 shall not result in:
  - 4.4.1 An exceedance of a treatment subsystem rated capacity or a treatment subsystem component maximum flow rate as specified in the licence;
  - 4.4.2 The bypassing or removal of any unit process within a treatment subsystem;
  - 4.4.3 The addition of any new unit process other than coagulation within a treatment subsystem;
  - 4.4.4 A deterioration in the quality of drinking water provided to consumers;

- 4.4.5 A reduction in the reliability or redundancy of any component of the drinking water system;
- 4.4.6 A negative impact on the ability to undertake compliance and other monitoring necessary for the operation of the drinking water system; or
- 4.4.7 An adverse effect on the environment.
- 4.5 The owner shall verify in writing that any addition, modification, replacement or removal of drinking water system components in accordance with conditions 4.1, 4.2 or 4.3 has met the requirements of the conditions listed in condition 4.4.
- 4.6 The verifications and documentation required in condition 4.5 shall be:
  - 4.6.1 Recorded on "Form 2 Record of Minor Modifications or Replacements to the Drinking Water System" published by the Ministry, prior to the modified or replaced components being placed into service; and
  - 4.6.2 Retained for a period of ten (10) years by the owner.
- 4.7 For greater certainty, the verification requirements set out in conditions 4.5 and 4.6 do not apply to any addition, modification, replacement or removal in respect of the drinking water system which:
  - 4.7.1 Is exempt from subsection 31(1) of the SDWA by subsection 9.(2) of O. Reg. 170/03; or
  - 4.7.2 Constitutes maintenance or repair of the drinking water system, including software changes to a SCADA system that are not listed in condition 4.1.3
- 4.8 The owner shall update any drawings maintained for the drinking water system to reflect the modification or replacement of the works, where applicable.

#### 5.0 Equipment with Emissions to the Air

- 5.1 The drinking water system may be altered by adding, modifying or replacing any of the following drinking water system components that may discharge or alter the rate or manner of a discharge of a compound of concern to the air:
  - 5.1.1 Any equipment, apparatus, mechanism or thing that is used for the transfer of outdoor air into a building or structure that is not a cooling tower;
  - 5.1.2 Any equipment, apparatus, mechanism or thing that is used for the transfer of indoor air out of a space used for the production, processing, repair, maintenance or storage of goods or materials, including chemical storage;
  - 5.1.3 Laboratory fume hoods used for drinking water testing, quality control and quality assurance purposes;
  - 5.1.4 Low temperature handling of compounds with a vapor pressure of less than 1 kilopascal;

- 5.1.5 Maintenance welding stations;
- 5.1.6 Minor painting operations used for maintenance purposes;
- 5.1.7 Parts washers for maintenance shops;
- 5.1.8 Emergency chlorine and ammonia gas scrubbers and absorbers;
- 5.1.9 Venting for activated carbon units for drinking water taste and odour control;
- 5.1.10 Venting for a stripping unit for methane removal from a groundwater supply;
- 5.1.11 Venting for an ozone treatment unit;
- 5.1.12 Natural gas or propane fired boilers, water heaters, space heaters and make-up air units with a total facility-wide heat input rating of less than 20 million kilojoules per hour, and with an individual fuel energy input of less than or equal to 10.5 gigajoules per hour; or
- 5.1.13 Emergency generators that fire No. 2 fuel oil (diesel fuel) with a sulphur content of 0.5 per cent or less measured by weight, natural gas, propane, gasoline or biofuel, and that are used for emergency duty only with periodic testing.
- 5.2 The owner shall not make an addition, modification, or replacement described in condition 5.1 in relation to an activity that is not related to the treatment and/or distribution of drinking water.
- 5.3 The emergency generators identified in condition 5.1.13 shall not be used for nonemergency purposes including the generation of electricity for sale or for peak shaving purposes.
- 5.4 The owner shall prepare an emission summary table for nitrogen oxides emissions only, for each addition, modification or replacement of emergency generators identified in condition 5.1.13.

#### **Performance Limits**

- 5.5 The owner shall ensure that a drinking water system component identified in conditions 5.1.1 to 5.1.13 is operated at all times to comply with the following limits:
  - 5.5.1 For equipment other than emergency generators, the maximum concentration of any compound of concern at a point of impingement shall not exceed the corresponding point of impingement limit;
  - 5.5.2 For emergency generators, the maximum concentration of nitrogen oxides at sensitive receptors shall not exceed the applicable point of impingement limit, and at non-sensitive receptors shall not exceed the Ministry half-hourly screening level of 1880 ug/m³ as amended; and
  - 5.5.3 The noise emissions comply at all times with the limits set out in publication NPC-300, as applicable.

- 5.6 The owner shall verify in writing that any addition, modification or replacement of works in accordance with condition 5.1 has met the requirements of the conditions listed in condition 5.5.
- 5.7 The owner shall document how compliance with the performance limits outlined in condition 5.5.3 is being achieved, through noise abatement equipment and/or operational procedures.
- 5.8 The verifications and documentation required in conditions 5.6 and 5.7 shall be:
  - 5.8.1 Recorded on "Form 3 Record of Addition, Modification or Replacement of Equipment Discharging a Contaminant of Concern to the Atmosphere", as published by the Ministry, prior to the additional, modified or replacement equipment being placed into service; and
  - 5.8.2 Retained for a period of ten (10) years by the owner.
- 5.9 For greater certainty, the verification and documentation requirements set out in conditions 5.6 and 5.8 do not apply to any addition, modification or replacement in respect of the drinking water system which:
  - 5.9.1 Is exempt from subsection 31(1) of the SDWA by subsection 9.(2) of O. Reg. 170/03; or
  - 5.9.2 Constitutes maintenance or repair of the drinking water system.
- 5.10 The owner shall update any drawings maintained for the works to reflect the addition, modification or replacement of the works, where applicable.

#### 6.0 Previously Approved Works

- 6.1 The owner may add, modify, replace or extend, and operate part of a municipal drinking water system if:
  - 6.1.1 An approval was issued after January 1, 2004 under section 36 of the SDWA in respect of the addition, modification, replacement or extension and operation of that part of the municipal drinking water system;
  - 6.1.2 The approval expired by virtue of subsection 36(4) of the SDWA; and
  - 6.1.3 The addition, modification, replacement or extension commenced within five years of the date that activity was approved by the expired approval.

#### 7.0 System-Specific Conditions

7.1 Not Applicable

#### 8.0 Source Protection

8.1 Not Applicable

## Schedule C: Authorization to Alter the Drinking Water System

System Owner	The Corporation of the Township of Bonnechere Valley
Permit Number	171-201
Drinking Water System Name	Eganville Drinking Water System
Permit Effective Date	December 7, 2021

#### 1.0 General

- **1.1** Table 2 provides a reference list of all documents to be incorporated into Schedule C that have been issued as of the date that this permit was issued.
  - 1.1.1 Table 2 is not intended to be a comprehensive list of all documents that are part of Schedule C. For clarity, any document issued by the Director to be incorporated into Schedule C after this permit has been issued is considered part of this drinking water works permit.

Table 2: Schedule C Documents				
Column 1 Issue #	Column 2 Issued Date	Column 3 Description	Column 4 Status	Column 5 DN#
Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable

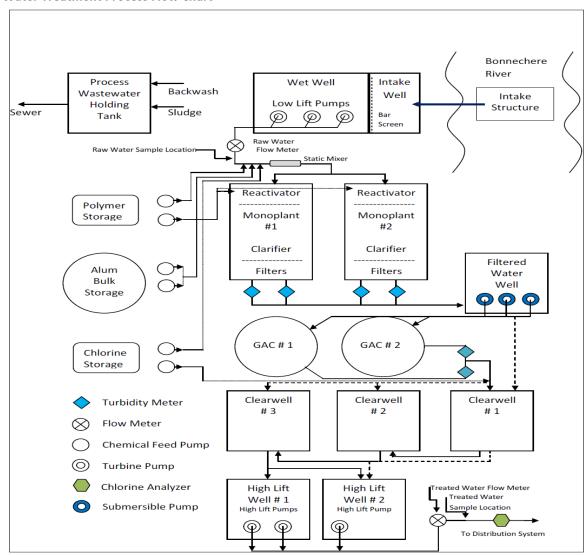
1.2 For each document described in columns 1, 2 and 3 of Table 2, the status of the document is indicated in column 4. Where this status is listed as 'Archived', the approved alterations have been completed and relevant portions of this permit have been updated to reflect the altered works. These 'Archived' Schedule C documents remain as a record of the alterations.

# **Schedule D: Process Flow Diagrams**

System Owner	The Corporation of the Township of Bonnechere Valley
Permit Number	171-201
Drinking Water System Name	Eganville Drinking Water System
Permit Effective Date	December 7, 2021

## 1.0 Process Flow Diagrams

#### **Water Treatment Process Flow Chart**



[Source: Operational Plan, Revision 18, January 28, 2021]

Note: this process flow diagram is for reference only, and represents a high level overview of the system as of February 1, 2021.

# **DWS Component Information Report for 210000675**

#### as of 15-DEC-2024

## **Drinking Water System Profile Information**

**DWS** # 210000675

MOE Assigned Name Eganville Drinking Water System

**Category** LMRS

**Regulation** O.REG 170/03

**DWS Type** Water Treatment Plant

**Source Type** Surface Water

**Address** 401 Water Street, Eganville, Ontario, K0J 1T0, Canada

RegionEastern RegionDistrictOttawa DistrictMunicipalityBonnechere Valley

Public Health Unit Renfrew County And District Health Unit

LWIS Component Name	LWIS Component Type	LWIS Component Sub-Type	Component Address	Comments
Raw Water	Source	Surface Water		The Eganville Water Treatment Plant draws water from the Bonnechere River, which originates in Algonquin Park and flows to the Ottawa River.  The water intake consists of a polyethylene intake structure situated approximately 30m offshore. Water flows from the intake point to the intake well through a 400mm diameter, 61m long polyethylene pipe.  The wet well is equipped with static removable screens and three fixed speed vertical turbine pumps, each rated at 13L/s at 184kPa total dynamic head. The pumps discharge the raw water through a common header that splits hydraulically into two Graver Monoplant package treatment units.
Treated Water	Treated Water Poe	Treatment Facility	401 Water Street, Lot: 22, Conc.: 21,	Raw water is pumped from the wet well through a single common header equipped with a flow meter and is treated with sodium hypochlorite, coagulant, and polymer prior to entering the treatment units. A 150mm diameter static mixer with four triple action elements is installed in the raw water line downstream of the chemical injection point.  Two Graver Monoplant reactivators, each rated for a maximum flow of 1,035m³/d, for a total flow of 2,070m³/d provide coagulation, flocculation, sedimentation and filtration. Each unit has a clarifier with a center cone draft tube, sludge re-circulation, mixing zone, flocculation zone and settling zone with 60° settling tubes. Clarified water flows into a splitter box to a two-compartment, dual media (sand and anthracite, each 300mm deep) filter. Each filter has an air scour system and a gravity operated backwash water storage compartment located above the parallel filter compartments. A modification to the backwash water storage compartment allows treated water from the high lift pump header to maintain a constant head over the media for filter backwashing.  Filtered water flows to a 119m³ filtered water well. Three submersible pumps lift filtered water to another splitter box where it is divided between two granular activated carbon (GAC) filter beds.

# **DWS Component Information Report for 210000675**

#### as of 15-DEC-2024

LWIS Component Name	LWIS Component Type	LWIS Component Sub-Type	Component Address	Comments
				Piping is available to bypass the GAC filters (originally designed for seasonal taste and odour control) however the GAC filters are used year round.
				Finished water is then treated with sodium hypochlorite and discharged to three unbaffled reservoirs connected in series and then into two high lift wells. A total volume of 710m³ can be stored in these wells. Level indicators are located in the high lift wells which are one meter deeper than the clear wells. The two high lift wells are equipped with three fixed speed vertical turbine pumps each rated at 26L/s at 637kPa TDH.
				A SCADA and Operations Control Centre assists in monitoring and controlling water treatment processes using Programmable Logic Controllers (PLC).
Stand-By Power Generation	Stand-By Power Generation		401 Water Street, Lot: 22, Conc.: 21,	A stand-by power diesel generator rated at 300kW with two (2) 1,136L diesel fuel tanks provides emergency power in case of a supply interruption.
Process Wastewater	Other	Other	401 Water Street, Lot: 22, Conc.: 21,	Process wastewater and backwash water are discharged to a surge tank. A submersible sewage pump discharges all process wastewater to a settling tank. A second submersible sewage pump conveys settled sludge into a municipal sewage pumping station. Although the settling tank is equipped with a supernatant weir and effluent outfall to the Bonnechere River, all process wastewater is discharged to the sanitary sewer system.
Distribution	Other	Other	Bruce Street,	Eganville Water Treatment Plant serves a population of approximately 1255 people, with 525 connections. The distribution system consists of 13km of underground PVC or ductile iron piping ranging in diameter from 150mm to 250mm.
				Water meters have been installed at all service connections. An inventory of the water distribution system has been undertaken and recorded via GIS system.
				Additionally, a hydraulic capacity model has been developed. Peak hour, maximum daily, and fire flows are now highlighted. The water model also reviews pressure conditions within the distribution system. A detailed condition assessment report of the above ground infrastructure including the standpipe was completed in 2009.
				The system includes a 1,364m³ capacity standpipe located on Bruce Street. A wireless level control system in the elevated storage reservoir monitors the water level from the water plant using the SCADA system. The highlift pumps are controlled by the level of the standpipe. The standpipe provides pressure equalization and fire flow storage within the system and supplies water to the system when the high lift pumps are cycled off. A small underground concrete chamber houses valves to fill or drain the standpipe.

# **DWS Component Information Report for 210000675**

#### as of 15-DEC-2024

LWIS Component	LWIS Component	LWIS Component	Component	Comments
Name	Type	Sub-Type	Address	



# APPENDIX B PERMIT TO TAKE WATER



## Ministry of the Environment, Conservation and Parks Ministère de l'Environnement, de la Protection de la nature et des Parcs

#### **PERMIT TO TAKE WATER**

Surface Water NUMBER P-300-5172635521

Version: 1.0

Effective Date: April 29, 2022 Expiry Date: April 25, 2032

Pursuant to Section 34.1 of the Ontario Water Resources Act, Revised Statutes of Ontario (R.S.O.) 1990 this Permit To Take Water is hereby issued to:

THE CORPORATION OF THE MUNICIPALITY OF BONNECHERE VALLEY

49 BONNECHERE STREET EAST EGANVILLE ONTARIO Canada K0J1T0

For the water taking from

Bonnechere River

Located at:

401 Water Street , Eganville, BONNECHERE VALLEY, ONTARIO, CANADA, KOJ 1TO

This Permit cancels and replaces Permit Number 2101-8W4LN3, issued on July 17, 2012.

#### **DEFINITIONS**

For the purposes of this Permit, and the terms and conditions specified below, the following definitions apply:

- a. "Director" means any person appointed in writing as a director pursuant to section 5 of the OWRA for the purposes of section 34.1 of the OWRA.
- b. "Provincial Officer" means any person designated in writing by the Minister as a provincial officer pursuant to section 5 of the OWRA.
- c. "Ministry" means the ministry of the government of Ontario responsible for the administration of the OWRA, currently named the Ministry of the Environment, Conservation and Parks.
- d. "District Office" means the Ottawa District Office of the Ministry.
- e. "Permit" or "PTTW" means this Permit to Take Water No. P-300-5172635521 including its Schedules, if any, issued in accordance with Section 34.1 of the OWRA, as may amended.
- f. "Permit Holder" means THE CORPORATION OF THE MUNICIPALITY OF BONNECHERE VALLEY.
- g. "OWRA" means the Ontario Water Resources Act, R.S.O. 1990, c. O. 40.

#### TERMS AND CONDITIONS

You are hereby notified that this Permit is issued subject to the terms and conditions outlined below:

#### 1. Compliance with Permit

- 1.1. Except where modified by this Permit, the water taking shall be in accordance with the application for this Permit To Take Water, attested to by Andrew Polley, on March 29, 2022, and all Schedules included in this Permit.
- 1.2. The Permit Holder shall ensure that any person authorized by the Permit Holder to take water under this Permit is provided with a copy of this Permit and shall take all reasonable measures to ensure that any such person complies with the conditions of this Permit.
- 1.3. Any person authorized by the Permit Holder to take water under this Permit shall comply with the conditions of this Permit.
- 1.4. This Permit is not transferable to another person.
- 1.5. This Permit provides the Permit Holder with permission to take water in accordance with the conditions of this Permit, up to the date of the expiry of this Permit. This Permit does not constitute a legal right, vested or otherwise, to a water allocation, and the issuance of this Permit does not guarantee that, upon its expiry, it will be renewed.
- 1.6. The Permit Holder shall keep this Permit available at all times at or near the site of the taking, and shall produce this Permit immediately for inspection by a Provincial Officer upon his or her request.
- 1.7. The Permit Holder shall report any changes of address to the Director within thirty days of any such change. The Permit Holder shall report any change of ownership of the property for which this Permit is issued within thirty days of any such change. A change in ownership in the property shall cause this Permit to be cancelled.

#### 2. General Conditions and Interpretation

#### 2.1. Inspections

The Permit Holder must forthwith, upon presentation of credentials, permit a Provincial Officer to carry out any and all inspections authorized by the OWRA, the Environmental Protection Act, R.S.O. 1990, the Pesticides Act, R.S.O. 1990, or the Safe Drinking Water Act, S. O. 2002.

#### 2.2. Other Approvals

The issuance of, and compliance with this Permit, does not:

- (a) relieve the Permit Holder or any other person from any obligation to comply with any other applicable legal requirements, including the provisions of the Ontario Water Resources Act, and the Environmental Protection Act, and any regulations made thereunder; or
- (b) limit in any way any authority of the Ministry, a Director, or a Provincial Officer, including the authority to require certain steps be taken or to require the Permit Holder to furnish any further information related to this Permit.

#### 2.3. Information

The receipt of any information by the Ministry, the failure of the Ministry to take any action or require any person to take any action in relation to the information, or the failure of a Provincial Officer to prosecute any person in relation to the information, shall not be construed as:

- (a) an approval, waiver or justification by the Ministry of any act or omission of any person that contravenes this Permit or other legal requirement; or
- (b) acceptance by the Ministry of the information's completeness or accuracy.

#### 2.4. Rights of Action

The issuance of, and compliance with this Permit shall not be construed as precluding or limiting any legal claims or rights of action that any person, including the Crown in right of Ontario or any agency thereof, has or may have against the Permit Holder, its officers, employees, agents, and contractors.

#### 2.5. Severability

The requirements of this Permit are severable. If any requirements of this Permit, or the application of any requirements of this Permit to any circumstance, is held invalid or unenforceable, the application of such requirements to other circumstances and the remainder of this Permit shall not be affected thereby.

#### 2.6. Conflicts

Where there is a conflict between a provision of any submitted document referred to in this Permit, including its Schedules, and the conditions of this Permit, the conditions in this Permit shall take precedence.

#### 3. Water Takings Authorized by This Permit

#### 3.1. Expiry

This Permit expires on April 25, 2032. No water shall be taken under authority of this Permit after the expiry date.

#### 3.2. Amounts of Taking Permitted

The Permit Holder shall only take water from the source, during the periods and at the rates and amounts of taking specified in Table A. Water takings are authorized only for the purposes specified in Table A.

#### Table A (litres)

	Source Name / Description	Source Type		Specific Purpose	Activity	Maximum Taken per minute	Maximum Number of Hours Taken per day	Maximum volume per Day	Maximum days in a year	Zone / Easting / Northing
1	Bonnechere River (Heat Pumps)	WaterCourse	Utilities	Facility Operations	Heat Pump	714	24	1028160	365	18 / 335338 / 5045115
2	Bonnechere River (Water Supply)	WaterCourse	Utilities	Municipal Supply	Water Supply	2000	24	2070000	365	18 / 335338 / 5045115
			3098160							

#### 4. Monitoring

- 4.1. The Permit Holder shall maintain a record of all water takings. This record shall include the dates and times of water takings, the rates of pumping, and the total measured amounts of water pumped per day for each day that water is taken under the authorization of this Permit. A separate record shall be maintained for each source. The Permit Holder shall keep all required records up to date and available at or near the site of the taking and shall produce the records immediately for inspection by a Provincial Officer upon his or her request. The Permit Holder, unless otherwise required by the Director, shall submit, on or before March 31 st in every year, the records required by this condition to the Ministry's Regulatory Self Reporting System.
- 4.2. The total amounts of water pumped for water supply shall be measured using a calibrated flow meter and totalizer. The total amounts of water taken for the heat pump system shall be estimated using the pump and heat exchanger specifications.

#### 5. Impacts of the Water Taking

#### 5.1. Notification

The Permit Holder shall immediately notify the local District Office of any complaint arising from the taking of water authorized under this Permit and shall report any action which has been taken or is proposed with regard to such complaint. The Permit Holder shall immediately notify the local District Office if the taking of water is observed to have any significant impact on the surrounding waters. After hours, calls shall be directed to the Ministry's Spills Action Centre at 1-800-268-6060.

#### 5.2. Impacts for Water Situation Type

#### For Surface-Water Takings

The taking of water (including the taking of water into storage and the subsequent or simultaneous withdrawal from storage) shall be carried out in such a manner that streamflow is not stopped and is not reduced to a rate

that will cause interference with downstream uses of water or with the natural functions of the stream.

#### For Groundwater Takings

If the taking of water is observed to cause any negative impact to other water supplies obtained from any adequate sources that were in use prior to initial issuance of a Permit for this water taking, the Permit Holder shall take such action necessary to make available to those affected, a supply of water equivalent in quantity and quality to their normal takings, or shall compensate such persons for their reasonable costs of so doing, or shall reduce the rate and amount of taking to prevent or alleviate the observed negative impact. Pending permanent restoration of the affected supplies, the Permit Holder shall provide, to those affected, temporary water supplies adequate to meet their normal requirements, or shall compensate such persons for their reasonable costs of doing so.

If permanent interference is caused by the water taking, the Permit Holder shall restore the water supplies of those permanently affected.

5.3. The taking of water shall be carried out in such a manner as to prevent the disruption or removal of any fish, invertebrates or sediment from the Bonnechere River.

#### 6. Director May Amend Permit

6.1. The Director may amend this Permit by letter requiring the Permit Holder to suspend or reduce the taking to an amount or threshold specified by the Director in the letter. The suspension or reduction in taking shall be effective immediately and may be revoked at any time upon notification by the Director. This condition does not affect your right to appeal the suspension or reduction in taking to the Environmental Review Tribunal under the Ontario Water Resources Act, Section 100 (4).

#### **REASONS**

The reasons for the imposition of these terms and conditions are as follows:

- 1. Condition 1 is included to ensure that the conditions in this Permit are complied with and can be enforced.
- 2. Condition 2 is included to clarify the legal interpretation of aspects of this Permit.
- 3. Conditions 3 through 6 are included to protect the quality of the natural environment so as to safeguard the ecosystem and human health and foster efficient use and conservation of waters. These conditions allow for the beneficial use of waters while ensuring the fair sharing, conservation and sustainable use of the waters of Ontario. The conditions also specify the water takings that are authorized by this Permit and the scope of this Permit.

#### **APPEAL PROVISIONS**

In accordance with Section 100 of the *Ontario Water Resources Act, R.S.O. 1990*, you may by written notice served upon me and the Ontario Land Tribunal within 15 days after receipt of this notice, require a hearing by the Tribunal. Section 101 of the *Ontario Water Resources Act, R.S.O. 1990*, as amended, provides that the notice requiring the hearing ("the Notice") shall state:

- 1. The portions of the Permit or each term or condition in the Permit in respect of which the hearing is required, and;
- 2. The grounds on which you intend to rely at the hearing in relation to each portion appealed.

In addition to these legal requirements, the Notice should also include:

- a. The name of the appellant;
- b. The address of the appellant;
- c. The permit to take water number;
- d. The date of the permit to take water;
- e. The name of the Director;
- f. The municipality within which the works are located;

This Notice must be served upon:

Registrar\* The Director, Section 34.1,

Ontario Land Tribunal Ministry of the Environment, Conservation and Parks

655 Bay Street, Suite 1500 and 5775 Yonge Street, 8<sup>th</sup> Floor

Toronto, ON M2M 4J1

OLT.Registrar@ontario.ca Fax: (416) 325-6347

Dated at Kingston this 28th day of April, 2022

Archana Uprety

Toronto ON M5G 1E5

Director, Section 34.1

Ontario Water Resources Act, R.S.O. 1990

c: Andrew Polley, THE CORPORATION OF THE MUNICIPALITY OF BONNECHERE VALLEY

<sup>\*</sup> Further information on the Ontario Land Tribunal's requirements for an appeal can be obtained directly from the Tribunal at: Tel: (416) 212-6349 or 1 (866) 448-2248, or <a href="https://www.olt.gov.on.ca">www.olt.gov.on.ca</a>

#### **SCHEDULE 1**

This Schedule "A" forms part of Permit To Take Water P-300-5172635521 Version Number 1.0, dated April 28, 2022.



## APPENDIX C INSPECTION RATING RECORD

#### Ministry of the Environment, Conservation and Parks - Inspection Summary Rating Record (Reporting Year - 2024-25)

**DWS Name:** EGANVILLE DRINKING WATER SYSTEM

**DWS Number:** 210000675

**DWS Owner:** THE CORPORATION OF THE MUNICIPALITY OF BONNECHERE VALLEY

Municipal Location: BONNECHERE VALLEY

Regulation: O.REG. 170/03

**DWS Category:** DW Municipal Residential

Type of Inspection: Focused

**Compliance Assessment Start Date:** Oct-29-2024

Ministry Office: Ottawa District Office

**Maximum Risk Rating: 426** 

Inspection Module	Non Compliance Risk (X out of Y)
Capacity Assessment	0/30
Certification and Training	0/42
Logbooks	0/14
Operations Manuals	0/14
Source	0/0
Treatment Processes	0/214
Water Quality Monitoring	0/112
Overall - Calculated	0/426

Inspection Risk Rating: 0.00%

Final Inspection Rating: 100.00%

#### Ministry of the Environment, Conservation and Parks - Detailed Inspection Rating Record (Reporting Year - 2024-25)

**DWS Name:** EGANVILLE DRINKING WATER SYSTEM

**DWS Number:** 210000675

**DWS Owner Name:** THE CORPORATION OF THE MUNICIPALITY OF BONNECHERE VALLEY

Municipal Location: BONNECHERE VALLEY

Regulation: O.REG. 170/03

**DWS Category:** DW Municipal Residential

**Type of Inspection:** Focused

**Compliance Assessment Start Date:** Oct-29-2024

Ministry Office: Ottawa District Office

All legislative requirements were met. No detailed rating scores.

**Maximum Question Rating: 426** 

Inspection Risk Rating: 0.00%

FINAL INSPECTION RATING: 100.00%

## APPLICATION OF THE RISK METHODOLOGY

## USED FOR MEASURING MUNICIPAL RESIDENTIAL DRINKING WATER SYSTEM INSPECTION RESULTS



The Ministry of the Environment (MOE) has a rigorous and comprehensive inspection program for municipal residential drinking water systems (MRDWS). Its objective is to determine the compliance of MRDWS with requirements under the Safe Drinking Water Act and associated regulations. It is the responsibility of the municipal residential drinking water system owner to ensure their drinking water systems are in compliance with all applicable legal requirements.

This document describes the risk rating methodology, which has been applied to the findings of the Ministry's MRDWS inspection results since fiscal year 2008-09. The primary goals of this assessment are to encourage ongoing improvement of these systems and to establish a way to measure this progress.

MOE reviews the risk rating methodology every three years.

The Ministry's Municipal Residential Drinking Water Inspection Protocol contains 15 inspection modules consisting of approximately 100 regulatory questions. Those protocol questions are also linked to definitive guidance that ministry inspectors use when conducting MRDWS inspections.

ontario.ca/drinkingwater



The questions address a wide range of regulatory issues, from administrative procedures to drinking water quality monitoring. The inspection protocol also contains a number of non-regulatory questions.

A team of drinking water specialists in the ministry assessed each of the inspection protocol regulatory questions to determine the risk (not complying with the regulation) to the delivery of safe drinking water. This assessment was based on established provincial risk assessment principles, with each question receiving a risk rating referred to as the Question Risk Rating. Based on the number of areas where a system is deemed to be non-compliant during the inspection, and the significance of these areas to administrative, environmental, and health consequences, a risk-based inspection rating is calculated by the ministry for each drinking water system.

It is important to be aware that an inspection rating less than 100 per cent does not mean the drinking water from the system is unsafe. It shows areas where a system's operation can improve. The ministry works with owners and operators of systems to make sure they know what they need to do to achieve full compliance.

The inspection rating reflects the inspection results of the specific drinking water system for the reporting year. Since the methodology is applied consistently over a period of years, it serves as a comparative measure both provincially and in relation to the individual system. Both the drinking water system and the public are able to track the performance over time, which encourages continuous improvement and allows systems to identify specific areas requiring attention.

The ministry's annual inspection program is an important aspect of our drinking water safety net. The ministry and its partners share a common commitment to excellence and we continue to work toward the goal of 100 per cent regulatory compliance.

#### **Determining Potential to Compromise** the Delivery of Safe Water

The risk management approach used for MRDWS is aligned with the Government of Ontario's Risk Management Framework. Risk management is a systematic approach to identifying potential hazards, understanding the likelihood and consequences of the hazards, and taking steps to reduce their risk if necessary and as appropriate.

The Risk Management Framework provides a formula to be used in the determination of risk:

### RISK = LIKELIHOOD × CONSEQUENCE (of the consequence)

Every regulatory question in the inspection protocol possesses a likelihood value (L) for an assigned consequence value (C) as described in **Table 1** and **Table 2**.

TABLE 1:					
Likelihood of Consequence Occurring	Likelihood Value				
0% - 0.99% (Possible but Highly Unlikely)	L = 0				
1 – 10% (Unlikely)	L=1				
11 – 49% (Possible)	L = 2				
50 – 89% (Likely)	L = 3				
90 – 100% (Almost Certain)	L = 4				

TABLE 2:	
Consequence	Consequence Value
Medium Administrative Consequence	C = 1
Major Administrative Consequence	C = 2
Minor Environmental Consequence	C = 3
Minor Health Consequence	C = 4
Medium Environmental Consequence	C = 5
Major Environmental Consequence	C = 6
Medium Health Consequence	C = 7
Major Health Consequence	C = 8

The consequence values (0 through 8) are selected to align with other risk-based programs and projects currently under development or in use within the ministry as outlined in **Table 2**.

The Question Risk Rating for each regulatory inspection question is derived from an evaluation of every identified consequence and its corresponding likelihood of occurrence:

- All levels of consequence are evaluated for their potential to occur
- Greatest of all the combinations is selected.

The Question Risk Rating quantifies the risk of non-compliance of each question relative to the others. Questions with higher values are those with a potentially more significant impact on drinking water safety and a higher likelihood of occurrence. The highest possible value would be  $32 (4 \times 8)$  and the lowest would be  $0 (0 \times 1)$ .

**Table 3** presents a sample question showing the risk rating determination process.

TABLE 3:	TABLE 3:												
Does the Operator in Charge ensure that the equipment and processes are monitored, inspected and evaluated?													
	Risk = Likelihood × Consequence												
C=1	C=2	C=3	C=4	C=5	C=6	C=7	C=8						
Medium Administrative Consequence	<b>Major</b> Administrative Consequence	Minor Environmental Consequence	<b>Minor</b> Health Consequence	<b>Medium</b> Environmental Consequence	<b>Major</b> Environmental Consequence	Medium Health Consequence	<b>Major</b> Health Consequence						
L=4 (Almost Certain)	(Almost L=1 L=2 (Possible)		L=3 (Likely)	L=3 (Likely)	L=1 (Unlikely	L=3 (Likely)	L=2 (Possible)						
R=4	R=2	R=6	R=12	R=15	R=6	R=21	R=16						

#### **Application of the Methodology to Inspection Results**

Based on the results of a MRDWS inspection, an overall inspection risk rating is calculated. During an inspection, inspectors answer the questions related to regulatory compliance and input their "yes", "no" or "not applicable" responses into the Ministry's Laboratory and Waterworks Inspection System (LWIS) database. A "no" response indicates non-compliance. The maximum number of regulatory questions asked by an inspector varies by: system (i.e., distribution, stand-alone); type of inspection (i.e., focused, detailed); and source type (i.e., groundwater, surface water).

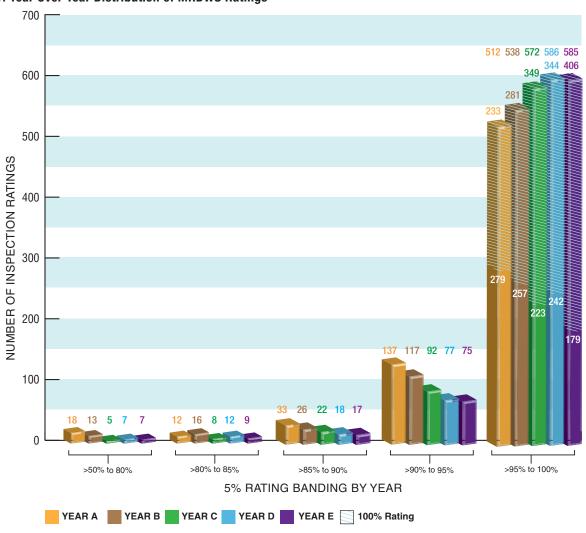
The risk ratings of all non-compliant answers are summed and divided by the sum of the risk ratings of all questions asked (maximum question rating). The resulting inspection risk rating (as a percentage) is subtracted from 100 per cent to arrive at the final inspection rating.

#### **Application of the Methodology for Public Reporting**

The individual MRDWS Total Inspection Ratings are published with the ministry's Chief Drinking Water Inspector's Annual Report.

**Figure 1** presents the distribution of MRDWS ratings for a sample of annual inspections. Individual drinking water systems can compare against all the other inspected facilities over a period of inspection years.

Figure 1: Year Over Year Distribution of MRDWS Ratings



#### **Reporting Results to MRDWS Owners/Operators**

A summary of inspection findings for each system is generated in the form of an Inspection Rating Record (IRR). The findings are grouped into the 15 possible modules of the inspection protocol,

which would provide the system owner/operator with information on the areas where they need to improve. The 15 modules are:

- 1. Source
- 2. Permit to Take Water
- 3. Capacity Assessment
- 4. Treatment Processes
- 5. Treatment Process Monitoring
- 6. Process Wastewater
- 7. Distribution System
- 8. Operations Manuals
- 9. Logbooks
- 10. Contingency and Emergency Planning
- 11. Consumer Relations
- 12. Certification and Training
- 13. Water Quality Monitoring
- 14. Reporting, Notification and Corrective Actions
- 15. Other Inspection Findings

For further information, please visit www.ontario.ca/drinkingwater



## APPENDIX D STAKEHOLDER SUPPORT

# **Key Reference and Guidance Material for Municipal Residential Drinking Water Systems**

Many useful materials are available to help you operate your drinking water system. Below is a list of key materials owners and operators of municipal residential drinking water systems frequently use.

To access these materials online click on their titles in the table below or use your web browser to search for their titles. Contact the Ministry if you need assistance or have questions at 1-866-793-2588 or waterforms@ontario.ca.

For more information on Ontario's drinking water visit www.ontario.ca/drinkingwater



PUBLICATION TITLE	PUBLICATION NUMBER
FORMS:	
Drinking Water System Profile Information	012-2149E
Laboratory Services Notification	012-2148E
Adverse Test Result Notification	012-4444E
Taking Care of Your Drinking Water: A Guide for Members of Municipal Councils	Website
Procedure for Disinfection of Drinking Water in Ontario	Website
Strategies for Minimizing the Disinfection Products Trihalomethanes and Haloacetic Acids	Website
Filtration Processes Technical Bulletin	Website
Ultraviolet Disinfection Technical Bulletin	Website
Guide for Applying for Drinking Water Works Permit Amendments, & License Amendments	Website
Certification Guide for Operators and Water Quality Analysts	Website
Guide to Drinking Water Operator Training Requirements	9802E
Community Sampling and Testing for Lead: Standard and Reduced Sampling and Eligibility for Exemption	Website
Drinking Water System Contact List	7128E01
Ontario's Drinking Water Quality Management Standard - Pocket Guide	Website
Watermain Disinfection Procedure	Website
List of Licensed Laboratories	Website



Principaux guides et documents de référence sur les réseaux résidentiels municipaux d'eau potable

De nombreux documents utiles peuvent vous aider à exploiter votre réseau d'eau potable. Vous trouverez ci-après une liste de documents que les propriétaires et exploitants de réseaux résidentiels municipaux d'eau potable utilisent fréquemment. Pour accéder à ces documents en ligne, cliquez sur leur titre dans le tableau cidessous ou faites une recherche à l'aide de votre navigateur Web. Communiquez avec le ministère au 1-866-793-2588, ou encore à waterforms@ontario.ca si vous avez des questions ou besoin d'aide.



Pour plus de renseignements sur l'eau potable en Ontario, consultez le site www.ontario.ca/eaupotable

TITRE DE LA PUBLICATION	NUMÉRO DE PUBLICATION
Renseignements sur le profil du réseau d'eau potable	012-2149F
Avis de demande de services de laboratoire	012-2148F
Avis de résultats d'analyse insatisfaisants et de règlement des problèmes	012-4444F
Prendre soin de votre eau potable - Un guide destiné aux membres des conseils municipaux	Site Web
Marche à suivre pour désinfecter l'eau portable en Ontario	Site Web
Stratégies pour minimiser les trihalométhanes et les acides haloacétiques de sous-produits de désinfection	Site Web
Filtration Processes Technical Bulletin (en anglais seulement)	Site Web
Ultraviolet Disinfection Technical Bulletin (en anglais seulement)	Site Web
Guide de présentation d'une demande de modification du permis d'aménagement de station de production d'eau potable	Site Web
Guide sur l'accréditation des exploitants de réseaux d'eau potable et des analystes de la qualité de l'eau de réseaux d'eau potable	Site Web
Guide sur les exigences relatives à la formation des exploitants de réseaux d'eau potable	9802F
Échantillonnage et analyse du plomb dans les collectivités : échantillonnage normalisé ou réduit et admissibilité à l'exemption	Site Web
Liste des personnes-ressources du réseau d'eau potable	Site Web
L'eau potable en Ontario - Norme de gestion de la qualité - Guide de poche	Site Web
Procédure de désinfection des conduites principales	Site Web
Laboratoires autorisés	Site Web

# The Corporation of the Township of Bonnechere Valley Water and Sewage Department

# Report to Public Works Committee January 2025

#### 1: Water Operations

- A The Eganville Drinking Water System continues to operate in full compliance with all requirements.
- B We had a M.O.E. Inspector (David Trombley) on site to carry out the
  On site portion of our yearly inspection, we received the Report which
  is attached
- C The Contractor has been notified that we are going ahead with coating of the GAC.

#### 2: Wastewater Operations

- A The Eganville Wastewater System continues to operate in full compliance According to the Provincial Guidelines that is set out in the C of A  $\,$ 
  - B The Quarterly report for the Wastewater Plant was submit

#### Respectfully Submitted Daryl Verch



#### **PUBLIC WORKS DEPARTMENT REPORT**

Prepared by: Jason Zohr, Works Superintendent Prepared for: Council Meeting **January 14, 2025** 

- Christmas Tree Drop-Off: The last day to take real Christmas Trees for them to be recycled was on Friday, January 10, 2024. Residents could take their trees to the John Street Garage. After this date, residents can still take them to the Sand Road Waste Site.
- 2. **Santa Claus Parade:** The department provided assistance on December 20, 2024 for the Santa Claus Parade, to barricade the streets to ensure safety for parade participants.
- 3. **Waste Site Attendant and Sanitation Assistant Positions:** We have hired a new employee, Michael Garbett, for the Sand Road Waste Site. Michael's first day was December 23, 2024. James Lavereau has acquired the Sanitation Assistant Position for Tuesdays/Thursdays on the back of the garbage truck.
- Winter Maintenance: Routine winter maintenance is being conducted. Saturday, November 30, 2024 was our 1<sup>st</sup> winter event with crews called out for salting roads.
- 5. **Budget 2025:** We are working on our draft budget for 2025.



#### **Bonnechere Valley Township**

P.O. Box 100 49 Bonnechere St. E. Eganville, ON KOJ 1T0



# FIRE CHIEF CHIEF BUILDING OFFICIAL MONTHLY REPORT January 14, 2025 FIRE

#### Calls for Service year to date:

Month Fire MVC Other Medical January **February** March April May June July August September October November December **Totals** 

Other – Trees on Hydro lines, Alarm Calls, other public assist calls, calls outside Township.

As of December 31, 2024

	FF Count	FF on leave	A/DZ	Authorized Limit
BONNECHERE VALLEY FIRE DEPARTMENT	20	0	8	40

<sup>\*</sup> Including new recruits in the initial training process\*

RECRUITMENT IS ALWAYS ONGOING.

.

#### **BUILDING**

Information item, monthly building report attached.

<sup>\*</sup> Not including Fire Chief / Deputy Chief \*

#### Township of Bonnechere Valley

#### BUILDING REPORT to DECEMBER 31, 2024

2024 Totals			024 Totals	New	Residential	Othe	r Residential	Co	mmercial	Temp	. Structure		Sewage
2024 Year to Date	Month	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value
\$17,000	Jan.	2	\$17,000	0	\$0	2	\$17,000	0	\$0	0	\$0	0	\$0
\$370,500	Feb.	3	\$353,500	0	\$0	2	\$199,000	1	\$154,500	0	\$0	0	\$0
\$585,500	Mar.	3	\$215,000	1	\$125,000	2	\$90,000	0	\$0	0	\$0	0	\$0
\$1,716,500	Apr.	10	\$1,131,000	1	\$480,000	9	\$651,000	0	\$0	0	\$0	5	\$48,000
\$2,557,200	May	11	\$840,700	1	\$300,000	10	\$540,700	0	\$0	0	\$0	3	\$24,500
\$4,968,200	June	11	\$2,411,000	3	\$2,000,000	7	\$368,000	1	\$43,000	0	\$0	5	\$58,500
\$6,118,720	July	10	\$1,150,520	2	\$500,000	7	\$648,000	0	\$0	1	\$2,520	6	\$87,500
\$9,365,854	Aug.	10	\$3,247,134	4	\$1,298,000	5	\$332,500	1	\$1,616,634	0	\$0	4	\$57,000
\$10,340,714	Sept.	9	\$974,860	1	\$300,000	6	\$416,500	1	\$250,000	1	\$8,360	4	\$62,500
\$11,316,914	Oct.	7	\$976,200	1	\$450,000	6	\$526,200	0	\$0	0	\$0	5	\$69,000
\$11,385,144	Nov.	2	\$68,200	0	\$0	2	\$68,200	0	\$0	0	\$0	1	\$12,500
\$11,447,914	Dec.	4	\$62,800	0	\$0	0	\$62,800	0	\$0	0	\$0	0	\$0
\$11,447,914	TOTALS	82	\$11,447,914.00	14	\$5,453,000.00	58	\$3,919,900.00	4	\$2,064,134.00	2	\$10,880.00	33	\$419,500.00

2023 Totals				New	Residential	Othe	Other Residential Commercial Temp. Structure			o. Structure	Sewage		
2023 Year to Date	Month	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value
\$60,000	Jan.	2	\$60,000	0	\$0	2	\$60,000	0	\$0	0	\$0	0	\$0
\$60,000	Feb.	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
\$5,760,000	Mar.	8	\$5,700,000	2	\$5,425,000	5	\$268,000	1	\$7,000	0	\$0	0	\$0
\$11,934,000	Apr.	7	\$6,174,000	3	\$5,934,000	4	\$240,000	0	\$0	0	\$0	1	\$11,000
\$12,921,000	May	8	\$987,000	1	\$500,000	7	\$487,000	0	\$0	0	\$0	4	\$36,000
\$13,414,700	June	8	\$493,700	1	\$400,000	7	\$93,700	0	\$0	0	\$0	7	\$65,500
\$13,838,500	July	9	\$423,800	1	\$200,000	8	\$223,800	0	\$0	0	\$0	2	\$22,000
\$14,021,500	Aug.	4	\$183,000	0	\$0	4	\$183,000	0	\$0	0	\$0	0	\$0
\$15,239,500	Sept.	6	\$1,218,000	1	\$600,000	5	\$618,000	0	\$0	0	\$0	1	\$7,500
\$15,721,500	Oct.	8	\$482,000	0	\$0	8	\$482,000	0	\$0	0	\$0	3	\$37,000
\$15,786,200	Nov.	4	\$64,700	0	\$0	4	\$64,700	0	\$0	0	\$0	1	\$10,000
\$15,812,375	Dec.	2	\$26,175	0	\$0	2	\$26,175	0	\$0	0	\$0	3	\$49,000
\$15,812,375	TOTALS	66	\$15,812,375	9	\$13,059,000	56	\$2,746,375	1	\$7,000	0	\$0	22	\$238,000

ROLL NUMBER	PROPERTY ADDRESS	LEGAL DESCRIPTION	PERMIT NU	JN PERMIT VAL	UE DATE ISSUED		BUILDING FEE SEP	TIC FEE DEMOLITION FEE	RUNNING	TOTAL
JANUARY 2024										
473803906505100	326 ALICE STREET	LOT 24/25 PL56 BLK 11	B1-24	7000	20240104		200			
473803906031500	99 VICTORIA STREET	LOT E PL 16 BLK F	B2-24	10000	20250130		548			
473803603515400	71 RICHARDS LANE	LOT 20 CON 10	D1-24	120000	20240117				200	
						TOTAL	748		200	948
FEBRUARY 2024										
473803801013800	35254 HWY 41	LOT 20 CON 20	B3-24	154500	20240207		599			
473803603511721	404 GOLDEN MILE WAY	LOT 18 CON 10	B4-24	190000	20240226		1344			
473803906512000	197 JOHN STREET	LOT 10 PL 16 BLK J	B5-24	9000	20240221		200			
MADCH 2024						TOTAL	2143			2143 3091
MARCH 2024 473803603516610	32 SKELLY ROAD	LOT 30 CON 10	B6-24	80000	20240312		517			3091
473803604501920	332 MCCAULEY MOUNTIAN ROA		во-24 В7-24	125000	20240312		1040			
473803803008100	3488 OPEONGO ROAD	LOT 65 RANGE D NORTH	B8-24	10000	20240328		200			
473603603006100	3488 OPEOINGO ROAD	LOT 65 KANGE D NOKTH	D0-24	10000	20240328	TOTAL	1757			1757
APRIL 2024						TOTAL	1737			4848
473803603509300	387 ISLAND VIEW DRIVE	LOT 15 CON 10	B9-24	250000	20240412		843			
473803603508647	128 ROCKY POINT DRIVE	LOT 15 CON 10	B10-24	22000	20240411		210			
473803603502705	471 ZADOW ROAD	LOT 16 CON 9	B11-24	2000	20240412		200			
473803801029200	369 FOYMOUNT ROAD	LOT 25 CON 20	B12-24	10000	20240412		275			
473801605516500	3023 B FOYMOUNT ROAD	LOT 18 CON 13	B13-24	12000	20240522		200			
473801605034200	87 MULBERRY LANE	LOT 20 CON 10	B14-24	220000	20240425		920			
473801605022300	4457 OPEONGO ROAD	LOT 55 RANGE C SOUTH	B15-24	480000	20240425		3237			
473801605524400	829 VERCH ROAD	LOT 16-20 CON 14	B16-24	50000	20240429		400			
473803802004500	850 HYNDFORD ROAD	LOT 3 CON 13	B17-24	50000	20240430		625			
473803906024310	10 RIVERVIEW PLACE	LOT 20 CON 8	B18-24	35000	20240425		348			
473803801033206	175 AUGSBURG ROAD	LOT 24 CON 21	S1-24	5000	20240401			250		
473801605008900	151 FELHABER ROAD	LOT 16 CON 5	S2-24	14000	20240409			500		
473803603521716	208 HAWKINS DRIVE	LOT 32 CON 12	S3-24	10000	20240422			500		
473803603512802	5B LYNCH REID ROAD	LOT21 CON 9	S4-24	15000	20240422			500		
473801605022300	4457 OPEONGO ROAD	LOT 55 RANGE C SOUTH	S5-24	4000	20240411			500		
473803801002600	3310 HWY 41	LOT 19/20 CON 15	D2-24	2000	20240412				200	
						TOTAL	7258	2250	200	9708
MAY 2024										14556
473803801026825	2726 FOURTH CHUTE ROAD	LOT 19 CON 20	B19-24	12000	20240501		200			
473803603519700	111 NIEN MAR LANE	LOT 29 CON 12	B20-24	235200	20240502		1094			
473803603506300	208 ROCKY POINT DRIVE	LOT 15 CON 10	B21-24	4000	20240507		200			
473801605012700	284 BAPTIST CHURCH ROAD	LOT 16/17 CON 7	B22-24	95000	20240507		528			
473803906034300	26 MAPLE STREET	LOT 10 PL 16 BLK D	B23-24	60000	20240508		220			
473803603514400	641 GOLDEN LYN WAY	LOT 17 CON 10	B24-24	40000	20240513		510			
473801605016808	870 ROSIEN ROAD	LOT 10 CON 7	B25-24	300000	20240521		2147			
473803603513504	301 MUNDT LANE	LOT 16 CON 10	B26-24	3000	20240521		200			
473803906001500		LOT 18 CON 8	B27-24	1500	20240521		200			
473801605524400	763 VERCH ROAD	LOT 16 CON 14	B28-24	30000	20240527		200			
473803802507110	1377 GRATTON ROAD	LOT 23 CON 12	B29-24	60000	20240527		540			
473803603521800	85 HAWKINS DRIVE	LOT 31/31 CON12	B 30-24	300000	20240530		2080			
473803801009410	203 SPRINGCREEK ROAD	LOT 23 CON 18	B 31-24	100000	20240530		446			
473803801011310	FORTH CHUTE ROAD	LOT 18 CON 19	B 32-24	5000	20240531		200			
473803802505400	1182 PERRAULT ROAD	LOT 17/19 CON 11	S6-24	5000	20240507			500		
473801605016808	870 ROSIEN ROAD	LOT 10 CON 7	S7-24	15000	20240521			500		

473803801005015	150 WENTLAND ROAD	LOT 19 CON 16	S8-24	4000	20240521			250		
., 555555155515	130 172117271172 110712	10. 13 00.110	30 24	.000	202 10322	TOTAL	8765	1250		10015
JUNE 2024										24571
473801605020700	185 RADDATZ ROAD	LOT 18 RANGE C SOUTH	B 33-24	200000	20240603		743			
473803803003800	2290 OPEONDO ROAD	LOT 45/46 RANGE D NORTH	B 34-24	150000	20240610		944			
473801605019405	1187 WITTKE ROAD	LOT 30 CON 9	B 35-24	50000	20240610		218			
473801605022310	4441 OPEONGO ROAD	LOT 55 RANGE C SOUTH	B 36-24	5000	20240610		200			
473803801013800	34254 HWY 41	LOT 20 CON 20/21	B 37-24	43000	20240610		200			
473801605023300	5666 OPEONG ROAD	LOT 32 RANGE C NORTH	B 38-24	50000	20240614		630			
473803603521711	168 HAWKINS DRIVE	LOT 32 CON 12	B 39-24	8000	20240626		200			
473803603515400	71 RICHARDS LANE	LOT 20 CON 10	B 40-24	1500000	20240628		4522			
473801605020700	185 RADDATZ ROAD	LOT 18 RANGE C SOUTH	S 9-24	4500	20240603			500		
473803802504100	32197 HWY 41	LOT 21 CON 10	S 10-24	14000	20240605			500		
473801605028600	4734 OPEONGO ROAD	LOT 50 RANGE C NORTH	S 11-24	145000	20240612			250		
473801605521510	4437 FOYMOUNT ROAD	LOT 5 CON 14	S 12-24	10500	20240624			500		
473803603515400	71 RICHARDS LANE	LOT 20 CON 10	S 13-24	15000	20240628			500		
473803802505400	1182 PERRAULT ROAD	LOT 17/19 CON 11	D 3-24	66000	20240612				200	
473801605030200	37 TEEDEL RUN	LOT 50/51 RANGE C	D 4-24						200	
						TOTAL	7657	2250	400	10307
JULY 2024										34878
473803906528700	100 WELLINGTON STREET	LOT 24 PL 16 BLK Z	B 41-24	8000	20240709		200			
473803801517950	591 KEN DICK ROAD	LOT 4 CON 7	B 42-24	85000	20240710		600			
473803906519200	78 QUEEN STREET UNIT B	LOT 26/27 PL 16 BLK U	B 43-24	5000000	20240710		0			
473803906519200	78 QUEEN STREET UNIT A	LOT 26/27 PL 16 BLK U	B 44-24	5000000	20240710		0			
473803802003300	2660 SCOTCH BUSH ROAD	LOT 6 CON 12	B 45-24	2520	20240711		200			
473803603507900	254 TRANQUILITY BAY DRIVE	LOT 13 CON 10	B 46-24	200000	20240717		1064			
NEW SEVERANCE	104 SCOTCH BUSH ROAD	LOT 11 CON 1	B 47-24	250000	20240717		1650			
473803603511300	629 GOLDEN LYN WAY	LOT 17 CON 10	B 48-24	350000	20240729		1324			
473803801005115	78 WENTLAND ROAD	LOT 20 CON 16	B 49-24	250000	20240730		947			
473803801005115	78 WENTLAND ROAD	LOT 20 CON 16	B 50-24	5000	20240730		160			
473803906037300	LOT 20 CON 8/9	LOT 20 CON 8/9	S 14-24	15000	20240711			500		
473803801005800	LOT 26-28 CON 16	LOT 26-28 CON 16	S 15-24	20000	20240711			500		
473803603507900	LOT 13 CON 10	LOT 13 CON 10	S 16-24	8500	20240717			500		
NEW SEVERANCE	LOT 11 CON 1	LOT 11 CON 1	S 17-24	15000	20240717			500		
473801605514405	LOT 6 CON 13	LOT 6 CON 13	S 18-24	14000	20240729			500		
473803801005115	LOT 20 CON 16	LOT 20 CON 16	S 19-24	15000	20240730			500		
						TOTAL	6145	3000		9145
AUGUST 2024										44023
473803906022800	259 JANE STREET	LOT 20 CON 8	B 51-24	1616634	20240806		2623			
473803801019780	468 SAND ROAD	LOT 30 CON 21	B 52-24	370000	20240807		2358			
473803801019780	468 SAND ROAD	LOT 30 CON 21	B 53-24	108000	20240807		720			
473801605512209	113 BOLD ROCK TRAIL	LOT 22 CON 12	B 54-24	370000	20240816		3190			
473801605512209	113 BOLD ROCK TRAIL	LOT 22 CON 12	B 55-24	50000	20240806		1000			
473803603512012	480 GOLDEN MILE WAY	LOT 18 CON 10	B 56-24	90000	20240819		525			
473801605514405	4182 FOYMOUNT ROAD	LOT 6 CON 13	B 57-24	150000	20240820		1324			
473803801505716	153 LOON COVE TRAIL	LOT 9 CON 12	B 58-24	80000	20240820		608			
473803801510601	1155 SCOTCH BUSH ROAD	LOT 6/8 CON 5	B 59-24	408000	20240821		2040			
473803801023110	1092 AUGSBURG ROAD	LOT 34 CON 23	B 60-24	4500	20240827		360			
473803801019780	468 SAND ROAD	LOT 30 CON 21	S 20-24	15000	20240807			500		
473801605512209	113 BOLD ROCK TRAIL	LOT 22 CON 12	S 21-24	17000	20240816			500		
473803801510601	1155 SCOTCH BUSH ROAD	LOT 6/8 CON 5	S 22-24	15000	20240821			500		

473803603511300	630 COLDEN LYN WAY	LOT 17 CON 10	C 22 24	10000	20240827			500		
	629 GOLDEN LYN WAY		S 23-24	10000				300	200	
473803906530000	176 WELLINGTON STRET	PL 16 BLK Y LOT 9/10 WELLINGT			20240807				200 200	
473801605511950	82 DOME DRIVE	LOT 21 CON 12	D 6-24		20240814	TOTAL	14748	2000	400	17148
SEPTEMBER 2024						TOTAL	14/46	2000	400	61171
473803604506025	546 CORRIGAN ROAD	LOT 11 CON 3&4	B 61-24	5000	20240905		200			011/1
473803004300023	175 ALICE STREET	LOT 10 PL 16	B 62-24	300000	20240906		1800			
473803906002600	59 BONNECHERE STREET WEST	LOT 1&2 PL 16 BLK H	B 63-24	250000	20240906		1782			
473803906502600	108 ALICE STREET	LOT 1 PL 152 BLK C	B 64-24	30000	20240906		288			
473803300302000	276 WHITE CEDAR ROAD	LOT 17 CON 4	B 65-24	8360	20240906		200			
473803801310000	152 JANE STREET	LOT 19 CON 8	B 66-24	2500	20240906		200			
47380390623200	170 LOHN STREET	LOT 15 PL 16 BLK O	B 67-24	9000	20240912		200			
473803500313500	292 MUNDT LANE	LOT 16 CON 10	B 68-24	315000	20240913		3919			
473803605313330	5666 OPEONGO ROAD	LOT 32 RANGE C NORTH	B 69-24	55000	20240916		1600			
473801605023300	2709 FOYMOUNT ROAD	LOT 20 CON 13	S 24-24	12500	20240916		1000	250		
473803603517400	404 GOLDEN MILE WAY	LOT 18 CON 10	S 25-24	12000	20240906			500		
473803603511721	270 MUNDT LANE	LOT 16 CON 10	S 26-24	20000	20240916			500		
473803603513340	SOUTH ALGONA ISLAND	LOT 15 CON 10	S 27-24	15000	20240917			500		
OCTOBER 2024	300111 ALGONA ISLAND	EO1 13 CON 10	3 27-24	13000	20240917	TOTAL	10189	1750		11939
OCTOBER 2024						TOTAL	10103	1750		73110
473801605524400	763 VERCH ROAD	LOT 16/20 CON 14	B 70-24	8000	20241010		200			73110
473803801005324400	44 WENTLAND ROAD	LOT 20 CON 16	B 71-24	300000	20241010		999			
473803603518200	35 SHEEDY LANE	LOT 28 CON 11	B 72-24	450000	20241011		1234			
473803803518200	1182 PERRAULT ROAD	LOT 17/19 CON 11	B 73-24	200000	20241011		1553			
473803802303400	4529 FOYMOUNT ROAD	LOT 8 RANGE C NORTH	B 74-24	7200	20241028		216			
473803906032100	151 VICTORIA STREET	LOT 9 PL 16 BLK E	B 75-24	10000	20241029		200			
473803500032100	32 SKELLY ROAD	LOT 30 CON 10	B 76-24	1000	20241029		200			
473803605510010	769 LAKE CLEAR ROAD	LOT 17 CON 11	S 28-24	12000	20241029		200	250		
473801605519000	79 BUELOW ROAD	LOT 21 CON 13	S 29-24	12000	20241009			500		
473803801005111	44 WENTLAND ROAD	LOT 20 CON 16	S 30-24	15000	20241010			500		
473803603518200	35 SHEEDY BLANE	LOT 28 CON 11	S 31-24	10000	20241011			500		
473803605318200	394 HALEY'S BAY TRAIL	LOT 29 CON 10	S 32-24	20000	20241011			500		
473803906511800	209 JOHN STREET	LOT 8 PL 16 BLK J	D 6-24	30000	20240909			300	200	
473803500511800	35 SHEEDY LANE	LOT 28 CON 11	D 7-24	10000	20241010				200	
NOVEMBER 2024	33 3112231 27 1142	201 20 0011 11	D 7 24	10000	20241010	TOTAL	4602	2250	400	7252
							.002	2230	.00	80362
473803906014200	30 ELSIE STREET	LOT 18 CON 8	B 77-24	1000	20241107		200			
473803603501910	423 OCONNOR ROAD	LOT 31 CON 8	B 78-24	67200	20241119		400			
473803801017500	669 SAND ROAD	LOT 33 CON 20	S 33-24	12500	20241119			500		
473803906011000	138 BONNECHERE STREET WEST		D 8-24	100000	20241105				200	
473803603514100	124 BILLENA WAY	LOT 21 CON 9	D 9-24	1000	20241107				200	
DECEMBER 2024						TOTAL	600	500	400	1500
										81862
483803906524300	300 QUEEN STREET	LOT 22 PL 56 BLK 10	В 79-24	3500	20241129		200			
473803906022800	259 JANE STREET	LOT 20 CON 8	B 80-24	25000	20241205		200			
473803906516900	220 QUEEN	LOT 8 PL 16 BLK S	B 81-24	4300	20241206		200			
473801605026300	306 WIELAND SHORE ROAD	LOT 47 RANGE C NORTH	B 82-24	30000	20241230		200			
						TOTAL	800			800
										82662

ROLL_NUM	MUN_ADDRESS	LEGALDESC	PER_NUMBER	RECD_DT	ISSUE_DT	OCCUPANCY_DT	FINAL_DT	PERMIT_VALUE	PERMIT_COMMENTS	OWNER	STATCAN_BUILDER_NAME	STATUSDESC
483803906524300	300 QUEEN STREET	LOT 22 PL 56 BLK 10	B 79-24	20241125	20241129			3500	264 SQ. FT GROUND DECK	AGNES BUELOW	SAME	ACTIVE
473803906022800	259 JANE STREET	LOT 20 CON 8	B 80-24	20241125	20241205			25000	256 SQ. FT GAZEBO	RCDSB	NIK LUBIMIU	ACTIVE
473803906516900	220 QUEEN	LOT 8 PL 16 BLK S	B 81-24	20241118	20241206			4300	240 SQ. FT. PARKING SHELTER	TYLER BRUNTON	SAME	ACTIVE
473801605026300	306 WIELAND SHORE ROAD	LOT 47 RANGE C NORTH	B 82-24	20241220	20241230		20241230	30000	192 SQ. FT. SHED WITH LOFT	PIERRE LARENTE	SAME	CLOSED
473803801005800	331 BOLDT ROAD	LOT 26-28 CON 16	S 15-24	20240709	20240711		20241129	20000	CLASS 4 SEPTIC SYSTEM TRENCH BED	CLINT ELAND	JAMES SELL	CLOSED
473803801510601	1155 SCOTCH BUSH ROAD	LOT 6-8 CON 5	S 22-24	20240814	20240821		20241129	15000	CLASS 4 SEPTIC SYSTEM TRENCH BED	TERRY DICK	JOHN REINERT	CLOSED
473801605519000	79 BUELOW ROAD	LOT 21 CON 13	S 29-24	20241007	20241009		20241010	12000	CLASS 4 SEPTIC SYSTEM FILTER BED	GEOFF HOLMAN	JAMES SELL	CLOSED
473803603518200	35 SHEEDY LANE	LOT 28 CON 11	S 31-24	20241007	20241011		20241129	10000	CLASS 4 SEPTIC SYSTEM FILTER BED	JIM SKELLY	TIM FRASER	CLOSED
473803801017500	669 SAND ROAD	LOT 33 CON 20	S 33-24	20241114	20241119		20241121	12500	CLASS 4 SEPTIC SYSTEM FILTER BED	STEWART ACRES	CURTIS CROZER	CLOSED
473801605519200	95 BUELOW ROAD	LOT 21 CON 13	25-22	20220509	20220513		20241230	20000	864 SQ. FT GARAGE	PAUL NEVILLE	SAME	CLOSED
473801605502710	11 RONSKI WAY	LOT 16 CON 11	16-23	20230412	20230419	20241217	20241216	450000	1663 SQ. FT SFD	DIMITRI ZAMACHNOI	AGNEW CONSTRUCTION	CLOSED
473803603512012	480 GOLDEN MILE WAY	LOT 18 CON 10	B 56-24	20240807	20240819		20241202	90000	1050 SQ. FT STEEL GARAGE	BRIAN ELLIOT	SURE STEEL ERECTORS	CLOSED
473803603516610	32 SKELLY ROAD	LOT 30 CON 10	B 76-24	20241015	20241029		20241218	1000	12 SQ. FT. FRONT PORCH	TERRY PEARSON	SAME	CLOSED



#### Arena

- Minor hockey tournaments kicked off January 12th and continue every Sunday into February. This means public skating is suspended during this period.
- o Public Skating during the holidays brought in about 45-55 people per skate.
- We had 24 private ice time rentals over the holidays.
- o Adam Bernard has one more hockey session in January.
- The public school is renting ice twice a week in January.

#### **Eagles Nest**

- The hall is being used for the hockey tournaments. We continue to have the Eagles Nest open on Friday evenings for the EHL.
- o All the Christmas decorations have been taken down.

#### Centennial Park

 We have been cleaning off the outdoor rink and began flooding last week as we had a string of weather cold enough to make ice with help from Roads Department and Fire Department.

#### Village

 The Bonnechere Cup banner went up with the help of the Roads Department and Allan Bruce of Bruce Pole Line.

#### Budget

o We have started working on putting our budget together.

#### **FINANCE REPORT**

## Prepared by: Sandra Barr January 14, 2025 Committee Meeting

- a) The December 31, 2024 Provisional Budget Report is in your package, along with the Balance Sheet as of December 31, 2024;
- Finance staff are working on 2024 year end. The auditors will be on-site at the end of February to finalize the 2024 year end, which assists staff in preparing for 2025 budget deliberations in March;
- c) Tax Adjustment

#### Background:

Under Section 357 of the Municipal Act 2001, an application for an adjustment of taxes has been made for the following properties and an assessment report (attached hereto) has been received by MPAC. We require Council approval for these adjustments.

#### Kitts

Recommendation: That the application for an adjustment of taxes for 1103 Lake Clear Road be approved due to a demolition. And further that an adjustment of taxes in the amount of \$48.73 be made to the property for 2024;

- d) The 2025 Water & Sewer rates have been calculated and the by-law for your approval has been prepared for passing tonight;
- e) Also included for tonight's Regular Meeting of Council is the 2025 Interim Borrowing By-law as well as the 2025 Interim Tax Billing By-Law;
- f) 2025 Council Remuneration

Under Section 284 of the Municipal Act, each year, on or before March 31 provide to the council of the municipality an itemized statement on remuneration and expenses paid in the previous year to,

- (a) each member of council in respect of his or her services as a member of the council or any other body, including a local board, to which the member has been appointed by council or on which the member holds office by virtue of being a member of council;
- (b) each member of council in respect of his or her services as an officer or employee of the municipality or other body described in clause (a); and

(c) each person, other than a member of council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body.

In accordance with Bonnechere Valley By-Law 2018-057, the 2024 Council Remuneration is as follows:

#### **2024 COUNCIL REMUNERATION & EXPENSES**

	<u>PAY</u>	<u>MILEAGE</u>	<u>EXPENSES</u>	CONFERENCE EXPENSES	<u>TOTAL</u>
JENNIFER MURPHY	\$24,894.00	\$0.00	\$1,200.00	\$0.00	\$26,094.00
MERV BUCKWALD	\$16,428.00	\$0.00	\$0.00	\$0.00	\$16,428.00
JOHN EPPS	\$18,292.00	\$0.00	\$0.00	\$1,415.04	\$19,707.04
BRENT PATRICK	\$17,539.00	\$0.00	\$0.00	\$0.00	\$17,539.00
TRACEY SANDERSON	\$18,292.00	\$0.00	\$0.00	\$4,631.07	\$22,923.07
GRAND TOTAL	\$95,445.00	\$0.00	\$1,200.00	\$6,046.11	\$102,691.11

#### TOWNSHIP OF BONNECHERE VALLEY Provisional Budget Report

GL5220 **Date:** Jan 08, 2025

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Account Code	Account Description	2021	2022	2023	2024	2024
	·	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
GENERAL	FUND					
Revenue						
TAXATION REV	ENUES					
1-3-1000-1010	Taxation Levies	-3,494,963	-3,546,852	-3,720,272	-3,983,166	-3,983,000
1-3-1000-2010	Supplementary/Omits	-16,533	-41,359	-20,529	-28,841	-30,000
1-3-1000-3010	Write Off's	13,454	7,133	10,929	26,483	10,000
1-3-1000-5000	Curbside Area Tax Rate	-75,727	-78,426	-84,475	-90,148	-88,000
	Total TAXATION REVENUES	-3,573,769	-3,659,504	-3,814,347	-4,075,672	-4,091,000
PAYMENTS IN I	LIEU					
1-3-1050-4040	Payments-In-Lieu	-34,154	-34,327	-35,154	-36,856	-35,000
	Total PAYMENTS IN LIEU	-34,154	-34,327	-35,154	-36,856	-35,000
PENALTIES & I	NTEREST					
-3-1060-7130	Penalties & Interest	-95,840	-91,643	-96,986	-110,379	-100,000
	Total PENALTIES & INTEREST	-95,840	-91,643	-96,986	-110,379	-100,000
UNCONDITION	AL GRANTS					
1-3-1070-5010	Ontario Municipal Partnership Fund	-1,531,000	-1,519,600	-1,501,200	-1,475,000	-1,475,000
	Total UNCONDITIONAL GRANTS	-1,531,000	-1,519,600	-1,501,200	-1,475,000	-1,475,000
CONDITIONAL						
1-3-1100-5090	Other Provincial Grants	-115,109	-93,015	-304	-32,985	
1-3-1100-5100	Infrastructure Grants - OCIF	-267,489	-511,675	0	-576,954	-1,172,129
1-3-1100-5200	Ontario Roads Grants - Other	-64,289	-17,213	-23,480	-31,369	•
1-3-1100-5400	Protection to Person	-11,288	-1,806	-7,201	-7,355	-10,000
1-3-1100-5450	Ontario Recycling Grant (WDO)	-53,286	-85,923	-88,147	-94,918	-91,014
1-3-1100-5500	Crossing Guard Grants	-2,823	-4,064	-4,338	-4,556	-4,300
1-3-1100-5550	Recreation & Culture Grants	-3,723	-3,689	-18,812	0	-29,065
	Total CONDITIONAL GRANTS	-518,007	-717,385	-142,282	-748,137	-1,359,493
CANADA GRAN						
1-3-1150-7910	Canada Grants - Federal	-13,140	-183,969	-54,112	-8,159	-410,000
	Total CANADA GRANTS	-13,140	-183,969	-54,112	-8,159	-410,000
OTHER MUNIC	IPAL GRANTS					
1-3-1175-5550	Recr - Other Municipal (User Fees)	-24,000	-23,600	-22,000	-26,240	-25,000
	Total OTHER MUNICIPAL GRANTS	-24, <b>60a</b> g	e 100 cats, total9	-22,000	-26,240	-25,000
RESERVES						

#### Provisional Budget Report



GL5220

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Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-3-1200-8000	Transfers from Reserves	-30,000	-76,354	-273,747	-150,000	-150,000
	Total RESERVES	-30,000	-76,354	-273,747	-150,000	-150,000
FIRE REVENUE						
1-3-2000-7230	FD - Fire Department Revenue	-2,996	-1,340	-1,370	-973	-,
1-3-2000-7235	FD - Fire Department Revenue - Municipal	-1,300	-1,220	-20,925	-4,519	-1,000
1-3-2000-7240	FD - Fire Department Revenue - Province	-6,091	0	-10,318	-1,680	-3,000
	Total FIRE REVENUE	-10,387	-2,560	-32,613	-7,172	-7,000
CBO - REVENU	E					
1-3-2100-7120	CBO - Reimbursement Revenue	-18,644	-3,750	0	0	0
1-3-2100-7200	CBO - Building Permits	-49,160	-56,037	-82,622	-69,687	-70,000
1-3-2100-7205	CBO - Septic Permits & Site Inspections	-18,070	-11,300	-10,600	-13,250	-12,000
	Total CBO - REVENUE	-85,874	-71,087	-93,222	-82,937	-82,000
BY-LAW REVEN	IUES					
1-3-2200-1300	BLEO - Enforcement (Parking Fines etc.)	-109	-780	-246	-782	-500
1-3-2200-5310	POA Revenues - Garbage, Noise, Fire, Parkin	-2,250	0	0	-423	0
1-3-2200-7210	BLEO - Dog Licenses & Fines	-5,323	-8,190	-2,060	-1,786	-3,000
	Total BY-LAW REVENUES	-7,682	-8,970	-2,306	-2,991	-3,500
ADMINISTRATIO						
1-3-2300-7100	ADMIN - Lottery Licenses/Fees	-1,396	-1,529	-2,620	-2,314	•
1-3-2300-7102	ADMIN - Tax Certificates	-9,130	-9,800	-5,450	-6,660	-5,000
1-3-2300-7103	ADMIN - Marriage Lienses	-4,975	-4,015	-5,200	-4,150	-5,000
1-3-2300-7104	ADMIN - Misc., Maps, Copies, Etc.	-2,737	-22,033	-15,925	-4,005	-70,000
1-3-2300-7120	ADMIN - Livestock Revenue	-3,803	-4,420	-432	-7,410	-1,000
1-3-2300-7140	ADMIN - Interest at bank	-8,224	-61,589	-118,235	-155,803	-120,000
1-3-2300-7160	ADMIN - Leases & Rent Revenue	-59,939	-58,652	-57,646	-61,971	-63,000
1-3-2300-7170	ADMIN - Administration Charges Revenue	-39,310	-49,469	-56,877	-22,000	-21,000
1-3-2300-7180	ADMIN -Tax Registration Revenue	-2,722	-7,864	0	0	-8,000
1-3-2300-8000	Transfer from Reserve	527,983	430,599	307,432	0	0
	Total ADMINISTRATION REVENUE	395,747	211,228	45,047	-264,313	-295,000
ANIMAL SHELT	ER					
1-3-2400-2163	AS - Pound Fees - Bonnechere Valley	-4,020	-4,735	-1,600	0	0
	Total ANIMAL SHELTER	-4, <del>83</del> 9,0	e 101 o <del>f 18</del> 9	-1,600	0	0
CEMC REVENU	ES	. ug	2 . 2 . 3			

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Account Code	Account Decoriation	2021	2022	2023	2024	2024
Account Code	Account Description	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-3-2900-7740	CEMC - Tower Revenue	-1,200	-1,200	-1,200	-1,200	-1,200
	Total CEMC REVENUES	-1,200	-1,200	-1,200	-1,200	-1,200
ROADS REVEN	UE					
1-3-3000-5030	ROADS - Gas Tax Revenue	-30,583	-172,230	0	-124,369	-128,000
1-3-3000-7300	ROADS - Road Revenues	-18,776	-19,949	-25,172	-14,853	-20,000
1-3-3000-7310	ROADS - Equipment Rental Credits	-619,532	-560,096	-614,770	-589,085	0
1-3-3000-8000	ROADS - Transfer from Reserve	-68,054	-335,828	0	0	0
	Total ROADS REVENUE	-736,945	-1,088,103	-639,942	-728,307	-148,000
ENVIRONMENT	AL REVENUE					
1-3-4010-7402	ENV - Garbage Loads	-59,596	-42,344	-42,442	-66,229	-45,000
1-3-4010-7403	ENV - Garbage Cards	-46,552	-46,465	-45,490	-51,494	-50,000
1-3-4010-7404	ENV - Garbage Tags	-39,822	-49,812	-52,797	-56,404	-50,000
	Total ENVIRONMENTAL REVENUE	-145,970	-138,621	-140,729	-174,127	-145,000
RECYCLING RE	EVENUE					
1-3-4030-7410	RECY - Recycling Revenue	-15,771	-21,128	-14,563	-15,941	-20,000
	Total RECYCLING REVENUE	-15,771	-21,128	-14,563	-15,941	-20,000
COMMUNITY D	EVELOPMENT					
1-3-6000-2009	COMM DEV - Community Development Revenue	-550	0	-1,111	0	0
	Total COMMUNITY DEVELOPMENT	-550	0	-1,111	0	0
RECREATION R	REVENUE					
1-3-7010-7740	REC - Miscellaneous Recreation Revenues	-6,617	-21,781	-6,991	-8,377	-7,000
1-3-7010-7745	REC - Golf Tournament	-9,600	-6,990	-7,495	0	0
1-3-7010-8000	REC - Transfer from Recreation Reserve	0	-101,161	0	0	0
	Total RECREATION REVENUE	-16,217	-129,932	-14,486	-8,377	-7,000
ARENA REVEN	UE					
1-3-7100-7710	ARENA - Rentals -lce	-79,245	-109,288	-121,911	-114,643	-120,000
1-3-7100-7730	ARENA - Vending Machine Sales	-1,396	-1,123	-1,548	-781	-1,500
1-3-7100-7760	ARENA - Non-Resident User Fees	-740	-1,000	-100	0	0
	Total ARENA REVENUE	-81,381	-111,411	-123,559	-115,424	-121,500
PARKS REVEN						
1-3-7200-7750	PARKS - Parks Income	-128	-25	0	0	0
	Total PARKS REVENUE	- <b>P2a</b> g	e 102 of 1289	0	0	0
BALL FIELD RE	VENUE					

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		E				_
Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-3-7210-7705	BALL FIELDS - Rental	-852	-1,952	-2,465	-2,081	-2,500
	Total BALL FIELD REVENUE	-852	-1,952	-2,465	-2,081	-2,500
HALL REVENU	IE .					
1-3-7300-7720	HALL - Rentals	-660	-5,508	-9,320	-11,059	-9,000
1-3-7300-7725	HALL - Bar Sales	-1,109	-12,862	-24,834	-30,048	-20,000
	Total HALL REVENUE	-1,769	-18,370	-34,154	-41,107	-29,000
PLANNING RE						
1-3-8010-7320	PLN - Signs 911	-1,350	-1,150	-1,550	-1,492	-1,500
1-3-8010-7800	PLN - Planning Revenue	-16,610	-7,665	-21,618	-14,058	-10,000
	Total PLANNING REVENUE	-17,960	-8,815	-23,168	-15,550	-11,500
TOURIST BOO	TH REVENUE					
1-3-8100-7830	TOUR - Tourist Booth Revenue	0	0	-382	0	0
	Total TOURIST BOOTH REVENUE	0	0	-382	0	0
	Total Revenue	-6,550,869	-7,702,063	-7,020,281	-8,089,970	-8,518,693
Expense						
COUNCIL						
1-4-1000-1010	COUNCIL - Salaries	104,506	99,022	94,589	95,445	
1-4-1000-1110	COUNCIL - Benefits (CPP, EI)	3,873	3,579	2,940	2,988	
1-4-1000-1200	COUNCIL - EHT	2,038	1,931	1,845	1,861	2,100
1-4-1000-1220	COUNCIL - Mileage	0	0	0	410	0
1-4-1000-1300	COUNCIL - Education Seminars & Workshops	458	1,403	1,997	6,098	6,500
1-4-1000-1350	COUNCIL - Meals	0	37	558	126	750
1-4-1000-2010	COUNCIL - Materials & Supplies	4,709	3,214	1,838	2,782	3,000
	Total COUNCIL	115,584	109,186	103,767	109,710	115,600
<b>ELECTIONS</b>						
1-4-1100-1010	ELECTION - Wages	0	3,684	0	0	0
1-4-1100-2010	ELECTION - Materials/Supplies	0	26,867	0	0	0
	Total ELECTIONS	0	30,551	0	0	0
FIRE DEPART						
1-4-2000-1010	FD - Wages	126,049	129,886	139,512	127,238	
1-4-2000-1090	FD - Vacation Pay	5,933	6,105	8,460	7,972	
1-4-2000-1110	FD - Benefits (CPP, EI, OMERS)	•	e 103 of,4689	12,879	15,833	
1-4-2000-1200	FD - EHT	2,086	2,189	2,507	2,270	2,700

#### TOWNSHIP OF BONNECHERE VALLEY Provisional Budget Report

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Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-2000-1210	FD - WSIB	4,548	4,998	5,916	6,341	6,700
1-4-2000-1220	FD - Milage	0	0	296	0	500
1-4-2000-1320	FD - Memberships	512	542	475	885	750
1-4-2000-1400	FD - Staff Development	5,265	3,544	15,036	27,280	20,000
1-4-2000-2010	FD - Materials/Supplies	17,668	23,435	19,932	9,252	20,000
1-4-2000-2011	FD- Protective Equipment	11,847	34,847	11,175	35,296	10,000
1-4-2000-2020	FD - Fuel	4,465	8,737	5,835	7,611	6,600
1-4-2000-2024	FD - Heating Fuel	5,277	9,881	8,450	8,326	9,000
1-4-2000-2030	FD - Hydro	4,526	4,688	6,018	4,951	6,500
1-4-2000-2040	FD - Water/Sewer	702	1,212	997	1,399	1,000
1-4-2000-2050	FD - Telephone	762	826	910	1,099	1,000
1-4-2000-2052	FD - Cell Telephone	1,106	1,737	1,611	1,200	1,700
1-4-2000-2054	FD - Radio/Pager	0	4,002	18,996	1,436	7,500
1-4-2000-2120	FD - Office Supplies	985	1,276	807	1,099	1,000
1-4-2000-2130	FD - Computer Services	7,257	5,110	4,008	5,754	5,000
1-4-2000-4010	FD - Contracts	1,600	1,800	2,000	2,100	2,000
1-4-2000-4020	FD - Insurance	21,893	24,473	27,420	32,919	30,000
1-4-2000-5010	FD - Miscellaneous	2,132	1,177	1,735	2,128	2,000
1-4-2000-7130	FD - Small Equipment & Repairs	2,638	8,470	8,223	6,732	12,000
1-4-2000-7140	FD - Building Maintenance	0	9,876	8,622	4,220	15,000
1-4-2000-7200	FD - Payments to Other FDs	1,177	0	6,068	0	3,000
1-4-2000-7210	FD - Fire Prevention	1,782	2,772	4,283	3,759	4,000
1-4-2000-7220	FD - SCBA Oxygen	840	1,244	2,441	800	2,500
1-4-2000-7230	FD - MNRF Fire Expenses	1,917	1,987	2,071	2,140	2,200
1-4-2000-7250	FD - County Service Charge	5,346	5,728	7,348	0	7,500
1-4-2000-8040	FD - Capital M&E	0	0	0	17,077	15,200
1-4-2000-8200	FD - Amortization Expense	58,313	61,805	66,194	0	0
1-4-2000-9000	FD - Transfer to Reserve	5,387	0	0	0	0
1-4-2000-9250	FD - Long Term Debt	0	446	2,398	0	10,435
	Total FIRE DEPARTMENT	309,719	370,651	402,623	337,117	357,285
FT#2 9829 20	008 SEBASTOPOL RESCUE					
1-4-2060-2070	FT#2 9829 - Repair Parts	1,210	340	1,501	2,741	4,500
	Total FT#2 9829 2008 SEBASTOP		e 104 of <b>149</b> 9	1,501	2,741	4,500
FT#3 9645 20	005 PUMPER	- 3				

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Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-2062-2070	FT#3 9645 - Repair Parts	1,116	1,692	3,818	4,287	4,500
	Total FT#3 9645 2005 PUMPER	1,116	1,692	3,818	4,287	4,500
FT#4 9635 9	3 PUMPER					
1-4-2063-2070	FT#4 9635 - Repair Parts	2,833	1,928	2,783	8,987	4,500
	Total FT#4 9635 93 PUMPER	2,833	1,928	2,783	8,987	4,500
FT#5 9636 2	012 TANDEM EGANVILLE					
1-4-2065-2070	FT#5 9636 - Repair Parts	9,350	4,906	4,770	13,724	4,500
	Total FT#5 9636 2012 TANDEM E	9,350	4,906	4,770	13,724	4,500
FT#6 9825 2	006 EGANVILLE RESCUE					
1-4-2066-2070	FT#6 9825- Repair Parts	1,184	1,771	9,847	2,738	4,500
	Total FT#6 9825 2006 EGANVILL	1,184	1,771	9,847	2,738	4,500
FT#7 9863 S	UV Ford Explorer					
1-4-2068-2070	FT#7 9863 SUV - Repairs Parts	1,000	1,058	506	1,403	4,500
	Total FT#7 9863 SUV Ford Expl	1,000	1,058	506	1,403	4,500
FT#8 9864 S	UV Ford Expedition					
1-4-2069-2070	FT#8 9864 SUV Expedition	5	1,506	48	1,051	4,500
	Total FT#8 9864 SUV Ford Expe	5	1,506	48	1,051	4,500
BUILDING D						
1-4-2100-1010	CBO - Wages	56,148	49,898	48,820	56,498	52,000
1-4-2100-1090	CBO - Vacation Pay	2,998	4,230	4,225	4,796	4,500
1-4-2100-1094	CBO - Sick Leave	281	13,587	1,491	866	1,500
1-4-2100-1110	CBO - Benefits	14,495	16,247	13,359	13,006	15,000
1-4-2100-1200	CBO - EHT	1,171	1,256	1,039	1,056	1,500
1-4-2100-1210	CBO - WSIB	1,651	1,781	1,572	1,915	2,000
1-4-2100-1215	CBO - Post Employment Exp	0	0	1,467	0	0
1-4-2100-1220	CBO - Mileage	7,346	3,833	2,353	910	400
1-4-2100-1300	CBO - Seminars & Workshops	0	3,257	2,389	2,294	3,000
1-4-2100-1320	CBO - Memberships	380	479	1,128	830	1,200
1-4-2100-2010	CBO - Materials/Supplies	3,414	3,403	5,466	3,740	3,500
1-4-2100-2020	CBO - Fuel	0	0	371	813	1,500
1-4-2100-2120	CBO - Office Supplies	278	324	327	1,157	1,000
	Total BUILDING DEPARTMENT	88, <b>P\$</b> 20	е 105 <b>д</b> в, <b>495</b> 9	84,007	87,881	87,100
BYLAW ENF	ORCEMENT	i ug	2 100 01 100			

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Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-2200-1010	BLEO - Wages	13,437	19,456	5,039	0	0
1-4-2200-1090	BLEO - Vacation Pay	856	1,813	80	0	0
1-4-2200-1094	BLEO - Sick Leave	0	1,285	422	0	0
1-4-2200-1110	BLEO - Benefits	3,415	5,591	1,591	0	0
1-4-2200-1200	BLEO - EHT	286	450	111	0	0
1-4-2200-1210	BLEO - WSIB	398	627	168	0	0
1-4-2200-2010	BLEO - Materials/Supplies (MLES)	1,923	823	8,690	10,031	15,000
1-4-2200-2050	BLEO - Telephone	351	0	0	0	0
1-4-2200-2053	BLEO - Livestock Evaluation	4,053	4,438	1,585	6,824	5,000
1-4-2200-2070	BLEO - Repairs/Parts	60	3,226	0	0	0
1-4-2200-2140	BLEO - Pound Fees	4,300	5,015	1,880	0	0
1-4-2200-2300	BLEO - Advertising	92	92	0	0	0
1-4-2200-8300	BLEO - Gains/Losses	0	-531	0	0	0
	Total BYLAW ENFORCEMENT	29,171	42,285	19,566	16,855	20,000
ANIMAL SHELT	ER					
1-4-2210-2150	AS - SPCA Expenses	0	1,176	4,630	3,262	5,000
1-4-2210-8200	AS - Amortization Expense	1,133	1,133	849	0	0
	Total ANIMAL SHELTER	1,133	2,309	5,479	3,262	5,000
EMERGENCY N	MEASURES					
1-4-2220-2010	CEMC - Materials/Supplies	2,794	2,600	4,529	20,546	19,800
	Total EMERGENCY MEASURES	2,794	2,600	4,529	20,546	19,800
ADMINISTRATIO						
1-4-2300-1010	ADM - Wages	294,454	322,548	350,439	342,367	355,000
1-4-2300-1090	ADM - Vacation Pay	20,755	23,984	29,719	33,129	30,000
1-4-2300-1094	ADM - Sick Leave	3,910	10,311	6,616	8,832	7,000
1-4-2300-1110	ADM - Benefits	79,358	91,738	103,887	101,161	110,000
1-4-2300-1200	ADM - EHT	6,393	7,117	7,995	7,773	8,500
1-4-2300-1210	ADM - WSIB	9,005	9,615	11,592	13,260	12,000
1-4-2300-1215	ADM - Post Employment Exp	1,307	3,133	-6,286	0	0
1-4-2300-1220	ADM - Staff Expenses (Mileage)	265	198	1,522	2,187	1,000
1-4-2300-1300	ADM - Seminars & Workshops	6,122	9,098	11,223	9,618	12,000
1-4-2300-2010	ADM - Materials/Supplies	8,903	4,540	5,562	4,391	6,000
1-4-2300-2024	ADM - Heating Fuel	3, <b>53</b> ag	e 106 o <del>f</del> ,¶%99	4,796	4,179	5,000
1-4-2300-2030	ADM - Hydro	5,350	5,567	7,398	5,772	8,000

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Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-2300-2040	ADM - Water/Sewer	1,285	961	805	783	1,000
1-4-2300-2050	ADM - Telephone/Internet	13,175	14,005	13,078	13,054	14,000
1-4-2300-2100	ADM - Postage & Mailing Expenses	23,799	29,189	26,039	27,461	28,000
1-4-2300-2110	ADM - Dues & Subscriptions	3,680	4,127	4,420	4,716	4,500
1-4-2300-2120	ADM - Office Supplies	6,684	7,369	7,149	10,039	8,000
1-4-2300-2130	ADM - Computer Services	3,473	5,465	7,787	5,260	8,000
1-4-2300-2131	ADM - Software Licensing	85,918	47,651	28,991	31,400	40,000
1-4-2300-2132	ADM - Computer Hardware	5,738	5,860	3,891	1,562	6,000
1-4-2300-2200	ADM - Accounting / Audit	40,195	37,397	33,542	21,416	40,000
1-4-2300-2210	ADM - Legal Fees	72,633	16,835	13,379	7,492	20,000
1-4-2300-2300	ADM - Advertising	3,900	4,093	4,115	2,916	4,500
1-4-2300-2310	ADM - Bank Charges	3,560	3,734	3,784	3,991	4,000
1-4-2300-2700	ADM - Sponsorships (EALTCC)	13,433	13,291	13,741	14,545	15,000
1-4-2300-3010	ADM - Equipment Charges	80	0	0	0	0
1-4-2300-3100	ADM - Consulting	38,642	90,980	15,903	18,425	50,000
1-4-2300-3130	ADM - Asset Management	60,687	0	0	0	0
1-4-2300-4010	ADM - Contracts	509	509	611	17,273	1,000
1-4-2300-4020	ADM - Insurance	56,221	63,180	68,056	75,634	75,000
1-4-2300-5010	ADM - Miscellaneous	4,627	4,753	4,677	13,307	5,000
1-4-2300-5015	ADM - Penny Rounding Expense	1	1	0	1	0
1-4-2300-7110	ADM - Tax Sale Registration Costs	4,363	4,573	0	0	4,000
1-4-2300-7140	ADM - Building Maintenance	1,961	12,994	7,067	1,897	10,000
1-4-2300-8000	ADM - Capital Expenditures	0	0	0	0	484,215
1-4-2300-8200	ADM - Amortization Expense	18,755	18,787	21,208	0	0
1-4-2300-8300	ADM - Gains/Losses	-1,327	0	1,273	0	0
	Total ADMINISTRATION	901,153	878,599	813,979	803,841	1,376,715
CLEANING SER		<b>-</b> 4.40-	<b>5.4.400</b>		40.40=	== 000
1-4-2500-1010	CLEAN - Cleaning Wages	71,137	51,482	52,739	46,495	55,000
1-4-2500-1090	CLEAN - Vacation Pay	0	2,137	3,181	3,116	
1-4-2500-1094	CLEAN - Sick Leave	0	216	164	1,048	
1-4-2500-1110	CLEAN - Benefits	0	14,760	16,587	17,364	
1-4-2500-1200	CLEAN - EHT	0	1,075	1,142	1,004	
1-4-2500-1210	CLEAN - WSIB	Page Page	e 107 of 1,529 2,328	1,728	1,824	
1-4-2500-1220	CLEAN - Cleaning Mileage	3,2769	2,328	2,437	1,884	2,500

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Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-2500-2010	CLEAN - Cleaning Supplies	4,097	3,683	5,287	4,778	5,000
	Total CLEANING SERVICES	78,510	77,210	83,265	77,513	87,000
PROTECTIVE S						
1-4-2600-1010	Crossing Guard - Wages	9,878	12,540	13,097	13,619	14,000
1-4-2600-1110	Crossing Grds & PSB - Benefits (CPP/EI/W	998	1,273	1,875	2,015	2,000
1-4-2600-2710	Ambulance Expense	500	3,036	3,216	0	3,500
1-4-2600-2720	Police Services Board and OPP Office	649	1,269	1,597	1,387	1,500
1-4-2600-2730	O.P.P Services	697,474	708,741	718,909	727,301	733,500
1-4-2600-2735	RIDE Grant Expenses	5,788	1,806	7,201	7,355	5,000
	Total PROTECTIVE SERVICES	715,287	728,665	745,895	751,677	759,500
TRANSPORTATI						
1-4-3000-1010	TRANS - Wages	506,976	534,789	542,715	626,125	587,240
1-4-3000-1090	TRANS - Vacation Pay	43,750	40,708	48,293	49,227	51,000
1-4-3000-1094	TRANS - Sick Leave	20,251	20,070	28,107	21,390	24,000
1-4-3000-1110	TRANS - Benefits	136,592	148,592	163,415	175,408	165,000
1-4-3000-1200	TRANS - EHT	12,286	12,016	12,466	14,038	13,250
1-4-3000-1210	TRANS - WSIB	17,295	17,030	18,859	25,251	20,000
1-4-3000-1215	TRANS - Post Employment Exp	-20,418	-6,270	1,008	0	0
1-4-3000-1300	TRANS - Seminars & Workshops	6,050	11,861	1,780	8,682	8,000
1-4-3000-2010	TRANS - Materials/Supplies	146,886	218,451	254,357	239,265	275,000
1-4-3000-2016	TRANS - Winter Control	154,486	200,715	257,537	205,621	250,000
1-4-3000-2022	TRANS - Fuel/Diesel	121,154	192,813	175,900	163,845	190,000
1-4-3000-2024	TRANS - Heating	15,211	25,828	25,199	20,517	26,500
1-4-3000-2030	TRANS - Hydro	12,452	14,760	16,840	14,642	18,000
1-4-3000-2050	TRANS - Telephone	10,539	11,151	10,343	10,069	12,000
1-4-3000-2054	TRANS - Radio / GPS	0	5,970	5,145	6,357	6,000
1-4-3000-2070	TRANS - Repairs/Parts	182,563	221,715	238,695	243,873	240,000
1-4-3000-2080	TRANS - Small Tools	1,342	2,510	794	2,317	2,500
1-4-3000-2130	TRANS - Computer Services	34,143	8,604	17,345	13,387	22,000
1-4-3000-2300	TRANS - Office Supplies/Advertising	5,112	5,672	6,101	6,147	6,000
1-4-3000-3010	TRANS - Equipment Charges	467,064	498,827	509,255	543,524	0
1-4-3000-3100	TRANS - Consulting	4,950	2,035	34,661	17,665	40,000
1-4-3000-4020	TRANS - Insurance	50, <del>89</del> 6 ~	e 108 of 189	67,710	72,471	75,000
1-4-3000-4030	TRANS - Licenses for Vehicles/Equip	2,743	17,346	17,864	19,311	

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Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-3000-4100	TRANS - Construction (Gravel)	70,355	83,867	89,689	89,159	95,000
1-4-3000-7140	TRANS - Building Maintenance	0	17,448	8,167	3,647	10,000
1-4-3000-8040	TRANS - M & E Capital	0	0	0	22,896	0
1-4-3000-8060	TRANS - Capital Infras	0	0	0	912,219	1,300,000
1-4-3000-8200	TRANS - Amortization Expense	982,411	1,036,629	1,112,936	0	0
1-4-3000-8300	TRANS - Gains/Losses	-14,425	-9,932	-37,611	0	0
1-4-3000-9250	TRANS - Long Term Debt	30,157	42,343	82,172	60,016	475,000
I	Total TRANSPORTATION SERVICES	3,000,731	3,432,792	3,709,742	3,587,069	3,931,490
STREETLIGHTS	S - EGANVILLE					
1-4-3080-2010	Traffic Lights - Energy Materials	712	1,674	3,485	5,505	2,000
1-4-3080-2035	Street Lighting - Ward 1 (Eganville)	18,505	19,763	39,228	27,405	30,000
	Total STREETLIGHTS - EGANVILLE	19,217	21,437	42,713	32,910	32,000
STREETLIGHTS	S - RURAL					
1-4-3085-2036	Street Lighting -Rural (Sebastopol)	2,152	2,220	2,025	845	2,200
	Total STREETLIGHTS - RURAL	2,152	2,220	2,025	845	2,200
GARBAGE TRU	СК					
1-4-3742-1010	GT1 - Wages	459	453	423	184	500
1-4-3742-1110	GT1 - Benefits	289	360	290	308	360
1-4-3742-1215	GT1 - Waste Post Employment Expense	-175	1,524	-4,922	0	0
1-4-3742-2020	GT1 - Fuel	6,366	10,360	7,504	8,886	10,000
1-4-3742-2054	GT1 - Radio	0	41	244	244	240
1-4-3742-2400	GT1 - Repairs & Maintenance	10,770	9,656	22,428	7,460	12,000
1-4-3742-3010	GT1 - Equipment Charges	80	0	0	0	0
	Total GARBAGE TRUCK	17,789	22,394	25,967	17,082	23,100
GARBAGE COL	LECTION CURBSIDE					
1-4-4010-1010	WASTE - Wages (Curbside Pick-Up)	20,607	17,599	19,508	20,655	20,000
1-4-4010-1090	WASTE - Vacation Pay (Curbside Pick-up)	677	441	677	586	700
1-4-4010-1110	WASTE - Benefits (Curbside Pick-Up)	2,797	2,455	2,644	2,968	2,700
1-4-4010-1200	WASTE - EHT (Curbside)	420	358	394	416	500
1-4-4010-1210	WASTE - WSIB (Curbside)	585	499	596	729	650
1-4-4010-2010	WASTE - Materials/Supplies (Curbside)	3,953	4,712	5,101	5,117	5,000
1-4-4010-3010	WASTE - Equipment Charges (Curbside)	600	900	2,400	1,050	0
1-4-4010-8200	WASTE - Amortization Expense	27, <b>908.0</b>	e 109 of,4689	45,579	0	0

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Account Code	Account Description	2021	2022	2023	2024	2024
	·	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
	Total GARBAGE COLLECTION CURBS	57,547	54,872	76,899	31,521	29,550
LANDFILL SNO	DRIFTERS					
1-4-4020-1010	LF - Wages (Sno-Drifters)	11,846	13,647	12,783	16,228	14,000
1-4-4020-1090	LF - Vacation Pay (Sno-Drifters)	568	592	641	774	700
1-4-4020-1110	LF - Benefits (Sno-Drifters)	1,139	2,653	2,247	3,152	2,700
1-4-4020-1200	LF - EHT (Sno-Drifters)	238	279	257	335	300
1-4-4020-1210	LF - WSIB (Sno-Drifters)	327	390	388	587	425
1-4-4020-2010	LF - Materials/Supplies (Sno-Drifters)	12,033	31,125	19,782	71,097	35,000
1-4-4020-3010	LF - Equipment Charges (Sno-Drifters)	5,970	8,575	7,895	9,145	0
1-4-4020-3110	LF - Monitoring (Sno-Drifters)	20,164	104,445	23,751	25,108	27,000
	Total LANDFILL SNO DRIFTERS	52,285	161,706	67,744	126,426	80,125
RECYCLING CU						
1-4-4030-1010	RECY - Wages (Curbside)	22,470	20,654	26,076	22,602	25,000
1-4-4030-1090	RECY - Vacation Pay (Curbside)	722	840	785	666	865
1-4-4030-1110	RECY - Benefits (Curbside)	2,956	2,850	3,364	3,209	3,500
1-4-4030-1200	RECY - EHT (Curbside)	442	419	519	453	530
1-4-4030-1210	RECY - WSIB (Curbside)	633	585	785	796	850
1-4-4030-3010	RECY - Equipment Charges (Curbside)	1,613	600	4,125	600	0
1-4-4030-3200	RECY - Tipping Fees (Curbside)	9,778	10,062	9,349	9,570	10,000
	Total RECYCLING CURBSIDE	38,614	36,010	45,003	37,896	40,745
HOUSEHOLD H	IAZARDOUS WASTE					
1-4-4035-1010	MHSW - Wages	3,568	3,637	2,761	3,735	3,000
1-4-4035-1090	MHSW - Vacation Pay	156	148	110	113	150
1-4-4035-1110	MHSW - Benefits	193	253	424	454	450
1-4-4035-1200	MHSW - EHT	67	69	56	57	75
1-4-4035-1210	MHSW - WSIB	94	96	85	101	100
1-4-4035-2010	MHSW - Materials/Supplies	278	31	2,045	0	2,100
1-4-4035-3210	MHSW - Hauling expense	4,104	3,736	5,140	4,074	5,000
I	Total HOUSEHOLD HAZARDOUS WAST	8,460	7,970	10,621	8,534	10,875
LANDFILL SAN						
1-4-4040-1010	LF - Wages (Sand Road)	13,163	12,345	12,938	16,391	14,000
1-4-4040-1090	LF - Vacation Pay (Sand Road)	416	348	580	684	600
1-4-4040-1110	LF - Benefits (Sand Road)	1, <b>&amp;a</b> g	e 110 of , 1289	2,296	2,536	2,500
1-4-4040-1200	LF - EHT (Sand Road)	260	243	272	314	300

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Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-4040-1210	LF - WSIB (Sand Road)	367	338	412	551	500
1-4-4040-2010	LF - Materials/Supplies (Sand Road)	7,238	22,004	14,263	23,607	15,000
1-4-4040-3010	LF - Equipment Charges (Sand Road)	8,625	7,760	10,948	7,440	0
1-4-4040-3110	LF - Monitoring (Sand Road)	642	20,861	16,933	9,758	11,000
1-4-4040-3210	LF - Hauling Fees (Sand Road)	23,020	24,376	22,756	25,949	25,000
1-4-4040-3400	LF - Organics Haul/Tip	1,699	1,296	1,717	2,636	1,800
	Total LANDFILL SAND ROAD	57,293	91,599	83,115	89,866	70,700
RECYCLING SA	IND ROAD					
1-4-4045-1010	RECY - Wages (Sand Road)	9,568	8,760	9,668	11,377	10,000
1-4-4045-1090	RECY - Vacation Pay (Sand Road)	406	346	603	655	700
1-4-4045-1110	RECY - Benefits (Sand Road)	1,171	1,166	1,418	1,492	1,500
1-4-4045-1200	RECY - EHT (Sand Road)	195	178	214	232	250
1-4-4045-1210	RECY - WSIB (Sand Road)	274	248	323	407	350
1-4-4045-2010	RECY - Materials/Supplies (Sand Road)	0	0	0	0	1,000
1-4-4045-3200	RECY - Tipping Fees (Sand Road)	7,053	6,886	7,146	7,263	7,500
1-4-4045-3210	RECY - Hauling Fees (Sand Road)	21,475	23,108	24,386	26,618	25,000
	Total RECYCLING SAND ROAD	40,142	40,692	43,758	48,044	46,300
LANDFILL HWY	Y 41					
1-4-4050-1010	LF - Wages (HWY 41)	3,011	3,444	2,925	3,961	3,500
1-4-4050-1090	LF - Vacation Pay (HWY 41)	63	13	48	24	60
1-4-4050-1110	LF - Benefits (HWY 41)	292	465	295	662	500
1-4-4050-1200	LF - EHT (HWY 41)	55	56	45	78	80
1-4-4050-1210	LF - WSIB (HWY 41)	77	79	67	136	80
1-4-4050-2010	LF - Materials/Supplies (HWY 41)	599	711	1,664	691	1,500
1-4-4050-3110	LF - Monitoring (HWY 41)	819	1,468	2,346	819	1,500
1-4-4050-3220	LF - Waste Hauling (HWY 41)	8,526	9,289	9,003	8,759	9,500
1-4-4050-3400	LF - Organics Haul/Tip	2,118	294	234	576	1,000
	Total LANDFILL HWY 41	15,560	15,819	16,627	15,706	17,720
RECYCLING H						
1-4-4055-1010	RECY - Wages (HWY 41)	2,668	2,747	3,174	3,790	3,300
1-4-4055-1090	RECY - Vacation Pay (HWY 41)	53	13	61	24	75
1-4-4055-1110	RECY - Benefits (HWY 41)	275	420	331	609	450
1-4-4055-1200	RECY - EHT (HWY 41)	Påg	e 111 of 1 <del>8</del> 9	50	74	100
1-4-4055-1210	RECY - WSIB (HWY 41)	74	75	75	130	100
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Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-4055-3200	RECY - Tipping Fees (HWY 41)	1,933	1,506	1,798	1,812	2,000
1-4-4055-3210	RECY - Hauling Fees (HWY 41)	4,889	5,727	5,274	321	6,000
	Total RECYCLING HWY 41	9,945	10,542	10,763	6,760	12,025
LANDFILL RUB	Y ROAD					
1-4-4060-1010	LF - Wages (Ruby Road)	7,147	8,603	5,822	6,815	8,000
1-4-4060-1090	LF - Vacation Pay (Ruby Road)	214	216	227	245	250
1-4-4060-1110	LF - Benefits (Ruby Road)	1,326	1,910	1,144	1,388	2,000
1-4-4060-1200	LF - EHT (Ruby Road)	144	173	117	139	200
1-4-4060-1210	LF - WSIB (Ruby Road)	213	242	178	244	250
1-4-4060-2010	LF - Materials/Supplies (Ruby Road)	7,039	9,133	8,371	5,475	10,000
1-4-4060-3010	LF - Equipment Charges (Ruby Road)	11,578	14,252	4,475	6,725	0
1-4-4060-3110	LF - Monitoring (Ruby Road)	26,127	96,309	28,681	30,162	33,000
1-4-4060-3220	LF - Waste Hauling (Ruby Road)	6,941	7,283	7,120	9,186	7,500
1-4-4060-3400	LF - Organics Haul/Tip	496	776	263	447	500
	Total LANDFILL RUBY ROAD	61,225	138,897	56,398	60,826	61,700
RUBY ROAD						
1-4-4061-1010	WST - Wages (Ruby Road cover)	5,874	5,578	5,203	6,142	•
1-4-4061-3010	WST - Equipment Charge (Ruby Road Equip) ——	16,273	15,738	14,395	10,838	0
	Total RUBY ROAD	22,147	21,316	19,598	16,980	5,700
RECYCLING RU		0.400		0.004		4.000
1-4-4065-1010	RECY - Wages (Ruby Road)	3,463	3,938	3,801	3,982	
1-4-4065-1090	RECY - Vacation Pay (Ruby Road)	200	236	227	246	
1-4-4065-1110	RECY - Benefits (Ruby Road)	555	586	595	667	
1-4-4065-1200	RECY - EHT (Ruby Road)	71	81	79	85	
1-4-4065-1210	RECY - WSIB (Ruby Road)	100	114	119	150	
1-4-4065-3200	RECY - Tipping Fees (Ruby Road)	2,537	2,236	2,483	2,333	3,000
1-4-4065-3210	RECY - Hauling Fees (Ruby Road)	7,817	7,937	8,355	7,760	8,500
	Total RECYCLING RUBY ROAD	14,743	15,128	15,659	15,223	16,620
LANDFILL MCG						
1-4-4070-1010	LF - Wages ( McGrath Road)	1,654	1,959	1,821	2,238	
1-4-4070-1090	LF - Vacation Pay ( McGrath Road)	32	3	32	2	
1-4-4070-1110	LF - Benefits ( McGrath Road)	234	342	242	369	
1-4-4070-1200	LF - EHT ( McGrath Road)	<b>Pag</b>	e 112 of 1389	31	44	40
1-4-4070-1210	LF - WSIB ( McGrath Road)	48	54	47	77	60

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1-4-4070-2010 1-4-4070-3010 1-4-4070-3220 1-4-4070-3400	LF - Materials/Supplies ( McGrath Road) LF - Equipment Charges ( McGrath Road) LF - Waste Hauling ( McGrath Road) LF - Organics Haul/Tip	750 0 5,032	ACTUAL VALUES 538 100	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-4070-3010 1-4-4070-3220	LF - Equipment Charges ( McGrath Road) LF - Waste Hauling ( McGrath Road)	0			402	1 100
1-4-4070-3220	LF - Waste Hauling ( McGrath Road)		100			1,100
	,	5,032		0	0	0
1-4-4070-3400	LF - Organics Haul/Tip —		6,090	6,392	5,605	6,500
	<del>-</del>	502	546	531	961	600
	Total LANDFILL MCGRATH ROAD	8,285	9,670	10,222	9,698	10,750
RECYCLING MCG	GRATH ROAD					
1-4-4075-1010	RECY - Wages (McGrath Road)	1,658	1,737	1,848	2,279	2,000
1-4-4075-1090	RECY - Vacation Pay (McGrath Road)	32	3	32	2	50
1-4-4075-1110	RECY - Benefits (McGrath Road)	234	273	246	376	300
1-4-4075-1200	RECY - EHT (McGrath Road)	33	34	31	45	50
1-4-4075-1210	RECY - WSIB (McGrath Road)	48	47	47	78	100
1-4-4075-3200	RECY - Tipping fees (McGrath Road)	1,448	1,375	1,372	1,778	2,000
1-4-4075-3210	RECY - Recycling Hauling	4,137	4,830	4,766	5,189	5,000
	Total RECYCLING MCGRATH ROAD	7,590	8,299	8,342	9,747	9,500
LANDFILL LAKE	CLEAR					
1-4-4080-1010	LF - Wages (Lake Clear)	3,458	3,199	4,066	3,481	4,200
1-4-4080-1090	LF - Vacation Pay (Lake Clear)	136	125	158	173	200
1-4-4080-1110	LF - Benefits (Lake Clear)	463	610	918	642	1,000
1-4-4080-1200	LF - EHT (Lake Clear)	70	65	89	71	100
1-4-4080-1210	LF - WSIB (Lake Clear)	99	91	134	125	150
1-4-4080-2010	LF - Materials/Supplies (Lake Clear)	1,643	914	1,525	2,247	1,600
1-4-4080-2030	LF - Hydro (Lake Clear)	683	623	808	712	700
1-4-4080-3010	LF - Equipment Charges (Lake Clear)	2,693	1,695	4,933	1,298	0
1-4-4080-3110	LF - Monitoring (Lake Clear)	-432	318	4,610	11,807	13,000
1-4-4080-3220	LF - Waste Hauling (Lake Clear)	6,428	7,432	7,371	7,026	7,600
1-4-4080-3400	LF - Organics Haul/Tip	902	919	710	1,669	1,000
1-4-4080-3410	LF - Laurentian Valley (Lake Clear)	10,918	10,206	0	0	0
1-4-4080-9250	Waste - Long Term Debt	3,749	3,235	3,311	0	7,300
	Total LANDFILL LAKE CLEAR	30,810	29,432	28,633	29,251	36,850
RECYCLING LAK	E CLEAR					
1-4-4085-1010	RECY - Wages (Lake Clear)	2,398	2,360	2,400	2,914	2,500
1-4-4085-1090	RECY - Vacation Pay (Lake Clear)	126	128	156	173	160
1-4-4085-1110	RECY - Benefits (Lake Clear)	₽4aqe	e 113 of 4789	448	492	500
1-4-4085-1200	RECY - EHT (Lake Clear)	49	49	55	60	100

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Account Code	Account Description	2021	2022	2023	2024	2024
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1-4-4085-1210	RECY - WSIB (Lake Clear)	70	68	84	106	100
1-4-4085-3200	RECY - Tipping Fees (Lake Clear)	2,487	2,336	2,359	2,045	2,600
1-4-4085-3210	RECY - Hauling Fees (Lake Clear)	7,423	7,390	7,808	6,989	8,000
1	Total RECYCLING LAKE CLEAR	12,798	12,709	13,310	12,779	13,960
COMMUNITY DE	EVELOPMENT					
1-4-6000-1010	COMM DEV - Wages	20,972	21,064	15,947	25,139	25,000
1-4-6000-1090	COMM DEV - Vacation Pay	994	1,347	1,010	602	1,500
1-4-6000-1094	COMM DEV - Sick Leave	433	1,190	55	702	1,200
1-4-6000-1110	COMM DEV - Benefits	5,931	6,517	4,954	6,572	6,500
1-4-6000-1200	COMM DEV - EHT	445	467	333	431	500
1-4-6000-1210	COMM DEV - WSIB	632	651	504	756	750
1-4-6000-2007	COMM DEV - Events	100	986	4,350	509	1,000
1-4-6000-2010	COMM DEV - Materials/Supplies	1,273	3,534	725	75	35,000
1-4-6000-2011	COMM DEV - Canada Day	7,587	7,621	13,175	15,075	16,000
1-4-6000-2014	COMM DEV - Community Improvement Plan	10,363	0	1,000	1,994	4,500
1-4-6000-2300	COMM DEV - Advertising	407	178	407	1,430	2,000
1-4-6000-2500	COMM DEV - Communication	3,365	3,812	2,445	2,537	3,500
1	Total COMMUNITY DEVELOPMENT	52,502	47,367	44,905	55,822	97,450
RECREATION &	REC ADMINISTRATION					
1-4-7010-1010	REC - Wages	46,509	50,138	47,140	46,845	50,000
1-4-7010-1090	REC - Vacation Pay	578	96	154	192	1,000
1-4-7010-1110	REC - Benefits	10,451	11,920	11,525	10,953	12,000
1-4-7010-1200	REC - EHT	951	974	924	889	1,000
1-4-7010-1210	REC - WSIB	1,424	1,416	1,397	1,685	2,000
1-4-7010-1215	REC - Post Employment Exp	18,700	3,449	-1,465	0	0
1-4-7010-1300	REC - Seminars & Workshops	395	41	236	2,480	4,000
1-4-7010-1320	REC - Memberships	168	0	0	0	250
1-4-7010-2006	REC - Golf Tournament	4,743	5,319	4,497	0	0
1-4-7010-2010	REC - Materials/Supplies	1,779	1,371	1,433	2,801	2,500
1-4-7010-2020	REC - Vehicle and mower fuel	4,419	4,889	4,828	4,836	5,000
1-4-7010-2080	REC - Small Tools	356	132	234	488	1,000
1-4-7010-2120	REC - Office Supplies	743	1,564	391	1,126	2,500
1-4-7010-2130	REC - Computer Services			15,276	12,516	15,000
1-4-7010-2145	REC - Curling Club Ice Scraper	Pag	e 114 of 189	14,672	0	

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Account Code	Account Description	2021 2022		2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-7010-2300	REC - Advertising	1,190	992	574	834	1,000
1-4-7010-2400	REC - Vehicle Repairs & Maintenance	1,699	2,109	2,682	3,011	5,500
1-4-7010-3100	REC - Consulting	163	25,094	46,301	0	5,000
1-4-7010-4020	REC - Insurance	19,954	23,238	26,748	29,770	30,000
1-4-7010-7756	REC - Event Expenses (Pickle Ball)	0	469	869	2,097	1,000
1-4-7010-8200	REC - Amortization Expense	49,459	47,073	56,781	0	0
	Total RECREATION & REC ADMINIS	177,505	180,574	235,197	120,523	138,750
ARENA OPERA	TIONS					
1-4-7100-1010	ARENA - Wages	68,364	73,476	70,663	80,830	75,000
1-4-7100-1090	ARENA - Vacation Pay	5,767	7,965	8,709	8,783	9,000
1-4-7100-1094	ARENA - Sick Leave	0	810	1,023	2,893	1,000
1-4-7100-1110	ARENA - Benefits	11,120	13,810	14,788	17,147	15,000
1-4-7100-1200	ARENA - EHT	1,486	1,606	1,641	1,832	2,000
1-4-7100-1210	ARENA - WSIB	2,045	2,240	2,483	3,213	3,000
1-4-7100-2005	ARENA - Vending Machine Supplies	2,328	2,171	2,062	731	2,000
1-4-7100-2020	ARENA - Propane & Gas	1,645	1,271	1,326	1,465	2,000
1-4-7100-2024	ARENA - Propane (rear of building)	6,442	9,248	8,720	8,003	9,000
1-4-7100-2030	ARENA - Hydro	44,922	60,337	77,853	73,167	80,000
1-4-7100-2040	ARENA - Water/Sewer	43,018	50,845	58,803	56,267	60,000
1-4-7100-2050	ARENA - Telephone	1,419	1,689	1,361	818	1,700
1-4-7100-2400	ARENA - Repairs & Maintenance	11,177	31,240	38,092	46,866	30,000
1-4-7100-3010	ARENA - Equipment Charges	880	610	955	1,590	0
1-4-7100-4010	ARENA - Contracts	4,718	6,108	5,603	7,373	7,000
1-4-7100-4020	ARENA - Insurance	18,487	21,603	25,328	27,851	28,000
1-4-7100-7140	ARENA - Building Maintenance	904	220	0	335	6,000
1-4-7100-8000	ARENA - Capital Expenditures	0	0	0	86,370	85,000
1-4-7100-8200	ARENA - Amortization Expense	63,904	64,463	64,463	0	0
1-4-7100-9250	ARENA - Long Term Debt	27,576	27,294	43,090	641	106,500
	Total ARENA OPERATIONS	316,202	377,006	426,963	426,175	522,200
OUTDOOR PAR	KS CENTENIAL PARK & VILLAGE					
1-4-7200-1010	PARKS - Wages (Centenial Park)	31,635	33,679	37,989	29,569	40,000
1-4-7200-1090	PARKS - Vacation Pay (Centenial Park)	774	473	538	561	1,000
1-4-7200-1110	PARKS - Benefits (Centenial Park)	<sup>4,63</sup> 3 a	e 115 of 189	7,896	5,100	8,000
1-4-7200-1200	PARKS - EHT (Centenial Park)	631	681	803	638	1,000

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Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
1-4-7200-1210	PARKS - WSIB (Centenial Park)	876	950	1,215	1,118	1,500
1-4-7200-2010	PARKS - Material and Supply (Centenial P	1,305	902	1,432	740	4,000
1-4-7200-2030	PARKS - Hydro (Centenial Park)	1,635	2,157	2,004	1,575	2,700
1-4-7200-2040	PARKS - Water/Sewer (Centenial Park)	2,267	2,413	2,522	2,192	3,000
1-4-7200-2400	PARKS - Repairs & Maintenance (Centenial	11,627	13,094	11,908	16,780	15,000
	Total OUTDOOR PARKS CENTENIAL	55,373	60,501	66,307	58,273	76,200
OUTDOOR PAR	KS (LEGION FIELD)					
1-4-7210-1010	PARKS - Wages (Legion Field)	10,083	10,385	8,027	11,641	8,500
1-4-7210-1090	PARKS - Vacation Pay (Legion Field)	266	162	176	273	270
1-4-7210-1110	PARKS - Benefits (Legion Field)	1,463	1,798	1,191	1,445	1,500
1-4-7210-1200	PARKS - EHT (Legion Field)	202	199	158	221	200
1-4-7210-1210	PARKS - WSIB (Legion Field)	281	278	239	388	300
1-4-7210-2010	PARKS - Materials/Supplies (Legion Field	0	104	20	83	3,500
1-4-7210-2030	PARKS - Hydro (Legion Field)	3,053	3,515	4,198	3,996	4,500
1-4-7210-2040	PARKS - Water/Sewer (Legion Field)	21,995	18,735	12,704	17,885	15,000
1-4-7210-2400	PARKS - Repairs & Maintenance (Legion Fi	7,895	14,807	958	3,502	7,500
1-4-7210-6100	PARKS - Splash Pad	967	965	1,978	1,492	2,000
	Total OUTDOOR PARKS (LEGION FI	46,205	50,948	29,649	40,926	43,270
OUTDOOR PAR	KS (ROTARY BEACH &SWIM)					
1-4-7220-1010	PARKS - Wages (Rotary Park)	1,957	2,073	2,880	2,078	3,000
1-4-7220-1090	PARKS - Vacation Pay (Rotary Park)	31	27	47	120	150
1-4-7220-1200	PARKS - EHT (Rotary Park)	33	35	50	35	50
1-4-7220-1210	PARKS - WSIB (Rotary Park)	46	49	75	61	100
1-4-7220-2010	PARKS - Materials/Supplies (Rotary Park)	0	0	0	0	1,000
1-4-7220-2012	PARKS - Swim Program & Wages (Rotary Bea	250	0	465	5,869	10,000
1-4-7220-2030	PARKS - Hydro (Rotary Park)	369	398	582	384	1,000
1-4-7220-2040	PARKS - Water/Sewer (Rotary Park)	827	899	935	1,057	1,000
1-4-7220-2400	PARKS - Repairs & Maintenance (Rotary Be	137	116	7,066	3,440	7,000
	Total OUTDOOR PARKS (ROTARY BE	3,650	3,597	12,100	13,044	23,300
OUTDOOR PAR						
1-4-7230-1010	PARKS - Wages (Cormac Park)	56	220	0	124	220
1-4-7230-1110	PARKS - Benefits (Cormac Park)	10	65	0	33	65
1-4-7230-1200	PARKS - EHT (Cormac Park)	Påg	e 116 of 189	0	2	4
1-4-7230-1210	PARKS - WSIB (Cormac Park)	2	6	0	4	6

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Account Code	Account Description	2021 ACTUAL VALUES	2022 ACTUAL VALUES	2023 ACTUAL VALUES	2024 ACTUAL VALUES	2024 FINAL BUDGET
1-4-7230-2010	PARKS - Materials/Supplies (Cormac Park	8	9	0	28	50
1-4-7230-2400	PARKS - Repairs and Maintenance (Cormac	0	16	28	175	1,000
1-4-7230-3010	PARKS - Equipment Charges (Cormac Park)	0	780	0	0	0
1-4-7230-4010	PARKS - Contracts (Cormac Park)	1,667	1,767	1,767	1,833	2,000
	Total OUTDOOR PARKS (CORMAC)	1,744	2,867	1,795	2,199	3,345
OUTDOOR PAR	KS (OPEONGO)					
1-4-7240-1010	PARKS - Wages (Opeongo Park)	919	516	494	316	1,500
1-4-7240-1090	PARKS - Vacation Pay (Opeongo Park)	13	7	3	0	45
1-4-7240-1110	PARKS - Benefits (Opeongo Park)	188	108	118	82	110
1-4-7240-1200	PARKS - EHT (Opeongo Park)	18	10	10	6	60
1-4-7240-1210	PARKS - WSIB (Opeongo Park)	26	15	15	11	60
1-4-7240-2400	PARKS - Repairs & Maintenance (Opeongo P	661	0	0	292	1,000
1-4-7240-3010	PARKS - Equipment Charges (Opeongo Park)	0	160	0	0	0
1-4-7240-4010	PARKS - Contract (Opeongo Park)	1,667	1,767	1,767	1,833	2,000
	Total OUTDOOR PARKS (OPEONGO)	3,492	2,583	2,407	2,540	4,775
OUTDOOR PAR	KS (FOYMOUNT)					
1-4-7250-1010	PARKS - Wages (Foymount Park)	1,768	485	1,717	1,629	1,500
1-4-7250-1090	PARKS - Vacation Pay (Foymount Park)	43	10	14	9	10
1-4-7250-1110	PARKS - Benefits (Foymount Park)	274	80	396	378	200
1-4-7250-1200	PARKS - EHT (Foymount Park)	36	10	34	33	50
1-4-7250-1210	PARKS - WSIB (Foymount Park)	50	14	52	57	100
1-4-7250-2010	PARKS - Materials/Supplies (Foymount Par	236	9	0	1,233	5,000
1-4-7250-4010	PARKS - Contracts (Foymount Park)	1,667	1,749	1,749	1,833	2,000
	Total OUTDOOR PARKS (FOYMOUNT)	4,074	2,357	3,962	5,172	8,860
COMMUNITY H	ALL (EAGLES NEST)					
1-4-7300-1010	HALL - Wages (Hall & Bar Wages)	719	6,628	10,933	12,429	12,000
1-4-7300-1090	HALL - Vacation Pay (Eagles Nest)	5	81	114	119	200
1-4-7300-1110	HALL - Benefits (Eagles Nest)	91	684	1,548	1,777	2,000
1-4-7300-1200	HALL - EHT (Eagles Nest)	10	81	153	171	200
1-4-7300-1210	HALL - WSIB (Eagles Nest)	14	113	232	300	300
1-4-7300-2005	HALL - Bar Supplies (Eagles Nest)	1,407	2,971	10,319	12,284	12,000
1-4-7300-2010	HALL - Materials/Supplies (Eagles Nest)	0	35	116	119	0
1-4-7300-2400	HALL - Repairs & Maintenance (Eagles Nes	PAg	e 117 of 1 <del>2</del> 89	951	823	5,000
1-4-7300-4010	HALL - Contracts	940	940	940	953	1,000
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	·	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
	Total COMMUNITY HALL (EAGLES N	3,186	11,558	25,306	28,975	32,700
LIBRARY						
1-4-7400-1010	LIB - Grant	167,202	173,580	176,775	193,233	193,233
1-4-7400-1110	CULTURAL CENTER - Benefits	43	0	0	0	0
1-4-7400-1200	CULTURAL CENTER - EHT	3	0	0	0	0
1-4-7400-2024	CULTURAL CENTER- Heating Fuel	1,558	1,670	2,037	1,515	2,100
1-4-7400-2030	CULTURAL CENTER - Hydro	7,950	8,564	9,574	8,411	9,700
1-4-7400-2040	CULTURAL CENTER - Water/Sewer	1,399	1,448	1,506	1,566	1,600
1-4-7400-3010	CULTURAL CENTER - Equipment Charges	106	92	284	0	0
1-4-7400-7140	CULTURAL CENTER - Building Maintenance	2,198	4,953	4,272	7,145	4,500
	Total LIBRARY	180,459	190,307	194,448	211,870	211,133
MUSEUM						
1-4-7600-2024	MUSEUM - Heating Fuel	7,189	10,022	9,932	7,007	11,000
1-4-7600-2030	MUSEUM - Hydro	2,313	2,521	2,451	2,173	2,700
1-4-7600-2040	MUSEUM - Water/Sewer	1,647	1,552	1,536	1,566	1,600
1-4-7600-3010	MUSEUM - Equipment Charges	31	120	50	0	0
1-4-7600-7140	MUSEUM - Building Maintenance	1,927	781	726	3,012	5,000
	Total MUSEUM	13,107	14,996	14,695	13,758	20,300
PLANNING & D	EVELOPMENT					
1-4-8010-1920	PLN - O.P Review & Zoning expenses	0	37,260	53,624	0	2,000
1-4-8010-1930	PLN - General Planning Expenses	738	331	1,062	1,708	2,000
	Total PLANNING & DEVELOPMENT	738	37,591	54,686	1,708	4,000
TOURISM	T0117 111	4.500	44.00=		40.704	40.000
1-4-8100-1010	TOUR - Wages	4,539	11,837	10,447	10,724	12,000
1-4-8100-1090	TOUR - Vacation Pay	182	474	417	429	500
1-4-8100-1110	TOUR - Benefits	334	654	824	945	900
1-4-8100-1200	TOUR - EHT	93	242	213	226	300
1-4-8100-1210	TOUR - WSIB	129	337	322	396	400
1-4-8100-2010	TOUR - Materials/Supplies	695	358	994	415	1,000
1-4-8100-2030	TOUR - Hydro	1,006	1,078	1,273	1,142	1,300
1-4-8100-2040	TOUR - Water/Sewer	868	977	1,016	1,057	1,100
1-4-8100-7140	TOUR - Building Maintenance	1,051	88	2,016	618	2,500
	Total TOURISM	, Pag 8,897	e 118 of 189 16,045	17,522	15,952	20,000
HORTICULTUR	AL					

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Account Code	Account Description	2021 ACTUAL VALUES	2022 ACTUAL VALUES	2023 ACTUAL VALUES	2024 ACTUAL VALUES	2024 FINAL BUDGET
1-4-8110-2700	HORT - Horticultural Society Grant	1,000	1,000	1,000	1,000	1,000
	Total HORTICULTURAL	1,000	1,000	1,000	1,000	1,000
	Total Expense	6,603,678	7,486,353	7,704,464	7,398,433	8,518,693
	Total GENERAL FUND	52,809	-215,710	684,183	-691,537	0
2 WATER &	SEWER					
Revenue						
WATER REVEN	IUES					
2-3-1010-4900	WATER - Multi-Unit Revenues	-39,933	-41,130	-43,225	-41,198	-45,000
2-3-1010-4905	WATER - Metered Water	-456,830	-477,250	-502,717	-482,650	-512,000
2-3-1010-4930	WATER - Interest	-5,253	-6,238	-9,038	-6,924	-7,500
2-3-1010-4950	WATER - Donated Assets	0	0	-15,000	15,000	0
2-3-1010-4960	WATER - Other	-26,640	-25,760	-14,034	-40,462	-3,000
2-3-1010-8000	WATER - Transfer from Reserve	0	0	0	0	-250,000
	Total WATER REVENUES	-528,656	-550,378	-584,014	-556,234	-817,500
SEWER REVEN						
2-3-1015-4910	SEWER - Sewer Revenues	-456,534	-477,965	-501,944	-482,263	
2-3-1015-4960	SEWER - Other Revenue	-2,471	-1,685 	-1,763	0	-140,000
	Total SEWER REVENUES	-459,005	-479,650	-503,707	-482,263	-652,000
	Total Revenue	-987,661	-1,030,028	-1,087,721	-1,038,497	-1,469,500
Expense						
	VER COLLECTIONS					
2-4-4100-1010	SEWER - Wages	3,662	3,588	8,334	15,821	12,000
2-4-4100-1110	SEWER - Benefits	867	1,552	2,480	4,260	2,350
2-4-4100-1200	SEWER - EHT	71	72	147	276	
2-4-4100-2010	SEWER - Materials/Supplies	11,032	17,793	16,174	9,425	•
2-4-4100-2030	SEWER - Hydro	8,569	8,994	10,148	9,894	
2-4-4100-2400	SEWER - Repairs & Maintenance	7,515	4,051	8,986	11,097	
2-4-4100-3010	SEWER - Equipment Charges	240	160	3,360	3,246	
2-4-4100-7140	SEWER - Building Maintenance	0	7,145	0	0	2,500
2-4-4100-7165	SEWER - Engineering & Consulting Fees	0	0	0	0	5,000
2-4-4100-8000	SEWER - Capital	Pag	e 119 of 189	0	0	100,000
	Total SANITARY SEWER COLLECTIO	31,956	43,355	49,629	54,019	162,165

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Account Code	Account Description	2021	2022	2023	2024	2024
		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
SEWER TREATI	MENT PLANT					
2-4-4200-1010	S-TREAT - Wages	74,540	92,312	87,505	108,254	85,000
2-4-4200-1015	S-TREAT - Administration	10,300	10,300	10,800	11,000	11,000
2-4-4200-1090	S-TREAT - Vacation Pay	51	458	360	153	500
2-4-4200-1110	S-TREAT - Benefits	17,474	20,248	19,446	25,572	18,000
2-4-4200-1200	S-TREAT - EHT	1,480	1,840	1,720	2,105	1,630
2-4-4200-1210	S-TREAT - WSIB	2,019	2,513	2,602	3,786	2,500
2-4-4200-1300	S-TREAT - Seminars & Workshops	140	488	0	2,225	3,500
2-4-4200-2010	S-TREAT - Materials/Supplies	16,441	12,403	16,592	14,428	12,500
2-4-4200-2024	S-TREAT - Heating Fuel	817	2,123	1,305	1,750	2,000
2-4-4200-2030	S-TREAT - Hydro	30,191	50,301	50,110	37,323	50,000
2-4-4200-2050	S-TREAT - Telephone & Internet	1,819	2,384	3,087	1,777	2,800
2-4-4200-2054	S-TREAT - Radio Expenses & Paging	220	220	220	220	400
2-4-4200-2065	S-TREAT - Chemicals	32,763	44,472	47,136	35,416	47,500
2-4-4200-2070	S-TREAT - Equip Repairs & Maintenance	0	0	0	0	250
2-4-4200-2075	S-TREAT - Sampling Expenses	5,203	4,267	4,603	6,611	5,000
2-4-4200-2080	S-TREAT - Non-Capital Equip & Tools	0	0	0	0	500
2-4-4200-2120	S-TREAT - Office Supplies	384	213	635	699	550
2-4-4200-2130	S-TREAT - Computer Services	7,229	936	7,643	7,521	7,000
2-4-4200-2155	S-TREAT - Sludge Disposal	9,000	10,863	6,447	2,060	12,000
2-4-4200-2400	S-TREAT - Vehicle Repairs & Maintenance	0	0	0	0	1,500
2-4-4200-3010	S-TREAT - Equipment Charges	1,400	1,925	1,550	930	2,000
2-4-4200-3060	S-TREAT - Certification & Calibration	4,552	4,683	5,928	6,765	10,000
2-4-4200-4020	S-TREAT - Insurance	9,073	10,590	12,511	14,244	14,000
2-4-4200-7115	S-TREAT - P.I.L.S	2,110	2,149	2,219	2,341	2,300
2-4-4200-7140	S-TREAT - Building Maintenance	5,949	5,935	8,328	48,789	15,000
2-4-4200-7165	S-TREAT - Engineering/Consulting Fees	3,596	5,350	0	26,449	6,000
2-4-4200-8000	S-TREAT - Capital Expenditures	0	0	0	0	60,000
2-4-4200-8200	S-TREAT - Amortization Expense	178,209	151,673	151,673	0	0
2-4-4200-9100	S-TREAT - Long Term Debt	0	0	5,369	0	0
	Total SEWER TREATMENT PLANT	414,960	438,646	447,789	360,418	373,430
_	BUTION & SUPPLY					
2-4-4300-1010	W-DEL - Wages	7,540 <b>Pag</b>	13,500 a 120 of 180	13,420	15,844	
2-4-4300-1110	W-DEL - Benefits	•	e 120 of,4 <u>8</u> 9	2,552	5,250	
2-4-4300-1200	W-DEL - EHT	149	251	172	319	300

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		ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
2-4-4300-2010	W-DEL - Materials/Supplies	22,797	11,300	46,632	38,613	31,000
2-4-4300-2030	W-DEL - Hydro	3,056	1,010	2,109	2,541	2,000
2-4-4300-2400	W-DEL - Repairs & Maintenance	0	0	0	0	30,000
2-4-4300-3010	W-DEL - Equipment Charges	1,115	3,960	3,230	0	4,000
2-4-4300-7140	W-DEL - Building Maintenance	0	0	0	0	250
2-4-4300-7165	W-DEL - Engineering/Consulting Fees	0	0	0	0	2,400
2-4-4300-8000	W-DEL - Capital Expenditures	0	0	0	13,305	60,000
	Total WATER DISTRIBUTION & SUP	36,614	33,453	68,115	75,872	147,950
WATER TREATM	MENT PLANT					
2-4-4400-1010	W-TREAT - Wages	164,643	154,691	147,470	174,793	150,000
2-4-4400-1015	W-TREAT - Administration	10,300	10,300	10,800	11,000	11,000
2-4-4400-1090	W-TREAT - Vacation Pay	22,143	20,583	25,083	29,210	30,000
2-4-4400-1094	W-TREAT - Sick Leave	8,817	12,785	26,792	13,988	30,000
2-4-4400-1110	W-TREAT - Benefits	39,125	40,901	44,160	48,313	42,000
2-4-4400-1200	W-TREAT - EHT	3,895	3,778	4,039	4,339	4,166
2-4-4400-1210	W-TREAT - WSIB	5,473	5,141	6,110	7,705	6,300
2-4-4400-1215	W-TREAT - Post Employment Exp	1,375	-1,281	3,604	0	0
2-4-4400-1300	W-TREAT - Seminars & Workshops	599	2,336	495	2,802	1,500
2-4-4400-2010	W-TREAT - Materials/Supplies	12,567	21,302	19,797	14,558	21,000
2-4-4400-2024	W-TREAT - Heating Fuel	1,009	1,503	569	1,574	1,000
2-4-4400-2030	W-TREAT - Hydro	53,862	54,276	64,586	61,596	62,000
2-4-4400-2050	W-TREAT - Telephone & Internet	4,236	4,280	4,488	4,317	4,500
2-4-4400-2054	W-TREAT - Radio Expenses & Paging	220	244	440	440	1,853
2-4-4400-2065	W-TREAT - Chemicals	32,254	35,352	38,093	32,100	40,000
2-4-4400-2070	W-TREAT - Equipment Repairs and Maint	18,501	5,593	32	8,698	6,000
2-4-4400-2075	W-TREAT - Sampling Expenses	15,288	17,695	17,444	17,103	16,500
2-4-4400-2080	W-TREAT - Non-Capital Equip & Tools	461	567	546	366	500
2-4-4400-2120	W-TREAT - Office Supplies	649	305	258	708	600
2-4-4400-2130	W-TREAT - Computer Services	8,647	6,488	9,338	6,964	9,500
2-4-4400-2400	W-TREAT - Vehicle Repairs & Maintenance	2,679	4,520	4,352	6,018	3,000
2-4-4400-3010	W-TREAT - Equipment Charges	0	0	0	0	2,000
2-4-4400-3060	W-TREAT - Certification & Calibration	9,394	10,172	9,623	9,303	12,000
2-4-4400-4020	W-TREAT - Insurance	9, <u>0</u> 73	10,774	12,504	14,244	13,700
2-4-4400-5010	W-TREAT - Miscellaneous	Pago	e 121 of 189	0	0	500

# TOWNSHIP OF BONNECHERE VALLEY Provisional Budget Report



**GL5220 Date :** Jan 08, 2025

Page: 23 Time: 4:00 pm

		ACTUAL	ACTUAL			
		VALUES	ACTUAL VALUES	ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET
2-4-4400-7115	W-TREAT - P.I.L.S	7,656	7,453	10,120	8,122	10,336
2-4-4400-7140	W-TREAT - Building Maintenance	17,293	25,017	13,890	13,816	16,000
2-4-4400-7165	W-TREAT - Engineering/Consulting Fees	7,392	244	611	41,315	15,000
2-4-4400-8000	W-TREAT - Capital Expenditures	0	0	0	47,441	140,000
2-4-4400-8200	W-TREAT - Amortization Expense	225,556	216,169	224,564	0	0
2-4-4400-8300	W-TREAT - Gains/Losses	8,595	103,430	0	0	0
2-4-4400-9000	W-TREAT - Transfer to Reserve	90,777	-26,722	8,205	0	0
2-4-4400-9100	W-TREAT - Long term Debt	25,603	22,479	27,364	0	135,000
	Total WATER TREATMENT PLANT	808,082	770,375	735,377	580,833	785,955
	Total Expense	1,291,612	1,285,829	1,300,910	1,071,142	1,469,500
	Total WATER & SEWER	303,951	255,801	213,189	32,645	0

# **Balance Sheet**



For Period Ending 31-Dec-2024

2024 2023

GENERAL FUND		
Assets		
Current Assets		
Cash		
CASH ON HAND & IN BANKS		
Petty Cash	600.00	500.00
Bank - General	-38,613.22	-132,054.11
Bank - Tax	1,928.62	262.52
Total CASH ON HAND & IN BANKS	-36,084.60	-131,291.59
RESERVE BANKS		
Bank - Reserves (SAVINGS)	3,008,732.37	3,511,856.79
Total RESERVE BANKS	3,008,732.37	3,511,856.79
Taxes Receivable		
TAXES RECEIVABLE		
Taxes - Current	445,592.49	365,992.25
Taxes - Previous Year	191,015.01	158,429.22
Taxes - Prior Years	108,374.60	71,335.42
Penalties & Interest	68,178.04	51,624.36
Allowance for Doubtful Accounts	-20,000.00	-20,000.00
Total TAXES RECEIVABLE	793,160.14	627,381.25
Other Assets		
OTHER ASSETS		
Recreation Inventory	4,307.98	2,495.96
Salt Inventory	27,144.00	7,686.00
Gravel Inventory	19,344.00	4,937.50
Sand Inventory	51,763.00	31,364.25
Sewer Geotube Inventory	16,477.20	18,536.85
Culvert Inventory	79,031.42	84,877.60
Total OTHER ASSETS	198,067.60	149,898.16
MISCELLANEOUS AR		
Miscellaneous AR	42,873.99	92,638.52
Total MISCELLANEOUS AR	42,873.99	92,638.52
FIRE DEPARTMENT - ASSETS		
Cap. Assets in Prog Buildings	3,052.80	3,052.80
Capital Assets - Land	54,751.00	54,751.00
Capital Assets - Land Improvements	13,724.61	13,724.61
Capital Assets - Buildings	694,448.93	694,448.93
Capital Assets - Machinery & Equip.	484,063.67	484,063.67
Capital Assets - Vehicles	889,957.84	889,957.84
Capital Assets - Infrastructure	78,596.52	78,596.52
Accum. Amortization - Land Improvements	-12,766.55	-12,766.55
Accum. Amortization - Buildings	-412,363.45	-412,363.45
Accum. Amortization - Machinery & Equip	-319,246.19	-319,246.19
Accum. Amortization - Vehicles	-759,313.90	-759,313.90
Accum. Amortization - Infrastructure	-38,012.76	-38,012.76
Total FIRE DEPARTMENT - ASSETS	676,892.52	676,892.52
BY-LAW ENFORCEMENT ASSETS		
Capital Assets - Machinery & Equip.	2,700.00	2,700.00
Accum. Amortization - Machinery & Equip	-2,700.00	-2,700.00
Total BY-LAW ENFORCEMENT ASSETS	Page 123 of 189.00	0.00
CENEDAL COVEDNMENT ACCETS		

### GENERAL GOVERNMENT ASSETS

Capital Assets - Land 28,280.00 28,280.00

# **Balance Sheet**



**GL5410 Page**: 2 **Date**: Jan 08, 2025 **Time**: 3:57 pm

For Period Ending 31-Dec-2024

Capital Assets - Land Capital Assets - Buildings

Capital Assets - Machinery & Equip.

2024

2023

BENERAL FUND		
Capital Assets - Land Improvements	4,574.87	4,574.87
Capital Assets - Buildings	209,431.52	209,431.52
Capital Assets - Machinery & Equip.	218,392.33	218,392.33
Capital Assets - Infrastructure	533,196.49	533,196.49
Accum. Amortization - Land Improvements	-4,255.51	-4,255.51
Accum. Amortization - Buildings	-119,053.76	-119,053.76
Accum. Amortization - Machinery & Equip.	-168,104.60	-168,104.60
Accum. Amortization - Infrastructure	-405,212.35	-405,212.35
Total GENERAL GOVERNMENT ASSETS	297,248.99	297,248.99
IIMAL SHELTER ASSETS		
Capital Assets - Buildings	42,655.73	42,655.73
Accum. Amortization - Buildings	-13,777.04	-13,777.04
Total ANIMAL SHELTER ASSETS	28,878.69	28,878.69
RANSPORTATION SERVICES ASSETS		
Cap. Assets in Prog Infrastructure	43,229.75	43,229.75
Capital Assets - Land	37,190.00	37,190.00
Capital Assets - Land Improvements	37,397.04	37,397.04
Capital Assets - Buildings	1,812,252.11	1,812,252.11
Capital Assets - Machinery & Equip	1,908,220.99	1,908,220.99
Capital Assets - Vehicles	2,124,096.28	2,124,096.28
Capital Assets - Infrastructure	44,113,347.54	44,113,347.54
Accum. Amortization - Land Improvements	-27,114.98	-27,114.98
Accum. Amortization - Buildings	-909,342.49	-909,342.49
Accum. Amortization - Machinery & Equip.	-1,081,107.62	-1,081,107.62
Accum. Amortization - Vehicles	-982,803.25	-982,803.25
Accum. Amortization - Infrastructure	-22,774,778.19	-22,774,778.19
Total TRANSPORTATION SERVICES ASSETS	24,300,587.18	24,300,587.18
NVIRONMENTAL SERVICES ASSETS		
Capital Assets - Land	428,794.09	428,794.09
Capital Assets - Land Improvements	1,712,286.39	1,712,286.39
Capital Assets - Buildings	76,376.53	76,376.53
Capital Assets - Machinery & Equip	120,188.19	120,188.19
Capital Assets - Vehicles	133,143.99	133,143.99
Capital Assets - Infrastructure	184,288.15	184,288.15
Accum. Amortization - Land	-68,707.79	-68,707.79
Accum. Amortization - Land Improvements	-387,985.72	-387,985.72
Accum. Amortization - Buildings	-18,284.52	-18,284.52
Accum. Amortization - Machinery & Equip.	-80,828.23	-80,828.23
Accum. Amortization - Vehicles	-133,143.99	-133,143.99
Accum. Amortization - Infrastructure	-104,225.10	-104,225.10
Total ENVIRONMENTAL SERVICES ASSETS	1,861,901.99	1,861,901.99
EWER TREATMENT PLANT ASSETS		
Capital Assets - Land	14,015.00	14,015.00
Capital Assets - Land Improvements	27,185.76	27,185.76
Capital Assets - Buildings	1,568,568.44	1,568,568.44
Capital Assets - Machinery & Equip	2,399,971.18	2,399,971.18
Capital Assets - Infrastructure	4,059,478.51	4,059,478.51
Accum. Amortization - Land Improvements	-24,410.23	-24,410.23
Accum. Amortization - Land improvements  Accum. Amortization - Building	-1,040,148.43	-1,040,148.43
<del>_</del>		
Accum. Amortization - Machinery & Equip Accum. Amortization - Infrastructure	-1,642,659.04 -2,563,523.60	-1,642,659.04 -2,563,523.60
Total SEWER TREATMENT PLANT ASSETS	2,798,477.59	2,798,477.59
TOTAL SEWEN TREATMENT FEART ASSETS	, ,	, ,

Page 124 of 1189.00 3,703,591.05

1,113,104.27

10,001.00

3,703,591.05

1,113,104.27

# **Balance Sheet**



For Period Ending 31-Dec-2024 2023

GENERAL FUND		
Ossital Assata Mahiri	20.171.5	00.471.00
Capital Assets - Vehicles	39,474.29	39,474.29
Capital Assets - Infrastructure	4,341,278.53	4,341,278.53
Accum Amerization - Building	-2,308,930.75 573,084,05	-2,308,930.75
Accum. Amortization - Machinery & Equip. Accum. Amortization - Vehicles	-572,081.05	-572,081.05
Accum. Amortization - venicles Accum. Amortization - Infrastructure	-33,835.11	-33,835.11 -2,383,675.76
Accum. Amonization - imrastructure	-2,383,675.76 ————	-2,363,675.76
Total WATER TREATMENT PLANT ASSETS	3,908,926.47	3,908,926.47
ARKS & RECREATION		
Capital Assets - Land	67,007.00	67,007.00
Capital Assets - Land Improvements	788,883.21	788,883.21
Capital Assets - Buildings	1,215,984.34	1,215,984.34
Capital Assets - Machinery & Equip.	171,725.33	171,725.33
Capital Assets - Vehicles	84,018.85	84,018.85
Capital Assets - Infrastructure	429,692.70	429,692.70
Accum. Amortization - Land Improvements	-723,978.85	-723,978.85
Accum. Amortization - Buildings	-683,436.02	-683,436.02
Accum. Amortization - Machinery & Equip.	-102,340.18	-102,340.18
Accum. Amortization - Vehicles	-31,420.81	-31,420.81
Accum. Amortization - Infrastructure	-369,141.37	-369,141.37
Total PARKS & RECREATION	846,994.20	846,994.20
ARENA		
Capital Assets - Land	46,340.52	46,340.52
Capital Assets - Buildings	2,261,164.27	2,261,164.27
Capital Assets - Machinery & Equip.	421,897.03	421,897.03
Capital Assets - Infrastructure	37,639.14	37,639.14
Accum. Amortization - Buildings	-880,295.59	-880,295.59
Accum. Amortization - Machinery & Equip	-241,187.97	-241,187.97
Accum. Amortization - Infrastructure	-18,020.25	-18,020.25
Total ARENA	1,627,537.15	1,627,537.15
PLANNING & DEVELOPMENT ASSETS		
Capital Assets - Land	109,434.00	109,434.00
Total PLANNING & DEVELOPMENT ASSETS	109,434.00	109,434.00
Accounts Receivable		
ACCOUNTS RECEIVABLE		
HST Input Tax Credit	560.93	0.00
HST Receivable (HSTRT)	165,710.09	66,431.86
A/R Provincial (PROV)	22,753.61	23,186.43
A/R Fire First Aid	-3,719.91	-3,719.91
A/R Music in the Park (MUSIC)	-6,163.39	-6,163.39
A/R Mudder (MUDDER)	0.00	7,155.14
A/R EACGD (EACDG)	0.00	2,735.66
A/R Lake Clear Conservency	1,889.34	0.00
A/R RC MHI	-341.57	-341.57
A/R Generations	752,616.88	752,616.88
Total ACCOUNTS RECEIVABLE	933,305.98	841,901.10
OTHER RATES RECEIVABLE	<del>3</del> 00,000.80	0-1,501.10
Water & Sewer Receivables	24,648.17	104,858.93
A/R Generations	24,646.17 171,310.01	171,310.01
Total OTHER RATES RECEIVABLE	195,958.18	276,168.94
Total Assets	Page 1 <u>25 of 189</u>	41,825,431.95
	Page 125 01 109	

# **Balance Sheet**



For Period Ending 31-Dec-2024

2024 2023

GENERAL FUND		
Liabilities		
Current Liabilities		
Current AP		
LIABILITIES		
Trade Accounts Payable	-53,647.77	-76,632.49
PST Payable	-227.04	-112.72
HST Payable	-12,435.21	0.00
Benefits Payable - Manulife	539.36	0.00
Shoreline & Zoning Clearing	0.09	0.00
Accrued Payroll	-38,320.35	-31,347.56
Accrued Vacation Pay	-91,483.00	-91,483.00
Landfill Closure and Post Closure	-3,244,900.00	-3,244,900.00
Accrued Expenses	0.00	-40,583.93
Prepaid Expenses	124,813.90	117,008.75
Total LIABILITIES	-3,315,660.02	-3,368,050.95
Deferred Revenue		
DEFERRED REVENUE		
Other Deferred	-525.00	-321.24
Deferred Revenue	-864,543.18	-864,543.18
Total DEFERRED REVENUE	-865,068.18	-864,864.42
Long Term Liabilities		
LONG TERM LIABILITIES		
LONG TERM LIABILITIES	0.00	00 000 00
Arena Roof Loan #6999-391	0.00	-20,000.00
2017 Rds/Wtr/Wste/Arena #6998-858	-427,583.48	-500,216.84
Garage 294 Fymt Rd #6999-148	-23,920.69	-48,419.89
2022 -1Ton Dble CabTrk #6998-364	-34,512.21	-50,891.73
2023 Tandem Plow Trk #6998-356	-163,374.60	-228,724.44
Water / Sewer Loan #6999-164	-339,813.60	-405,197.28
2020 Plow Truck Loan #6998-591	-18,816.00	-75,264.00
2020 Works Float #6998-444 2017 Arena Floor #6998-831	-8,218.21	-17,754.01 -636,483.39
2017 Arena Floor #0996-031 2022 Komatsu Loader#38318	-568,441.47	-030,463.39 -186,665.93
	-132,046.97 -72,589.89	-102,615.45
2022 Tiger Wheel Ldr Boom#38318		,
2021 ChevySilverado(RDS)#38318 2022 Chevy Silverado(REC)#38318	-31,451.37 -33,812,60	-44,460.69 -47,798.60
2022 Ottory Stiverauo(INEO)#30310	-33,812.60	-41,130.00
Total LONG TERM LIABILITIES	-1,854,581.09	-2,364,492.25
Equity		
Equity		
EQUITY		
Working Capital Reserve	-1,745,071.29	-1,895,071.29
Policing Reserve	-34,876.00	-34,876.00
Roads Reserve	-64,657.49	-64,657.49
Modernization Fund Reserve	-115,377.53	-115,377.53
Water Sewer Reserve	-584,366.86	-617,011.69
Generation/Water Sewer Reserve	-1,420,575.73	-1,420,575.73
Fire Equipment Reserve	-20,755.90	-20,755.90
Post Closure Landfill Reserve	-71,455.00	-71,455.00
Recreation Reserve	-19,045.55	-19,045.55
Total EQUITY	-4,076,181.35	-4,258,826.18
Total Liabilities	-10,111,490.64	-10,856,233.80

# **Balance Sheet**



**GL5410 Page**: 5 **Date**: Jan 08, 2025 **Time**: 3:57 pm

For Period Ending 31-Dec-2024

2024 2023

GENERAL FUND		
Equity		
EQUITY		
Balance at Beginning	684,968.91	0.00
Tangible Capital Surplus	-34,060,140.62	-34,060,140.62
Net Rev.(Def) for the period	-691,547.29	684,968.91
Unfunded Employee Benefits	98,078.00	98,078.00
Unfunded Landfill Closure Costs	3,244,900.00	3,244,900.00
Total EQUITY	-30,723,741.00	-30,032,193.71
Total Equity	-30,723,741.00	-30,032,193.71
Surplus/Deficit	757,660.80	937,004.44
Total GENERAL FUND	757,660.80	937,004.44
Total Surplus (-)/Deficit	757,660.80	937,004.44

### **Balance Sheet**



GL5410 Page: **Date:** Jan 08, 2025 **Time:** 3:57 pm

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For Period Ending 31-Dec-2024

**Report Options** Accounts: All

Cost Center 1 : All Cost Center 2 : All Cost Center 3 : All

Fund Level Selected Class Level Selected

Unposted Included Rollup Accounts Selected Summarize Cost Centers Selected

Group Level Selected Sub Group Level Selected

Category Level Selected Account Level Selected

Class Total Selected

Category Total Selected Account Total Selected

Print Surplus(-)/Deficit Selected

### January 2025

# CAO'S ADMINISTRATIVE REPORT TO COUNCIL

### **Administration**

### Rural Transit Fund

Agreement between participating municipalities has been sent to insurance for comment. It will come back to Committee for consideration in February.

### Fire Protection Grant

Attached to this report is the application form originally submitted. We have been approved and a funding agreement is being presented for council consideration under by-laws this evening.

The Bonnechere Union Public Library has been advised of a rental increase of 2% for 2025.

File Hold implementation continues. For 2025 we are working on transferring all permanent files to File Hold and we hope to have a summer student to assist us in records management. This will be presented at budget for consideration. This will increase efficiency and protect the information and records that belong to the Township.

The Alternate Voting method of vote by mail was recommended by Committee and a by-law will be presented for council consideration before the May 2025 due date.

The Mayor and I will be attending the ROMA conference from January 18<sup>th</sup> to January 21<sup>st</sup>. We have received notice that our delegations to the Ministry of Transportation and the Ministry of Finance have been accepted. Our delegation to the Ministry of the Environment was declined. However, I am making a presentation on Navigating the Future of Municipal Waste Management, and I hope this catches their attention regarding the challenges municipalities are facing.

### Pilot Project

From the end of June our Municipal Office hours have been reduced to 8:30 to 4:00. This has allowed staff 30 minutes a day to focus on tasks without interruption. With a small staff constantly asked to do more especially when it comes to funding applications and provincial reporting requirements this time has been greatly appreciated by staff. Staff is also very dedicated and if a resident called and scheduled to come in before or after-hours staff has always accommodated them during their set hours which could be 8 am or until 6 pm if we are here late for Council meetings anyway. This has reduced absenteeism as staff make appointments after hours where possible coming in at 8am and leaving at 4 for an appointment. I have not heard any concerns regarding these

hours, and I would like to recommend we make this a permanent change as it continues to improve employee productivity and morale.

I sent out emails to each member of council as AMO hotel registrations opened the morning of January 14<sup>th</sup>. Mayor Murphy is using her County allocation, and I have booked one room for Bonnechere Valley. Please let me know if you intend on attending, if you have not already done so.

# **Community Development**

Sarah Richer's Community Development Report is attached.

### **Planning and Licensing and Emergency Management**

Erica Rice's Planning, Licensing and Emergency Management Report is attached.

Respectfully submitted January 14, 2025

Annette Gilchrist, C.A.O.

### **COMMUNITY DEVELOPMENT REPORT**

Prepared by: Sarah Richer, Community Development Assistant Prepared for: January 14, 2025, Council Meeting Prepared on: January 7, 2025

- a) **Christmas Parade 2024:** For the original date, there was 18 groups registered in advance. We ended up with 18 groups registered for the re-scheduled date.
- b) **Career/Job Fair 2025:** I am discussing with Algonquin College Employment Services to potentially have them facilitate career/aptitude testing during the event. This is still in the early stages. If there is a cost associated with this, I will bring it forward to Council.
- c) **March Madness:** I am meeting with Camp Smitty on January 9<sup>th</sup> to discuss March Break Day Camp. I will reach out to local organizations to see what events they are hosting to create a March Madness Calendar again.
- d) **Swim Program:** Later on this month, I am meeting with NAW, LV, and WWR to discuss the opportunity to partner in a swim program again for 2025.
- e) **BV Newsletter**: The January/February 2025 newsletter was distributed before Christmas.
- f) Grant Applications Pending:
  - 1. **Canada Summer Jobs** submitted to help cover costs for summer students
  - Celebrate Canada submitted to help cover Fireworks and Bouncy Castle costs
  - Community Emergency Preparedness Grant submitted for generators at the Public Works garage and office
  - Community Sport and Recreation Infrastructure Fund submitted for two accessible play structures, accessible picnic tables, and new outdoor rink board
  - 5. **Connecting Links Program** submitted for rehabilitation of Highway 60
  - 6. **Green and Inclusive Community Buildings** submitted for the Eganville Arena and curling club GHG reduction and energy efficiencies
  - 7. **Housing-Enabling Water Systems Fund Intake 2** submitted for service upgrades and road rehabilitation on John St.
  - 8. **Summer Experience Opportunities Program** submitted for Tourism Ambassador/Tourist Booth Attendant
  - 9. **Ontario Transit Investment Fund** submitted to cover remainder of eligible costs for EV charger and cars pilot program
- g) Grant Applications Denied:
  - 1. Tourism Growth Program submitted for On This Spot Audio tour
- h) Grant Applications Approved:

1.	Fire Protection Grant - turnout gear dryer	- summitted fo	or particulate	blocking	nano l	noods a	and

### **PLANNING & LICENSING REPORT**

Prepared by: Erica Rice, Planning & Licensing Clerk Prepared for: Council Meeting January 14, 2025

### **ZONING:**

During the period of December 17, 2024 to January 10, 2025 the following inquiries, map diagrams and certificates were issued.

- SEBASTOPOL CON 10 LOTS 130 AND 14
- 5854 OPEONGO RD
- 134 Foymount Road

# **PLANNING:**

• Anne McVean, The County Planner and Nicole Moore, Junior Planner have moved their dates to Wednesdays. They will be at the Township on the following dates for 2025, February 5<sup>th</sup>, March 5<sup>th</sup> April 2<sup>nd</sup>, May 7<sup>th</sup>, June 4<sup>th</sup>, July 2<sup>nd</sup>, August 6<sup>th</sup>, September 3<sup>rd</sup>, October 1<sup>st</sup>, November 5<sup>th</sup> and December 3<sup>rd</sup>.

### **PUBLIC MEETINGS**

None

### **BUSINESS LICENCES**

None

### **MARRIAGE LICENCES**

None

### **LOTTERY LICENCES**

None

### **EMERGENCY MANAGEMENT REPORT**

Prepared by: Erica Rice, Planning & Licensing Clerk Prepared for: Council Meeting January 14, 2025

### **Compliance:**

Received an Email from Jeff Warren, our Field Representative for our area. Here is his response regarding the Township of Bonnechere Valley's Compliance.

Good afternoon Erica,

I have reviewed your municipal emergency management compliance submission and, in my estimation, it is **compliant** with the requirements of the *Emergency Management and Civil Protection Act* for the calendar year 2024. Subject to further review by my management, you should receive a compliance letter in the new year.

Thank you for your submission. I wish you and yours a wonderful – and safe – holiday season, and I look forward to working with you in 2025.

Sincerely,

### **Jeff Warren**

Field Officer / Capital Sector | Regional Field Services Branch

Emergency Management Ontario/Treasury Board Secretariat | Ontario Public Service

416-300-8093 | jeffrey.warren@ontario.ca



When the Township receives the Compliance Letter, I will place a copy in my report.

### **Alternate CEMC**

Dillan Holly has completed the IMS 100 - Introduction to Incident Management System which a requirement from Emergency Management Ontario.

He is on a list to complete the following courses:

Basic Emergency Management

Community Emergency Management Co-ordinator

IMS200 - Basic IMS\*

Case No.: 2024-07-1-2970325739

Saved: 09/04/2024 14:00

### Instructions

Before filling out the application read the entire FIRE PROTECTION GRANT INFORMATION PACKAGE. It may be useful to print a copy of the fire protection grant information package to refer to while completing the application. There may be some questions on this application that you are NOT required to complete, these will be noted clearly in the fire protection grant information package.

Information about eligible organizations and expenses are detailed in the fire protection grant information package.

Some fields in your application will already have the information you supplied during enrolment or from previous applications.

Answer each question fully or indicate "not applicable" if the question is not relevant or does not apply to your project. Answers may vary in length depending on the nature of your project or program.

Provide reasons and supporting data where applicable to support your application. Demonstrate how your project addresses the grant program priorities.

Prepare necessary support materials. Ensure you have all of the necessary support materials electronically (either scanned, pdf or attachment). The required attachments are listed below. The grant will be allocated proportionate to the number of active fire stations in a municipality.

Note that Ministry consideration of an application does not guarantee funding. Applications will be assessed on the basis of the information provided by the applicant within the completed application forms and for their ability to achieve the objectives of the program.

The Ministry cannot guarantee funding to all applicants, nor can the ministry ensure that the total amount requested by successful applicants will be granted. The ministry reserves the right, in its sole discretion, to fund or not fund any particular project or program for which an application is submitted. The decision to fund all or part of an applicant request will depend on its fit to the program priorities, assessment criteria and the overall demand of funds in the program.

### A - Organization Information

This section is not editable and displays information from your Transfer Payment Ontario (TPON) registration. The TPON system is a one-window self-serve registration system for submitting and updating organization profile information. All organizations receiving transfer payments from the Government of Ontario must register in the TPON system. If changes are required in Section A of your application, please make them in the TPON system. Once your information is revised, all future downloaded forms will include the updated information.

Organization Name:	Organization Legal Name:
The Township of Bonnechere Valley	THE CORPORATION OF THE MUNICIPALITY OF BONNECHER
Website URL:	CRA Business Number
www.bonnecherevalleytwp.com	887180610

### **B** - Organization Address Information

This section is not editable and displays information from your Transfer Payment Ontario (TPON) registration. The TPON system is a one-window self-serve registration system for submitting and updating organization profile information. All organizations receiving transfer payments from the Government of Ontario must register in the TPON system. If changes are required in Section B of your application, please make them in the TPON system. Once your information is revised, all future downloaded forms will include the updated information.

Business Address					
Unit Number:	Street Address 1: 49 Bonnechere Street/Rue East/Est				
Street Address 2:	City/Town:				
Box 100	Eganville				
Province:	Postal Code:				
ON	K0J1T0				
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Country:	
Canada	
Mailing Address1	
Unit Number:	Street Address 1
	49 Bonnechere Street/Rue East/Est
Street Address 2	City/ Town
Box 100	Eganville
Province	Postal Code
ON	K0J1T0
Country	
Canada	
C - Application Contact Information	
	ncluding whether or not they have signing authority. Contacts with the Applicant role will receive n, reports due, and payments. Contacts with the Payee role will receive notifications regarding

Add button below and submit the Fire Chief's contact information in the second area.

Contacts with signing authority will be prompted to digitally sign this form in Section H.

			Add	Remove	
Salutation: *	First Name: *	Last Name: *	-		
Mr.	Darryl	Wagner			
Primary:	Role: *	Email Address: *			
<b>✓</b>	Applicant	fire@eganville.com	m		
Title:	Department:	Phone Number (W	Phone Number (Work): *		
Fire Chief	Bonnnechere Valley Fire Dpt.	(613) 628-3101 x2	(613) 628-3101 x242		
Phone Number (Mobile):	Fax Number:	Signing Authority	Signing Authority		
(613) 312-7361	(613) 628-1336		<b>✓</b>		

Please enter the official having signing authority in the first section below. If the signing authority is not the Fire Chief, please select the

### **D** - Fire Department Information

Please complete the information below based on the current active fire stations and active full-time or volunteer firefighters as of the date of this application.

Please enter zero for the appropriate section below if you have no full-time or volunteer firefighters respectively.

Active Fire Stations *	No. of Full-Time Firefighters: *	No. of Volunteer Firefighters: *	
2	0	19	

### **Fire Department Annual Budget**

Please complete the table below with year 1 being the most recent approved budget

Fiscal Year	Operating Budget *	Capital Budget *
1 (most recent)		
2		
3		

E - Project Information		
Project End Date (mm/dd/yyyy) *		
06/30/2025		
Total Cost of the Project: *		
\$18,550.90		
Internet Connectivity		
n turnout gear. Purchase new particulate blocking hoods that will I knitted hoods.		

### Project Description: \*

Until recently the departments process to clean gear after contamination was to send it to an outside agency, which was time consuming and logistically complicated. To alleviate these issues the department was able to purchase an extractor, however, did not have the funds to purchase a dryer at the same time. A dryer was built in house, pictures are attached, but this dryer is still very slow and inefficient. There is an undue amount of time for firefighters to properly dry their gear. By purchasing the Ram Air Gear Dryer TG-4H 4 Unit Ambient Air and Heated Air Turnout Gear Dryer with Touchscreen Control, the department will have the ability to effectively dry turnout gear in house after the decontamination process.

In addition to this, by replacing existing hoods with Innotex Gray Particulate Blocking 24 Nano Hoods (NO PFAS), will prevent particulates that travel through traditional knitted hoods from coming in contact with any skin.

### Project Objectives: \*

To reduce or eliminate the possibility of carcinogens from coming in contact with skin on firefighters and decrease drying wait times after washing contaminated turnout gear.

### F - Budget

Please attach an itemized list along with the anticipated costs (not including taxes), categorized using the categories below to outline the individual equipment and installation costs included in this initiative.

Item	Description	Amount	
Anticipated Costs of Project components			
Cancer Prevention – Equipment and Supplies			
Cancer Prevention – PPE	20 x Innotex Gray Particulate Blocking 24 Nano Hoods (NO PFAS) \$\$4,380 + HST =	4,557.09	
Cancer Prevention – Minor Infrastructure	Ram Air Gear Dryer TG-4H 4 Unit Ambient Air and Heated Air Turnout Gear Dryer with	11,753.29	

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Installation Costs – Cancer Prevention - Minor Infrastructure	Ram Air Gear Dryer Installation/Delivery	450.00
Minor Infrastructure Modernization – Enhanced Broadband and Internet		
Installation Costs Minor Infrastructure Modernization – Enhanced Broadband and		
Other (specify)		
Total Expenditures		16,760.38

### **G** - Partnership Information

Please list any fire departments that have agreed to consolidate their allotments on this grant for the purposes of sharing equipment or services amongst the partners. Any partners listed will be contacted by the OFM to confirm their agreements prior to any funds be allocated.

Fire Department Name	Fire Chief (if applicable)	Comments	
			- +

### H - Declaration and Signing

Applicants are expected to comply with the Ontario Human Rights Code (the "Code") and all other applicable laws (<a href="http://www.ohrc.on.ca/en/ontario-human-rights-code">http://www.ohrc.on.ca/en/ontario-human-rights-code</a>). Failure to comply with the letter and spirit of the Code will render the applicant ineligible for a grant and, in the event a grant is made, liable to repay the grant in its entirety at the request of the Ministry. Applicants should be aware that Government of Ontario institutions are bound by the Freedom of Information and Protection of Privacy Act, R.S.O. 1990, c.F.31 (<a href="https://www.ontario.ca/laws/statute/90f31">https://www.ontario.ca/laws/statute/90f31</a>), as amended from time to time, and that any information provided to them in connection with this application may be subject to disclosure in accordance with that Act. Applicants are advised that the names and addresses of organizations receiving grants, the amount of the grant awards, and the purpose for which grants are awarded is information made available to the public.

### **Declaration**

The Applicant hereby certifies as follows:

- (a) the information provided in this application is true, correct and complete in every respect;
- (b) the Applicant understands any funding commitment will be provided by way of an approval letter signed by the responsible Minister and will be subject to any conditions included in such a letter. Conditions of funding may include the requirement for a funding agreement obligating the funding recipient to report on how the funding was spent and other accountability requirements;
- (c) the Applicant has read and understands the information contained in the Application Form;
- (d) the Applicant is aware that the information contained herein can be used for the assessment of grant eligibility and for statistical reporting;
- (e) the applicant understands that it is expected to comply with the Ontario Human Rights Code and all other applicable laws;
- (f) the Applicant understands that the information contained in this application or submitted to the Ministry in connection with the grant is subject to disclosure under the Freedom of Information and Protection of Privacy Act;
- (g) the Applicant is not in default of the terms and conditions of any grant, loan or transfer payment agreement with any ministry or agency of the Government of Ontario:
- (h) I am an authorized signing officer for the Applicant.

### **Applicant**

Mr. Darryl Wagner Fire Chief

(w): (613) 628-3101 x242

(c): (613) 312-7361 Email: fire@eganville.com

Signature Darryl Wagner

Date/Time 04/09/2024 13:58:55

Please validate your application by clicking the Validate button before submitting the form back to Transfer Payment Ontario.

### **Annette Gilchrist**

From: AMO Policy <policy@amo.on.ca>
Sent: Monday, December 16, 2024 3:28 PM

**To:** Annette Gilchrist

**Subject:** AMO Policy Update - Pre-Budget Key Messages for Use at ROMA Delegations, Conservation

Authority Fees, Energy Supply and Distribution Plans, Environmental Bill



# AMO Policy Update – Pre-Budget Key Messages for Use at ROMA Delegations, Conservation Authority Fees, Energy Supply and Distribution Plans, Environmental Bill

# **Pre-Budget Key Messages for Use at ROMA Delegations**

Ontario's municipalities are strongest when they speak with one voice, highlighting issues that are important to communities across the province and consistently asking for the same fix from the province.

The 2025 ROMA Conference provides an important opportunity to link local examples to what municipalities are saying province-wide on key priorities. AMO asks that you consider incorporating AMO's <u>pre-budget key messages</u> into your conversations with Ministers at ROMA. Messages focus on the need for:

- new ways to fund housing-enabling infrastructure
- the province to reduce its reliance on municipal tax dollars, to help municipalities to focus on rising costs of core municipal responsibilities like policing
- the province to make significant and comprehensive investments in income support, mental health and addictions services as well as community and supportive housing to address homelessness

In addition to these key priorities, we know that many ROMA members plan to raise concerns with *Provincial Offences Act* administration. Recently, AMO wrote to Minister Downey calling for a third-party review of the system to address ongoing challenges. You may wish to consider key messages from the <u>letter</u> as part of a consistent, sector-wide ask.

# **Conservation Authority Fee Freeze**

The Ministry of Natural Resources and Forestry recently provided direction to Conservation Authorities that it will be freezing conservation authority fees for another year, until the end of 2025. The freeze was originally put in place on January 1, 2023 to help the province build 1.5 million homes by 2031. This will mark the third year that the freeze is being extended.

Conservation Authorities provide key services that benefit municipalities by protecting residents, safeguarding infrastructure, and enhancing the overall quality of life within the community. AMO will continue to advocate for:

- The ability of conservation authorities to set fees that accurately reflect the value of their services. These fees should be transparent, defensible, and publicly available.
- A fee structure that establishes a reliable, long-term funding model for conservation authorities. This would mitigate potential financial risks for municipalities while addressing concerns about strained staffing capacity within these crucial environmental organizations.

# **Province Expanding Energy Procurements**

The Minister of Energy and Electrification <u>has announced</u> direction to the Independent Electricity System Operator (IESO) to increase energy procurements by:

- Expanding the amount of new electricity generation infrastructure being procured under the Second Long-Term Procurement (LT2) by 50%.
   IESO will award contracts annually between 2026 and 2029
- Developing options for additional procurements to:
  - Get "long-lead resources" such as hydroelectric and long-duration energy storage, and
  - Re-contract existing and get new small-scale electricity generation such as small solar installations

AMO anticipates that this expanded approach to energy procurement will lead to an increase in requests for municipal approvals on proposed energy projects within their communities. AMO continues to collaborate with the IESO and the province to ensure municipalities have the necessary support to make informed decisions on energy projects. This includes AMO's development of a municipal toolkit, which will be launched in the New Year.

# **OEB New Connections for Housing Development**

AMO <u>provided comments</u> to the Ontario Energy Board (OEB) on proposed changes to the Distribution System Code. These changes aim to lower the upfront costs for homebuyers in new developments by directing electricity companies to recover the costs of building new 'last mile' power lines over a longer period. This could spread costs across a larger pool of residents, making housing more affordable. AMO continues to advocate for a solution that ensures the cost and risk shift away from homebuyers without burdening municipalities or local distribution corporations.

# Response to Environmental Bill

AMO <u>provided comments</u> on Environmental Registry postings related to Bill 228, Resource Management and Safety Act, 2024. Comments addressed a range of environmental proposals, including:

- Advocacy for the province to absorb any new costs associated with a new wildland fire modernization framework
- Support for the province's plan to reduce oil and gas well hazards, and
- Support for the province's efforts to mitigate climate change through the development of a commercial carbon storage framework.

\*Disclaimer: The Association of Municipalities of Ontario (AMO) is unable to provide any warranty regarding the accuracy or completeness of third-party submissions. Distribution of these items does not imply an endorsement of the views, information or services mentioned.

Association of Municipalities of Ontario

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155 University Ave Suite 800 | Toronto, ON M5H 3B7 CA

### **Annette Gilchrist**

From: Minister of Infrastructure <Minister.MOI@ontario.ca>

Sent: Monday, December 23, 2024 2:23 PM

**To:** Minister of Infrastructure

Cc: Clayton, Angela (IO); Veshkini, Ali (MOI); Vienneau, Jill (MOI); Singh, Amar;

brosborough@amo.on.ca

**Subject:** Supporting Ontario's 2025 Connectivity Objectives: Municipal Guidance and Expectations |

Soutenir les objectifs connectivité de 2025 de l'Ontario : Orientations et attentes municipales

### Good afternoon,

The Government of Ontario has committed nearly \$4 billion to provide every community across Ontario with reliable, high-speed internet access by the end of 2025. Municipalities play a critical role in the success of designated broadband projects by coordinating access to rights-of-way required for broadband infrastructure deployment. As we work together for a more connected Ontario, we recognize that broadband expansion is a strategic initiative for all municipalities as it provides residents with access to essential online services, supports economic growth and creates opportunities for education, commercial and community development.

Ongoing sector engagement has effectively advanced the government's connectivity objectives by identifying barriers to project progress and prioritizing solutions through legislative, regulatory, operational, and administrative actions. Infrastructure Ontario (IO) and the Technical Assistance Team (TAT) have identified opportunities for delivery partners to enhance their effectiveness in supporting the deployment of broadband infrastructure. This letter aims to clarify the role of municipalities in the designated broadband projects program, and helps to identify areas to focus your efforts to build strong partnerships with ISPs, expedite broadband deployment, and better serve the residents and businesses in your region.

The province has put legislative provisions in place to support broadband deployment through the *Building Broadband Faster Act*, 2021 (BBFA). Ontario municipalities whose boundaries include the geographic areas where there are designated broadband projects are required to provide right of way access for the construction or operation of a designated broadband project. The BBFA also requires local governments to adhere to specific timelines for permitting and approvals for broadband projects, and outlines data sharing requirements. TAT tracks municipal compliance with BBFA timelines. Additionally, the BBFA authorizes the Minister of Infrastructure to issue notices and orders that require certain broadband stakeholders to complete work if the minister believes they have failed to meet applicable requirements.

Given municipalities' role as a key delivery partner, it is important to understand your responsibilities, especially around negotiating deployment terms and managing right-of-way access with Internet Service Providers (ISPs). We expect that municipalities put their best efforts forward to collaborate with ISPs on:

- Running Line and Installation Depth Requirements: Municipalities should strive, when possible,
  to accommodate ISPs' running line and depth proposals. Any location requirements, whether
  implemented through municipal by-laws or through a Municipal Access Agreement (MAA), that vary
  from ISPs' proposed running lines are expected to be connected to a legitimate technical and/or
  geographic limitation or planned capital works project.
- New Aerial Infrastructure Proposals: In rural road segments that require aerial deployment, ISPs
  may propose adding new poles or additional pole lines. Municipalities should seek to accommodate
  new pole installations in the public right-of-way where possible and not place moratoriums on new
  pole lines. These proposals seek to take advantage of the accelerated deployment timelines and
  cost efficiencies by leveraging aerial infrastructure.
- Alignment with Asset Management Plans: Municipalities are expected to work collaboratively and negotiate reasonably with ISPs with respect to aligning long-term asset management plans to ISP Page 142 of 189

- proposals for deployment. Municipalities should not reject an ISP's proposal based on excessive caution of future capital works and should enter good-faith negotiations with ISPs to agree on reasonable cost-sharing proposals for maintenance and relocation based on industry standards.
- Reasonable application of Causal Costs when developing Permit Fees: Municipalities are
  expected to calculate Municipal Consent Permit Application fees in a reasonable manner adhering to
  the tenets of cost recovery and cost neutrality.

Once municipalities have agreed with ISPs on deployment proposals, they should avoid making midprogram changes to technical requirements. These changes cause significant network redesign, additional costs, and drive project delays. By following these guidelines and taking a collaborative approach when working with ISPs, municipalities can effectively support the acceleration of broadband deployment.

The Ministry of Infrastructure and Infrastructure Ontario in partnership with the Eastern Ontario Regional Network developed a Municipal Access Agreement (MAA) template to support municipalities in negotiations over municipal right-of-way. This resource was recently shared through the Association of Municipalities of Ontario and is a valuable tool to expedite negotiations and ensure construction proceeds without delay.

The Ministry also expects ISPs to remain a good partner to municipalities and act in good faith when negotiating municipal rights of way. The TAT team monitors ISPs for the level of engagement they undertake with municipalities and assesses whether sufficient information-sharing has taken place. MOI will also be holding ISPs to account to work constructively and collaboratively with municipalities. If you have any concerns or questions, feel free to email <a href="mailto:broadband@ontario.ca">broadband@ontario.ca</a> or the TAT Team.

For additional information on municipalities role in broadband deployment and the legislative and regulatory requirements in place to help support the government's commitment to connect all households by the end of 2025, please see <u>Guideline 3.0: Building Broadband Faster in Ontario</u>.

Your commitment and leadership in advancing the Government's broadband objectives is sincerely appreciated. Thank you, in advance, for your efforts to ensure timely, successful deployment in your community and for supporting our broader goal of providing every community across Ontario with access to reliable, high-speed internet, by the end of 2025.

We remain committed to supporting our municipal partners and are prepared to explore any options that can expedite the approval process and provide certainty for municipalities. The Ministry of Infrastructure will host a municipal roundtable and other webinars as necessary in the new year. If you have any questions about the roles and responsibilities of municipalities within Ontario designated broadband projects, or any feedback, please reach out to the Technical Assistance Team at <a href="mailto:TAT@infrastructureontario.ca">TAT@infrastructureontario.ca</a>.

Sincerely,

The Honourable Kinga Surma Minister of Infrastructure

cc. Angela Clayton, President and Chief Executive Officer, Infrastructure Ontario Brian Rosborough, Executive Director, Association of Municipalities of Ontario Ali Veshkini, Deputy Minister, Ministry of Infrastructure Jill Vienneau, Assistant Deputy Minister, Ministry of Infrastructure Amar Singh, Executive Vice President, Infrastructure Ontario **Confidentiality Warning:** This e-mail contains information intended only for the use of the individual(s) named above. If you have received this e-mail in error, we would appreciate it if you could advise us through the Minister's website at <a href="https://www.ontario.ca/page/ministry-infrastructure">www.ontario.ca/page/ministry-infrastructure</a> and destroy all copies of this message. Thank you.

### Bonjour,

Le gouvernement de l'Ontario s'est engagé à verser près de 4 milliards de dollars dans le but de fournir à chaque communauté de l'Ontario un accès à un service Internet à haute vitesse fiable d'ici à la fin de 2025. Les municipalités jouent un rôle essentiel dans la réussite des projets désignés pour la large bande en coordonnant l'accès aux emprises nécessaires au déploiement de l'infrastructure à large bande. Alors que nous travaillons ensemble pour bâtir un Ontario plus connecté, nous reconnaissons que l'expansion de la large bande constitue une initiative stratégique pour toutes les municipalités, car elle permet aux résidents d'accéder à des services en ligne essentiels, soutient la croissance économique, en plus de créer des occasions pour l'éducation, le développement commercial et communautaire.

L'engagement continu du secteur a permis de faire progresser efficacement les objectifs de connectivité du gouvernement en définissant les obstacles à l'avancement des projets et en accordant la priorité aux solutions par des actions législatives, réglementaires, opérationnelles et administratives. Infrastructure Ontario (IO) et l'équipe de soutien technique ont relevé des possibilités pour les partenaires de livraison d'améliorer leur efficacité dans le soutien au déploiement de l'infrastructure à large bande. Cette lettre vise donc à clarifier le rôle des municipalités dans le programme des projets à large bande et à répertorier les domaines dans lesquels vous pouvez concentrer vos efforts afin d'établir des partenariats solides avec les fournisseurs de services Internet, accélérer le déploiement de la large bande et mieux servir les résidents et les entreprises de votre région.

La province a mis en place des dispositions législatives pour soutenir le déploiement de la large bande au moyen de la *Loi de 2021 sur la réalisation accélérée de projets d'Internet à haut débit (LRAPIHD)*. Les municipalités de l'Ontario dont les limites incluent les secteurs géographiques où il existe des projets désignés de large bande sont tenues de fournir un accès à l'emprise pour la construction ou l'exploitation d'un projet désigné de large bande. La LRAPIHD exige également que les gouvernements locaux respectent des délais spécifiques pour l'obtention des permis et des approbations pour les projets à large bande, en plus de décrire les exigences en matière d'échange de données. L'équipe de soutien technique assure le suivi de la conformité des municipalités avec les échéances de la LRAPIHD. Par ailleurs, la LRAPIHD autorise le ministre de l'Infrastructure à émettre des avis et des ordonnances exigeant que certains acteurs du secteur de la large bande achèvent des travaux si le ministre estime qu'ils n'ont pas respecté les exigences applicables.

Étant donné le rôle des municipalités en tant que principal partenaire, il est important de comprendre vos responsabilités, notamment en ce qui concerne la négociation des conditions de déploiement et la gestion de l'accès à l'emprise avec les fournisseurs de service Internet. Nous attendons donc des municipalités qu'elles mettent tout en œuvre pour collaborer avec les fournisseurs de service Internet:

- Exigences relatives à la profondeur des lignes de service et des installations : Dans la mesure du possible, les municipalités doivent s'efforcer d'accepter les propositions des fournisseurs de service Internet concernant la profondeur des lignes de service et des installations. Toutes les exigences relatives à l'emplacement, qu'elles soient mises en œuvre par des règlements municipaux ou par un accord d'accès aux corridors de services municipaux (AACSM), qui diffèrent des lignes de service proposées par les fournisseurs de service Internet devraient être liées à une limitation technique et/ou géographique légitime ou à un projet d'infrastructures prévu.
- Nouvelles propositions d'installation pour les lignes aériennes: Sur les tronçons de routes rurales qui nécessitent un déploiement de lignes aériennes, les fournisseurs de service Internet peuvent proposer d'ajouter de nouveaux poteaux ou des files de poteaux supplémentaires. Les Page 144 of 189

municipalités doivent s'efforcer d'installer les nouveaux poteaux dans l'emprise publique lorsque cela est possible et ne pas imposer de moratoire sur les nouvelles files de poteaux. Ces propositions visent à tirer parti des délais de déploiement accélérés et des économies réalisées en exploitant l'infrastructure pour les lignes aériennes.

- Harmonisation avec les plans de gestion des actifs: Les municipalités sont censées collaborer et négocier raisonnablement avec les fournisseurs de service Internet afin d'harmoniser les plans de gestion des actifs à long terme sur les propositions de déploiement des fournisseurs de service Internet. Les municipalités ne doivent pas rejeter la proposition d'un fournisseur de service Internet en raison d'une prudence excessive à l'égard des futurs travaux d'investissement et doivent donc entamer des négociations de bonne foi avec les fournisseurs de service Internet afin de convenir de propositions raisonnables de partage des coûts pour la maintenance et la réinstallation, en fonction des normes du secteur.
- Application raisonnable des coûts de causalité lors de l'élaboration des droits de permis : On s'attend à ce que les municipalités calculent les frais de demande de permis de consentement municipal de manière raisonnable en respectant les principes de recouvrement des coûts et de neutralité des coûts.

Une fois que les municipalités se sont mises d'accord avec les fournisseurs de service Internet sur les propositions de déploiement, elles doivent éviter de modifier les exigences techniques en cours de programme. Ces changements entraînent une refonte importante du réseau, des coûts supplémentaires, sans compter les retards dans les projets. En suivant ces lignes directrices et en adoptant une approche collaborative lorsqu'elles travaillent avec les fournisseurs de service Internet, les municipalités peuvent soutenir efficacement l'accélération du déploiement de la large bande.

Le ministère de l'Infrastructure et Infrastructure Ontario, en partenariat avec le Réseau régional de l'Est de l'Ontario, a mis au point un modèle d'accord d'accès aux corridors de services municipaux (AACSM) dans le but d'aider les municipalités à négocier les emprises municipales. Cette ressource a récemment été partagée par l'Association of Municipalities of Ontario et constitue un outil précieux visant à accélérer les négociations et faire en sorte que la construction se déroule sans retard.

Le ministère attend également des fournisseurs de service Internet qu'ils demeurent un bon partenaire pour les municipalités et qu'ils agissent de bonne foi lorsqu'ils négocient les emprises municipales. L'équipe de soutien technique contrôle le niveau d'engagement des fournisseurs de services Internet avec les municipalités et évalue si un échange de renseignements suffisant a eu lieu. INF demandera également aux fournisseurs d'accès à Internet de travailler de manière constructive et en collaboration avec les municipalités. Si vous avez des préoccupations ou des questions, n'hésitez pas à envoyer un courriel à broadband@ontario.ca ou à l'équipe de soutien technique.

Pour de plus amples renseignements sur le rôle des municipalités dans le déploiement de la large bande et sur les exigences législatives et réglementaires en place pour soutenir l'engagement du gouvernement de connecter tous les ménages d'ici à la fin de 2025, veuillez consulter le guide des <u>Lignes directrices 3.0 :</u>
Réalisation accélérée de projets d'Internet à haut débit en Ontario

Nous apprécions sincèrement votre engagement et votre leadership dans la promotion des objectifs du gouvernement concernant la large bande. Nous vous remercions à l'avance pour les efforts que vous déployez afin d'assurer un déploiement rapide et réussi dans votre communauté et pour votre soutien à notre objectif plus large de fournir à chaque communauté de l'Ontario un accès à un service Internet à haute vitesse fiable d'ici à la fin de 2025.

Nous restons déterminés à soutenir nos partenaires municipaux et sommes prêts à explorer toutes les options susceptibles d'accélérer le processus d'approbation et d'apporter des certitudes aux municipalités. Le ministère de l'Infrastructure organisera une table ronde municipale et d'autres webinaires au besoin au cours de la nouvelle année. Si vous avez des puestions sur les rolles et les responsabilités des municipalités

au sein des projets à large bande désignés par l'Ontario, ou si vous avez des commentaires, veuillez communiquer avec l'équipe de soutien technique au <u>TAT@infrastructureontario.ca</u>.

Cordialement,

L'honorable Kinga Surma Ministre de l'Infrastructure

c. c. Angela Clayton, présidente-directrice générale, Infrastructure Ontario Brian Rosborough, directeur général, Association of Municipalities of Ontario Ali Veshkini, sous-ministre, ministère de l'Infrastructure Jill Vienneau, sous-ministre adjointe, ministère de l'Infrastructure Amar Singh, vice-président directeur, Infrastructure Ontario

Avis de confidentialité: Ce courriel contient des renseignements destinés uniquement aux personnes dont le nom figure cidessus. Si vous le recevez par erreur, nous vous serions très reconnaissants de nous en aviser en vous servant du lien suivant du site du ministre <a href="www.ontario.ca/fr/page/ministere-de-linfrastructure">www.ontario.ca/fr/page/ministere-de-linfrastructure</a> et de détruire toute copie de ce message. Merci d'avance.

Office of the County Warden



9 INTERNATIONAL DRIVE PEMBROKE, ON, CANADA K8A 6W5 613-735-7288 FAX: 613-735-2081 www.countyofrenfrew.on.ca

December 16, 2024

Hon. Sylvia Jones Minister of Health 5<sup>th</sup> Floor, 777 Bay Street Toronto, ON M7A 2J3 Via email: Sylvia.jones@ontario.ca

The emain symmetries containers

Dear Hon. Sylvia Jones:

I am writing to express my support for the Robbie Dean Family Counselling Centre as they seek funding from the Ministry of Health to expand their vital mental health services in Renfrew County. During the past 11 years, the Centre has established itself as an indispensable resource for individuals and families in our community, providing free, accessible, and culturally adaptive mental health counselling to those who need it most. Research has shown the quality of a student's mental health has a bearing on their academic performance, their social relationships, and their future wellness, employment, and health. It is thought between 50 and 70 per cent of mental illnesses emerge before the age of 18 years.

In 2022, Statistics Canada reported suicide is the second leading cause of death in youth and young adults aged 15 to 24 years. They further report slightly over 20% of all adolescent deaths are attributed to suicide. This causes a significant and serious ripple effect in the reminder of the community. Our community is no different, and I am certain the Robbie Dean Family Counselling Centre can offer specific details. As you are no doubt aware CAMH reports "the economic burden of mental illness in Canada is an estimated \$51 billion per year including health care costs, lost productivity and reductions in health-related quality of life". The Robbie Dean Family Counselling Centre is uniquely positioned to address the pressing mental health needs of our region.

Their programs serve over 1,200 individuals annually and target vulnerable populations, including Indigenous peoples, low-income individuals, seniors, farmers, and newcomers. In light of the increasing cost of living, rising poverty rates, and limited access to affordable mental health services, the Centre's work is more critical than ever.

Programs offered support people from various walks-of-life as they develop skills: identifying and managing conflicting or overpowering emotions, examine or guide in building healthy relationships, planning, organizing and completing daily activities we take for granted. All of the aforementioned in combination with problem-solving can assist our community members with their present and future mental health. It can also assist present day students stabilize and improve their academic performance.

Informed family members or friends in the community noticing warning signs or being aware of risk factors of the need for mental health support is crucial. Community members in need may not feel comfortable in confiding in staff at and accessing services at the crowded frenzied environment of the local emergency room.

As a key stakeholder in the province of Ontario, the County of Renfrew plays an important role in advocating for and supporting services that enhance the quality of life for its residents. Our government provides child care, Ontario Work, Paramedic Services, Renfrew County VTAC, Renfrew County Housing and a variety of outreach assessment and treatment services. We feel it is vital to the health of our community to strengthen the Robbie Dean Family Counselling Centre's ability to maintain programming, reduce barriers to care, and build a healthier, more inclusive community for all by granting them sustainable and predictable funding

Thank you for considering this important request. We want to ensure that the Robbie Dean Family Counselling Centre continues to be a lasting beacon of hope and healing in our community.

I can be reached at <u>warden@countyofrenfrew.on.ca</u> or 613-401-7186 at any time, or through <u>gdombroski@countyofrenfrew.on.ca</u>.

Sincerely,

Peter Emon, Warden County of Renfrew

warden@countyofrenfew.on.ca

c: MPP John Yakabuski, Renfrew-Nipissing-Pembroke
 Mayor Ron Gervais, City of Pembroke
 All Municipalities in County of Renfrew

#### **Annette Gilchrist**

From: AMO Policy <policy@amo.on.ca>
Sent: Thursday, January 09, 2025 11:04 AM

**To:** Annette Gilchrist

**Subject:** AMO Policy Update – Reports on Ontario's Homelessness Crisis, Water and Wastewater Utility

Feasibility



# AMO Policy Update – New Reports on Ontario's Homelessness Crisis, Water and Wastewater Utility Feasibility

#### **AMO Launches Groundbreaking Homelessness Study**

#### News Release

Today the Association of Municipalities of Ontario (AMO) released a comprehensive report titled "<u>Municipalities Under Pressure: The Growing Human and Financial Cost of Ontario's Homelessness Crisis</u>" that reveals the unprecedented and growing toll of homelessness on individuals, families, communities, and governments. It outlines the risk of inaction and shows there is a reasonable path forward.

The study was conducted by HelpSeeker Technologies, in partnership with AMO, the Ontario Municipal Social Services Association (OMSSA) and the Northern Ontario Service Deliverers Association (NOSDA).

The study's findings indicate that Ontario is at a tipping point in its homelessness crisis. More than 80,000 Ontarians were known to be homeless in 2024, a number that has grown by more than 25 per cent since 2022. Without significant intervention, homelessness in Ontario could double in the next decade, and reach nearly 300,000 people in an economic downturn. The crisis stems from decades of underinvestment in deeply affordable housing, income support and mental health and addictions treatment, combined with escalating economic pressures on communities.

The report proposes a fundamentally new approach that focuses on longterm housing solutions over temporary emergency measures and enforcement. AMO urges provincial and federal governments to take significant, long-term action on affordable housing, mental health and addictions services, and income supports to fix homelessness and improve communities' economic foundations and quality of life.

You can find a communications toolkit, including AMO's backgrounder, a customizable news release, and social media cards on the <u>AMO website</u>.

#### Water and Wastewater Utility Feasibility Study

On January 8, AMO's business services arm (LAS) released a <u>feasibility</u> <u>study</u> that explores the opportunity and considerations for managing water and wastewater under a municipally-led Municipal Services Corporation. This work was supported by an expert panel and will be featured in the upcoming 2025 ROMA Conference programming in late January.

The study complements the AMO-MFOA water and wastewater <u>backgrounder</u>, which provided a fact-base on the opportunities and challenges of this model. AMO believes that Municipal Service Corporations can be a valuable organizational and governance tool, particularly for small-to-medium-sized municipalities lacking the tax base to support costly infrastructure renewal and expansion. For these communities, Municipal Service Corporations offer a potentially helpful mechanism to increase administrative and technical capacity and financial sustainability for water and wastewater infrastructure. However, it's crucial that these corporations be planned openly, thoughtfully, and carefully under municipalities' leadership.

This policy update is also available on <u>AMO's Website</u>.

\*Disclaimer: The Association of Municipalities of Ontario (AMO) is unable to provide any warranty regarding the accuracy or completeness of third-party submissions. Distribution of these items does not imply an endorsement of the views, information or services mentioned.

Association of Municipalities of Ontario

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Ph.# (705) 636-7752 Fax # (705) 636-0527 https://townofkearney.ca email admin@townofkearney.ca

nttps://townorkearney.ca/email/admini@townorkearney.ca

December 19, 2024,

Dear Hon. Paul Calandra, Minister of Municipal Affairs and Housing,

Thank you for your recent communication regarding the changes to the Planning Act through the More Homes Built Faster Act, 2022, and the Cutting Red Tape to Build More Homes Act, 2024.

While we appreciate the government's efforts to address the housing supply crisis by promoting the creation of additional residential units (ARUs), we must express our concerns about the applicability of these changes in rural municipalities.

The "as-of-right" permission to develop up to three units per lot is only permitted in urban areas where municipal servicing is provided. In these areas, the demand for housing is high, and land is scarce. However, in rural municipalities, where population density is lower and land availability is not typically a constraint, these changes do not apply.

Rural municipalities often struggle with infrastructure limitations, specifically with water supply, sewage systems, and transportation networks. While these changes the Province has made does cut red tape for urban areas of Ontario, they do not address constraints rural municipalities deal with when trying to increase density without municipal servicing Additionally, the increased residential density permitted by the amendments may not be compatible with the rural character and lifestyle that residents value.

We believe that a one-size-fits-all approach to ARU development may inadvertently overlook the distinct needs of rural communities. As municipalities in rural, Northern Ontario have before, we urge the government to consider creating tailored policies that recognize the specific conditions and requirements of rural areas, ensuring that any regulatory changes support sustainable and contextually appropriate growth.

We appreciate the opportunity to provide our feedback and look forward to working collaboratively with the Ministry of Municipal Affairs and Housing to develop solutions that are beneficial to all Ontarians and where they choose to live.

Sincerely,

Mayor, Cheryl Philip

On behalf of the Council of the Corporation of the Town of Kearney



### COUNCIL RESOLUTION # 2024 - 398

Date: December 19, 2024

MOVED BY: SECONDED BY: Beaucage, Keven Beaucage, Keven Pateman, Heather Pateman, Heather Rickward, Michael – Deputy Mayor Rickward, Michael – Deputy Mayor Sharer, Jill Sharer, Jill WHEREAS the Council of the Corporation of the Town of Kearney has received a communication from the Minister of Municipal Affairs and Housing, Paul Calandra, regarding changes to the Planning Act through the More Homes Built Faster Act, 2022, and the Cutting Red Tape to Build More Homes Act, 2024; AND WHEREAS this announcement from Minister Calandra does not fully address the needs of Rural or Northern municipalities; NOW THEREFORE BE IT RESOLVED that Council confirms their desire for the attached letter to be sent to the Minister of Municipal Affairs & Housing, Paul Calandra; MPP Graydon Smith; MP Scott Aitchison; Premier Doug Ford; AMO; FONOM; ROMA and to affected municipalities in Rual/Northern Ontario for their support. DEFEATED 🗆 Recorded Vote Requested by: Recorded Vote: For Opposed Beaucage, Keven Pateman, Heather Philip, Cheryl - Mayor Rickward, Michael – Deputy Mayor Sharer, Jill 



November 29, 2024

Sent via email to: <a href="mailto:premier@ontario.ca">premier@ontario.ca</a>; <a href="mailto:minister.mah@ontario.ca">minister.mah@ontario.ca</a>; <a href="mailto:minister.mah.">minister.mah.</a> <a href="mailto:minister.mah.">minister.mah.</a>

#### **Premier of Ontario**

Legislative Building Queen's Park Toronto, ON M7A 1A1

#### The Honourable Paul Calandra

Minister of Municipal Affairs and Housing 17<sup>th</sup> Floor, 777 Bay Street Toronto, ON M7A 2J3

#### The Honourable Stephen Lecce

Minister of Energy and Electrification 10<sup>th</sup> Floor, 77 Grenville Street Toronto, ON M7A 2C1

# RE: Guelph City Council Resolution to Enable Municipalities to Charge Fees for use of Municipal Property by Gas Utilities

Dear Premier Ford, Minister Calandra and Minister Lecce,

Guelph City Council at its meeting held on November 26, 2024 passed a resolution regarding the ability of municipalities to charge gas utilities for their use of municipal property, which included the following motions:

- 1. That Council request the Province of Ontario to amend section 9 of Regulation 584/06 under the Municipal Act, 2001, to permit municipalities to charge fair fees to for-profit gas utilities for their use of public property, as municipalities do in most other provinces.
- 2. That Council direct staff, to the satisfaction of the DCAO of IDE, to negotiate a Franchise Agreement with the gas distribution company that:
  - a. will allow the City of Guelph to charge fees for use of public property if and when Ontario Regulation 584/06 is amended to allow such charges,
  - will ensure that the City of Guelph is not liable to pay for any gas infrastructure relocations needed due to conflicts with municipal infrastructure, and
  - c. will ensure future charges for use of municipal property is not passed on to Guelph customers of the gas distribution company.
- 3. That the City of Guelph supports, in principle, the Bill 219, "No Free Ride for Fossil Fuels Act, 2024" tabled November 4, 2024 by Guelph MPP Mike Schreiner.

City Hall 1 Carden St Guelph, ON Canada N1H 3A1

T 519-822-1260 TTY 519-826-9771

guelph.ca



Across most of Canada, municipalities charge for-profit gas utilities fees for the use of municipal property. This revenue supports municipalities in managing abandoned gas distribution infrastructure and any conflicts with municipal infrastructure without increasing the financial burden on property taxpayers. However, in Ontario, Section 9 of *O.Reg.* 584/06 under the *Municipal Act,* 2001 prohibits municipalities from charging for-profit gas utilities these fees. If the charging of these fees is permitted, revenues would provide much needed funding towards essential City services and programs, and support the City in funding any future work associated with gas distribution infrastructure.

As Guelph seeks to renew its Franchise Agreement, which sets out the conditions for the use of municipal property by the gas distribution company, there is an opportunity to review the compensation framework for municipalities across Ontario. Many sectors and individuals are increasingly transitioning away from natural gas in favour of cleaner and carbon-free technologies, and Guelph Council believes municipalities should not be locked in to long-term agreements which limit the ability of municipalities to receive fair compensation from for-profit gas distribution companies.

As such, Guelph City Council requests the Province of Ontario amend section 9 of O.Reg. 584/06 under the Municipal Act, 2001, to permit municipalities to charge fees to for-profit gas utilities for their use of public property. Additionally, Guelph City Council would like to express its support, in principle, for Bill 219 – the No Free Ride for Fossil Fuels Act, 2024, which would enshrine the right of municipalities to charge fees under the Municipal Act, 2001, and the City of Toronto Act, 2006.

Sincerely,

#### Intergovernmental Services on behalf of Guelph City Council

Chief Administrative Office Intergovernmental.relations@guelph.ca

City Hall, 1 Carden Street, Guelph ON N1H 3A1

519-822-1260 x5602 **TTY:** 519-826-9771

CC: Mike Schreiner, Member of Provincial Parliament for Guelph;

Ontario's Big City Mayors

Association of Municipalities of Ontario

All Ontario Municipalities



#### **City of Stratford, Corporate Services Department**

Clerk's Office

City Hall, P. O. Box 818, Stratford, Ontario N5A 6W1

Tel: 519-271-0250, extension 5237

Email: clerks@stratford.ca Website: www.stratford.ca

December 18, 2024

**Sent via email**: InterGovernmental.Relations@guelph.ca

Intergovernmental Services Chief Administrative Office The City of Guelph City Hall, 1 Carden Street, Guelph ON N1H 3A1

# Re: Resolution Enabling Municipalities to Charge Fees for use of Municipal Property by Gas Utilites

We acknowledge receipt of your correspondence dated November 29, 2024, regarding the above-mentioned matter.

The said correspondence was provided to Stratford City Council for their consideration as part of the December 16, 2024, Council meeting Consent Agenda (CA-2024-207). At the meeting, Council adopted the following resolution:

# THAT CA-2024-207, being a resolution from the City of Guelph regarding Enabling Municipalities to Charge Fees for use of Municipal Property by Gas Utilities, be endorsed.

Sincerely,
T. Dafoe
Tatiana Dafoe, Clerk

/mf

cc: Hon. Paul Calandra, Ontario Minister Municipal Affairs and Housing of Ontario

Hon. Stephen Lecce, Minister of Energy and Electrification of Ontario Matthew Rae, Member of Provincial Parliament, Perth - Wellington

Association of Municipalities of Ontario

All Ontario municipalities



City Clerk's Office

John D. Elvidge

City Clerk

Secretariat Tel: 416-392-7032 Sylwia Przezdziecki Fax: 416-392-2980 Council Secretariat Support City Hall, 12<sup>th</sup> Floor, West 100 Queen Street West

Toronto, Ontario M5H 2N2

e-mail:

Sylwia.Przezdziecki@toronto.ca web: www.toronto.ca

In reply please quote: Ref.: 24-CC23.1

(Sent by Email)

November 18, 2024

#### **ALL ONTARIO MUNICIPALITIES:**

Subject: **New Business Item 23.1** 

**Respecting Local Democracy and Cities (Ward All)** 

City Council on November 13 and 14, 2024, considered <a href="Item">Item CC23.1</a> and a copy is attached for your information or appropriate action.

for City Clerk

Syzdiechi

S. Przezdziecki/wg

Attachment

C. City Manager



#### **City Council**

#### New Business - Meeting 23

CC23.1 ACTION	Amended		Ward: All
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#### **Respecting Local Democracy and Cities**

#### **City Council Decision**

City Council on November 13 and 14, 2024, adopted the following:

- 1. City Council express its opposition to the proposed amendments to Part XII of the Highway Traffic Act contained in Bill 212, and any related proposed regulations, both of which contradict the stated purpose of the City of Toronto Act, 2006, to allow the City to determine what is in the public interest of the city.
- 2. City Council request the Province to work collaboratively with cities to address congestion and road safety, and accordingly withdraw the proposed amendments to Part XII of the Highway Traffic Act contained in Bill 212.
- 3. City Council direct the City Solicitor to review Bill 212 and any accompanying regulations, once in force, and to report to City Council with a summary of the legislation and regulations and the potential for commencing litigation to challenge Bill 212 or the regulations.
- 4. City Council request the General Manager, Transportation Services, or designates, to appear before the Ontario Legislature's Standing Committee on Heritage, Infrastructure, and Cultural Policy as part of public hearings regarding Bill 212 to give testimony in accordance with the position outlined in this item.
- 5. City Council request the City Manager to submit written comments to Ontario's Regulatory Registry and Environment Registry of Ontario that reflect the City's positions outlined in this item, including the City's opposition to any requirement of the City to provide support in the removal of City Infrastructure approved by its democratically elected City Council.
- 6. City Council adopt the position that no costs associated with the amendments to Part XII of the Highway Traffic Act should be incurred or paid by the City of Toronto, including staff time, planning, design, construction, and traffic management as a result of the congestion created by the removal.
- 7. City Council forward this item to the Premier of Ontario, the Minister of Transportation, the Minister of Municipal Affairs and Housing, the Leader of the Official Opposition, all Ontario Members of Provincial Parliament, the Association of Municipalities of Ontario, the Ontario Big City Mayors, and all Ontario municipalities and include City Council's commitment to the right of municipalities to govern their own affairs and represent the interests of their residents and electors.

- 8. City Council request the Ministry of Transportation to permit the publication of the results of the Transportation Tomorrow Survey 2022 as soon as possible to facilitate the use of the study in informing collaborative consultations with cities regarding options for addressing congestion and road safety.
- 9. City Council direct the City Manager to report back on the feasibility of placing signs on City roads where there are traffic delays resulting from the Provincial mandate to remove bike lanes from Toronto roads and that these signs would read "This road congestion and traffic delay is the result of Premier Ford's Bill 212".
- 10. City Council direct that Confidential Attachment 1 to the supplementary report (November 13, 2024) from the City Manager remain confidential in its entirety, as it contains information explicitly supplied in confidence to the City of Toronto as a partner municipality in the Transportation Tomorrow Survey 2022, conducted by a consultant retained by the Ministry of Transportation of Ontario as part of a cooperative effort by local and provincial government agencies to collect information about urban travel in southern Ontario, until such time as the Transportation Tomorrow Survey 2022 is authorized to be published by the Ministry of Transportation of Ontario.

Confidential Attachment 1 to the supplementary report (November 13, 2024) from the City Manager remains confidential in its entirety in accordance with the provisions of the City of Toronto Act, 2006, as it contains information explicitly supplied in confidence to the City of Toronto as a partner municipality in the Transportation Tomorrow Survey 2022, conducted by a consultant retained by the Ministry of Transportation of Ontario as part of a cooperative effort by local and provincial government agencies to collect information about urban travel in southern Ontario, until such time as the Transportation Tomorrow Survey 2022 is authorized to be published by the Ministry of Transportation of Ontario.

#### Summary

The recent provincial Bill 212 seeks to overturn the decisions and work of our locally elected Toronto City Council. If passed, the Bill means one government would, at tremendous cost to the taxpayer and without collaboration, undo another government's work.

As Mayor, it is my responsibility to stand up for the decision-making authority of City Council and the expertise of our professional public service which supports that decision-making. As such, I am working with City Staff to review the City's options and will provide recommendations on this item prior to the City Council meeting on November 13, 2024.

#### **Background Information (City Council)**

(November 5, 2024) Report from the Mayor on Respecting Local Democracy and Cities (CC23.1)

(https://www.toronto.ca/legdocs/mmis/2024/cc/bgrd/backgroundfile-250054.pdf)

(November 13, 2024) Supplementary report and Attachments 2 to 5 from the City Manager on Respecting Local Democracy and Cities - Supplemental Report: Impact of Bill 212 Bike Lanes Framework (CC23.1a)

(https://www.toronto.ca/legdocs/mmis/2024/cc/bgrd/backgroundfile-250545.pdf)

Confidential Attachment 1

#### **Communications (City Council)**

(November 7, 2024) E-mail from Matthew Freedlander (CC.Supp)

(November 8, 2024) E-mail from Adam Rodgers (CC.Supp)

(November 7, 2024) E-mail from Derek van Vliet (CC.Supp)

(November 7, 2024) E-mail from Beverley Yu (CC.Supp)

(November 7, 2024) E-mail from Santiago Pacheco Perez (CC Supp) Page 158 of 189

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(November 7, 2024) E-mail from Genessa Radke (CC.Supp)
(November 7, 2024) E-mail from Jesse Knapp (CC.Supp)
(November 7, 2024) E-mail from Ernest Tam (CC.Supp)
(November 8, 2024) E-mail from Keyondre Young (CC.Supp)
(November 8, 2024) E-mail from Adam Rodgers (CC.Supp)
(November 7, 2024) E-mail from Bryn Kennedy (CC.Supp)
(November 8, 2024) E-mail from Lilia Kazberuk (CC.Supp)
(November 8, 2024) E-mail from Aaron MacLean (CC.Supp)
(November 9, 2024) E-mail from Conrad Heidenreich (CC.Supp)
(November 9, 2024) E-mail from Jack Wynne (CC.Supp)
(November 9, 2024) E-mail from Omar Khan (CC.Supp)
(November 9, 2024) E-mail from Arkady Arkhangorodsky (CC.Supp)
(November 9, 2024) E-mail from Debbie Green (CC.Supp)
(November 10, 2024) E-mail from Mike D'Agostino (CC.Supp)
(November 10, 2024) E-mail from Darren Donahue (CC.Supp)
(November 10, 2024) E-mail from Stacy Kennedy (CC.Supp)
(November 8, 2024) E-mail from Isabel Reid (CC.Supp)
(November 8, 2024) E-mail from David Eddison (CC.Supp)
(November 10, 2024) E-mail from Zachary Davis (CC.Supp)
(November 9, 2024) E-mail from Susan Ye (CC.Supp)
(November 10, 2024) E-mail from Robert J A Zaichkowski (CC.Supp)
(November 10, 2024) E-mail from Michael Ross (CC.Supp)
(November 9, 2024) Letter from Cathie Macdonald, President and Richard Steele, Board
member. Deer Park Residents Group (CC.Supp)
(https://www.toronto.ca/legdocs/mmis/2024/cc/comm/communicationfile-184523.pdf)
(November 10, 2024) E-mail from Loudon Young (CC.Supp)
(November 10, 2024) E-mail from Justin EJ Sharp (CC.Supp)
(November 10, 2024) Letter from Alison Stewart, Bicycle Mayor of Toronto (CC.Supp)
(https://www.toronto.ca/legdocs/mmis/2024/cc/comm/communicationfile-184527.pdf)
(November 11, 2024) E-mail from David Safran (CC.Supp)
(November 11, 2024) E-mail from Caitlin Walsh (CC.Supp)
(November 12, 2024) E-mail from Catherine Clark (CC.Supp)
(November 9, 2024) E-mail from Alex Bonenfant (CC.Supp)
(November 10, 2024) E-mail from Cameron MacDonald (CC.Supp)
(November 10, 2024) E-mail from Holly Reid (CC.Supp)
(November 10, 2024) E-mail from M. Kalocilja (CC.Supp)
(November 10, 2024) E-mail from Leona Laird (CC.Supp)
(November 10, 2024) E-mail from Kenneth Brown (CC.Supp)
(November 10, 2024) E-mail from Jenny Sin (CC.Supp)
(November 10, 2024) E-mail from Jane Auster (CC.Supp)
(November 10, 2024) E-mail from Elizabeth Osborne (CC.Supp)
(November 10, 2024) E-mail from Geoff Hodgson (CC.Supp)
(November 10, 2024) E-mail from Brian Dunfield (CC.Supp)
(November 10, 2024) E-mail from John Oyston (CC.Supp)
(November 10, 2024) E-mail from Sean Cooper (CC.Supp)
(November 10, 2024) E-mail from Fernando Gonçalves (CC.Supp)
(November 10, 2024) E-mail from Gillian Bogden (CC.Supp)
(November 10, 2024) E-mail from Siobhan Fitzmaurice (CC.Supp)
(November 12, 2024) E-mail from Steve Cooke (CC.Supp)
(November 12, 2024) E-mail from Susan Raphael (CC.Supp)
(November 12, 2024) E-mail from Lee Giles (CC.Supp)
(November 12, 2024) E-mail from Melinda Rawn (CC.Supp)
(November 12, 2024) E-mail from Hamish Wilson (CC.Supp)
(November 12, 2024) E-mail from Shelly Nixon (CC.Supp)
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(November 12, 2024) E-mail from Kerry Scott (CC.Supp)
(November 12, 2024) E-mail from Amanda Parcher (CC.Supp)
(November 12, 2024) E-mail from Elizabeth Hallerman (CC.Supp)
(November 12, 2024) E-mail from Ralph Callebert (CC.Supp)
(November 10, 2024) E-mail from Rvan Mumby (CC.Supp)
(November 10, 2024) E-mail from Gray E Taylor (CC.Supp)
(November 10, 2024) E-mail from Alexander Saxton (CC.Supp)
(November 10, 2024) E-mail from Lisa Bonney (CC.Supp)
(November 10, 2024) E-mail from David Nash (CC.Supp)
(November 10, 2024) E-mail from Tim Morawetz (CC.Supp)
(November 10, 2024) E-mail from James Deutsch (CC.Supp)
(November 10, 2024) E-mail from Linda Rowe (CC.Supp)
(November 10, 2024) E-mail from Michael Chung (CC.Supp)
(November 10, 2024) E-mail from Kathy Chung (CC.Supp)
(November 10, 2024) E-mail from Harold Smith (CC.Supp)
(November 10, 2024) E-mail from Dawn Scarrow (CC.Supp)
(November 10, 2024) E-mail from Steve Clayman (CC.Supp)
(November 10, 2024) E-mail from David Johnson (CC.Supp)
(November 11, 2024) E-mail from Jan Gould (CC.Supp)
(November 11, 2024) E-mail from Emily Tate (CC.Supp)
(November 11, 2024) E-mail from Rebecca Southgate (CC.Supp)
(November 12, 2024) E-mail from Hamish Wilson 2 (CC.Supp)
(November 12, 2024) E-mail from Charlotte Graham (CC.Supp)
(November 12, 2024) E-mail from Elizabeth Hallerman, BeRationalTO (CC.Supp)
(November 12, 2024) E-mail from JJ. Fueser (CC.Supp)
(November 12, 2024) E-mail from Linda Brett, President, Bloor Street East Neighbourhood
Association (CC.Supp)
(https://www.toronto.ca/legdocs/mmis/2024/cc/comm/communicationfile-184636.pdf)
(November 12, 2024) E-mail from Cait and Ty (CC.Supp)
(November 10, 2024) E-mail from Yuen Chua (CC.Supp)
(November 10, 2024) E-mail from Karen Wyler (CC.Supp)
(November 10, 2024) E-mail from Noreen Jamal (CC.Supp)
(November 10, 2024) E-mail from Piotr Sepski (CC.Supp)
(November 10, 2024) E-mail from Lauren McVittie (CC.Supp)
(November 10, 2024) E-mail from Alice Baujet (CC.Supp)
(November 10, 2024) E-mail from Linh Tran (CC.Supp)
(November 10, 2024) E-mail from Theresa Campbell (CC.Supp)
(November 10, 2024) E-mail from Filip Matovina (CC.Supp)
(November 10, 2024) E-mail from Greg Kozma (CC.Supp)
(November 10, 2024) E-mail from Steven Fistell (CC.Supp)
(November 10, 2024) E-mail from Jenna Blumenthal (CC.Supp)
(November 11, 2024) E-mail from Barbara Captijn (CC.Supp)
(November 11, 2024) E-mail from Hamish Wilson (CC.Supp)
(November 11, 2024) E-mail from Kevin Harris (CC.Supp)
(November 11, 2024) Letter from Mary Helen Spence and Arlene Dejardins, The Avenue Road
Safety Coalition (CC.Supp)
(https://www.toronto.ca/legdocs/mmis/2024/cc/comm/communicationfile-184646.pdf)
(November 11, 2024) E-mail from Sharon Pel (CC.Supp)
(November 11, 2024) E-mail from Arushi Nath (CC.Supp)
(November 11, 2024) E-mail from Joe Power (CC.Supp)
(November 11, 2024) E-mail from Edward Knapp (CC.Supp)
(November 11, 2024) E-mail from Janet Lin (CC.Supp)
(November 12, 2024) E-mail from John Shea (CC.Supp)
(November 10, 2024) E-mail from Alexis Venerus (CC.Supp)
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(November 10, 2024) E-mail from Lois Pike (CC.Supp)
(November 10, 2024) E-mail from Christine Bear (CC.Supp)
(November 10, 2024) E-mail from Vanessa Brown (CC.Supp)
(November 10, 2024) E-mail from Bruce Novakowski (CC.Supp)
(November 10, 2024) E-mail from Daphne Jackson (CC.Supp)
(November 10, 2024) E-mail from Patrick DeRochie (CC.Supp)
(November 10, 2024) E-mail from Rachael Vuong (CC.Supp)
(November 10, 2024) E-mail from Mike Kurz (CC.Supp)
(November 10, 2024) E-mail from Alex Pletsch (CC.Supp)
(November 10, 2024) E-mail from David Simmons (CC.Supp)
(November 10, 2024) E-mail from Dana Snell (CC.Supp)
(November 11, 2024) E-mail from Betty De Groot (CC.Supp)
(November 11, 2024) E-mail from Kevin Mcintosh (CC.Supp)
(November 11, 2024) E-mail from Frank Siciliano (CC.Supp)
(November 11, 2024) E-mail from Parker Bloom (CC.Supp)
(November 11, 2024) E-mail from John Lloyd (CC.Supp)
(November 11, 2024) E-mail from Peter Osborne (CC.Supp)
(November 11, 2024) E-mail from Alina Iordache (CC.Supp)
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(November 11, 2024) E-mail from Barbara Captijn (CC.Supp)
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(November 11, 2024) E-mail from Chad Mohr (CC.Supp)
(November 11, 2024) E-mail from Ive Viksne (CC.Supp)
(November 11, 2024) E-mail from Nelson Torres De Miranda (CC.Supp)
(November 11, 2024) E-mail from Michael Dawn (CC.Supp)
(November 11, 2024) E-mail from Ilana Newman Hernandez (CC.Supp)
(November 11, 2024) E-mail from Erin Marchak (CC.Supp)
(November 11, 2024) E-mail from Lauri Lintott (CC.Supp)
(November 11, 2024) E-mail from Joseph Pauker (CC.Supp)
(November 11, 2024) E-mail from Lisa Kristensen (CC.Supp)
(November 11, 2024) E-mail from Kevin Carmona-Murphy (CC.Supp)
(November 11, 2024) E-mail from Tim Lynch (CC.Supp)
(November 11, 2024) E-mail from Felix Whitton (CC.Supp)
(November 11, 2024) E-mail from Julia M Swiggum (CC.Supp)
(November 11, 2024) E-mail from Elizabeth Chrumka (CC.Supp)
(November 11, 2024) E-mail from Lola Landekic (CC.Supp)
(November 11, 2024) E-mail from John Hallerman (CC.Supp)
(November 11, 2024) E-mail from Prasann Patel (CC.Supp)
(November 11, 2024) E-mail from Dan Reisler (CC.Supp)
(November 11, 2024) E-mail from David Townley (CC.Supp)
(November 11, 2024) E-mail from Virginia Trieloff (CC.Supp)
(November 12, 2024) E-mail from Caitlin Walsh (CC.Supp)
(November 11, 2024) E-mail from Caitlin Walsh (CC.Supp)
(November 12, 2024) E-mail from Angela Zehr (CC.Supp)
(November 11, 2024) E-mail from Jay D Gould (CC.Supp)
(November 11, 2024) E-mail from Jan Gould (CC.Supp)
(November 11, 2024) E-mail from Grant Oyston (CC.Supp)
(November 11, 2024) E-mail from Carol Gray (CC.Supp)
(November 12, 2024) Letter from Isaac Berman, Co-Chair, Palmerston Residents'
Association (CC.Supp)
(https://www.toronto.ca/legdocs/mmis/2024/cc/comm/communicationfile-184683.pdf)
(November 11, 2024) E-mail from Frances Gallop (CC.Supp)
(November 11, 2024) E-mail from Cameron Tedford (CC.Supp)
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Page 161 of 189

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(November 12, 2024) E-mail from Candace Hart (CC.New)
(November 12, 2024) E-mail from Patrick Dias (CC.Supp)
(November 12, 2024) E-mail from Emelia Zamidar (CC.New)
(November 12, 2024) E-mail from Tyler Mcgraw (CC.New)
(November 12, 2024) Letter from Michael Longfield, Executive Director, Cycle
Toronto (CC.New)
(https://www.toronto.ca/legdocs/mmis/2024/cc/comm/communicationfile-184728.pdf)
(November 12, 2024) E-mail from Barry Pickford (CC.New)
(November 12, 2024) E-mail from L. Spring (CC.New)
(November 12, 2024) E-mail from Sandra Dosen (CC.New)
(November 12, 2024) E-mail from Luis Ledesma (CC.New)
(November 12, 2024) E-mail from John Leeson (CC.New)
(November 12, 2024) E-mail from Kimberly Hinton (CC.New)
(November 12, 2024) E-mail from Linda Nicolson (CC.New)
(November 12, 2024) E-mail from Donna Patterson (CC.New)
(November 12, 2024) E-mail from Michael Szego (CC.New)
(November 12, 2024) Letter from Marjorie Nichol, On behalf of Yonge4All (CC.New)
(https://www.toronto.ca/legdocs/mmis/2024/cc/comm/communicationfile-184725.pdf)
(November 12, 2024) Letter from Lee Scott, on behalf of the Steering Committee, Walk
Toronto (CC.New)
(https://www.toronto.ca/legdocs/mmis/2024/cc/comm/communicationfile-184753.pdf)
(November 12, 2024) E-mail from Ingrid Doucet (CC.New)
(November 11, 2024) E-mail from Arushi Nath (CC.Supp)
(November 12, 2024) E-mail from Pamela Hardie (CC.New)
(November 12, 2024) E-mail from Pamela Hardie 2 (CC.New)
(November 13, 2024) Multiple Communications from 2,139 Individuals (CC.New)
(https://www.toronto.ca/legdocs/mmis/2024/cc/comm/communicationfile-184764.pdf)
(November 12, 2024) E-mail from Peter Lindley (CC.New)
(November 12, 2024) E-mail from Norman Di Pasquale (CC.New)
(November 12, 2024) E-mail from Hilary Stone (CC.New)
(November 12, 2024) E-mail from Angela Dale (CC.New)
(November 12, 2024) E-mail from John Shea (CC.New)
(November 12, 2024) E-mail from Aaron Matthews (CC.New)
(November 13, 2024) E-mail from Aleksuei Riabtsev (CC.New)
(November 13, 2024) E-mail from Diana Arteaga (CC.New)
(November 13, 2024) E-mail from Maria Boyad (CC.New)
(November 12, 2024) E-mail from Jay Scott (CC.New)
(November 12, 2024) E-mail from Laura Lindberg (CC.New)
(November 12, 2024) E-mail from Heather Hatch (CC.New)
(November 12, 2024) E-mail from Peter Low (CC.New)
(November 13, 2024) E-mail from Rosalie Lam (CC.New)
(November 13, 2024) E-mail from Edik Zwarenstein (CC.New)
(November 13, 2024) E-mail from Darren Donahue (CC.New)
(November 13, 2024) E-mail from Tom Henheffer (CC.New)
(November 13, 2024) E-mail from Jeff Wintersinger (CC.New)
(November 13, 2024) E-mail from Katherine Sawicka (CC.New)
(November 13, 2024) E-mail from Billy Leung (CC.New)
(November 13, 2024) E-mail from Stewart Ellis (CC.New)
(November 13, 2024) E-mail from Andrew Hurlbut (CC.New)
(November 13, 2024) E-mail from Paromita Nakshi (CC.New)
(November 13, 2024) E-mail from Jennifer Dickie (CC.New)
(November 14, 2024) Letter from Geoff Kettel and Cathie Macdonald, Co-Chairs, FoNTRA
(CC.New)
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(https://www.toronto.ca/legdocs/mmis/2024/cc/comm/communicationfile-184819.pdf)



#### **City of Stratford, Corporate Services Department**

Clerk's Office

City Hall, P. O. Box 818, Stratford, Ontario N5A 6W1

Tel: 519-271-0250, extension 5237

Email: clerks@stratford.ca Website: www.stratford.ca

December 18, 2024

Sent via email: Sylwia.Przezdziecki@toronto.ca

Sylwia Przezdziecki Council Secretariat Support City of Toronto

#### Re: Resolution Regarding Respecting Local Democracy and Cities (Ward All)

We acknowledge receipt of your correspondence dated November 18, 2024, regarding the above-mentioned matter.

The said correspondence was provided to Stratford City Council for their consideration as part of the December 16, 2024, Council meeting Consent Agenda (CA-2024-195). At the meeting, Council adopted the following resolution:

# THAT CA-2024-195, being a resolution from the City of Toronto regarding Respecting Local Democracy and Cities, be endorsed.

Sincerely,
T. Dafoe
Tatiana Dafoe, Clerk

/mf

cc: Hon. Prabameet Sarkaria, Ontario Minister of Transportation

Matthew Rae, Member of Provincial Parliament Perth - Wellington

Association of Municipalities of Ontario

All Ontario municipalities



# The Corporation of the County of Northumberland

555 Courthouse Road Cobourg, ON, K9A 5J6



SENT VIA EMAIL January 7, 2025

Honourable Doug Ford (Premier of Ontario)
Honourable Andrea Khanjin (Minister of the Environment, Conservation and Parks)
Honourable Rob Flack (Minister of Agriculture, Food and Agribusiness)
Honorable David Piccini (Minister of Labour, Immigration, Training and Skills Development and MPP for Northumberland-Peterborough South)
Ontario Ministry of Agriculture, Food and Rural Affairs (OMAFRA)
Northumberland Federation of Agriculture
All Ontario municipalities

Re: Correspondence, 'Protection of Agricultural Lands and Sustainable Development'

At a meeting held on December 18, 2024 Northumberland County Council approved Council Resolution # 2024-12-18-909, adopting the below recommendation from the December 2, 2024 Public Works Committee meeting:

**Moved by:** Councillor Mandy Martin **Seconded by:** Councillor Robert Crate

"That the Public Works Committee, having considered the correspondence from the Township of Puslinch regarding 'Protection of Agricultural Lands and Sustainable Development', recommend that County Council support the correspondence and direct staff to send a copy of this resolution to key stakeholders."

#### **Council Resolution # 2024-12-18-909**

**Carried** 

If you have any questions regarding this matter, please do not hesitate to contact the undersigned at <a href="matherm@northumberland.ca">matherm@northumberland.ca</a> or by telephone at 905-372-3329 ext. 2238.

Sincerely, Maddison Mather

Manager of Legislative Services / Clerk Northumberland County



### **Council Resolution**

Kenney Company			
Moved By M.M	artin	Agenda	Resolution Number
Seconded By <u>R</u> .	Crate	Item 15	2024-12-18- <u>909</u>
		Council Da	te: December 18, 2024
contained within the Co	recommendations from the mmittee Minutes (meeting owing items (referenced frous ussion:	s held Decembe	er 2, 3, and 4, 2024), with
Committee Iter Name #	n Description		Held By
- Community Health Committee, Item 8.a, 'Report 2024-156 'Long-term Care Staffing Challenges' – <b>Held by Councillor Logel</b>			
А			
And Further That the items listed above and held for separate discussion each require a separate resolution."			
Recorded Vote			
Requested by	Councillor's Name	Carried	Warden's Signature
Deferred		Defeated	9.
Deletted	Warden's Signature	Deleated -	Warden's Signature

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#### **Public Works Committee Resolution**

Committee Meeting Date: December 2, 20	Committee	Meeting	Date:	December 2	2. 2024
----------------------------------------	-----------	---------	-------	------------	---------

Agenda Item: 7.d

**Resolution Number:** 2024-12-02- **860** 

Moved by: <u>J. Logel</u>

Seconded by:

B. Ostrander

Council Meeting Date: December 18, 2024

"That the Public Works Committee, having considered the correspondence from the Township of Puslinch regarding 'Protection of Agricultural Lands and Sustainable Development', recommend that County Council support the correspondence and direct staff to send a copy of this resolution to key stakeholders."

Carried

ommittee Chair's Signature

Defeated

Committee Chair's Signature

Deferred

Committee Chair's Signature



Township of Puslinch

Puslinch, ON NOB 2J0

www.puslinch.ca

November 7, 2024

7404 Wellington Road 34

Hon. Paul Calandra
Minister of Environment,
Conversation and Parks

Conversation and Parks VIA EMAIL:

Paul.Calandra@pc.ola.org

Hon. Doug Ford Premier of Ontario VIA EMAIL:

premier@ontario.ca

Hon. Matthew Rae, MPP

VIA EMAIL:

Matthew.Rae@pc.ola.org

Wellington Federation of

Hon. Rob Flack

Minister of Agriculture, Food, and Agribusiness

VIA EMAIL:

minister.omafra@ontario.ca

Hon. Ted Arnott, MPP Barclay Nap

VIA EMAIL: ted.arnottco@pc.ola.org

Agriculture VIA EMAIL:

napbarclay@gmail.com

RE: Motion for the Protection of Agricultural Lands and Sustainable Development in Relation to Provincial Projects and Excess Soil Management Practices

Please be advised that Township of Puslinch Council, at its meeting held on October 23, 2024 considered the aforementioned topic and subsequent to discussion, the following was resolved:

Resolution No. 2024-378: Moved by Councillor Hurst and

Seconded by Councillor Sepulis

Whereas the provincial government is undertaking:

- a) significant road and underground projects over the next ten years which will generate significant excess soil to be managed and disposed; and
- b) studies of underground projects that if implemented will also generate significant excess soil: and



Whereas landfill sites across Ontario are already near capacity, necessitating amendments to legislation to allow certain quality soil to be disposed at excess soil reuse sites instead of being disposed of in landfills effective January 1, 2025; and

Whereas the Ministry of the Environment, Conservation and Parks (MECP) is currently under resourced and lacks the capacity to effectively manage the additional enforcement and oversight required for the relocation of excess soil; and

Whereas the responsibility to enforce and oversee excess soil regulations is being downloaded onto municipalities, which have limited enforcement capabilities and face the risk of significant costs being passed on to local taxpayers; and

Whereas contamination of existing soil and groundwater is a significant concern, particularly in rural municipalities with valuable agricultural lands and reliance on groundwater for its residents; and

Whereas agricultural lands must be prioritized equally with housing needs, roads and underground infrastructure; failure to adequately protect these lands could exacerbate the ongoing food crisis in Ontario; and

Whereas Ontario is not alone in navigating the challenges of sustainable development, and the United Nations provides guidance through its Sustainable Development Report, which includes goals focused on economic growth, infrastructure, sustainable communities, hunger, clean water and sanitation, climate action, and life on land; and

Whereas it is critical that governments consider the comprehensive impacts on all of these areas when conducting feasibility studies and implementing projects which generate excess soil; and

Whereas neglecting to account for the broader implications of projects may lead to negative outcomes;

Therefore Be It Resolved that the Council of the Township of Puslinch calls on the provincial government to:



- 1. Prioritize the protection of agricultural lands in the management of excess soil from roads and underground projects and in the planning and feasibility studies related to such projects.
- 2. Ensure that adequate resources are allocated to the MECP to support effective enforcement and oversight of excess soil regulations.
- 3. Collaborate with municipalities to provide necessary support and funding for enforcement activities related to excess soil management, minimizing financial burdens on local taxpayers.
- 4. Conduct a comprehensive impact assessment that considers all aspects of sustainable development, in alignment with the United Nations Sustainable Development Report, before proceeding with the traffic tunnel project and any further amendments to excess soil legislation; and

That the Township of Puslinch Council direct staff to send a copy of this resolution to the Minister of the Environment, Conservation and Parks; the Premier of Ontario; all Ontario municipalities; MPP Arnott; MPP Rae; the Wellington Federation of Agriculture; and OMAFRA requesting support for the protection of agricultural lands and sustainable development practices in Ontario.

**CARRIED** 

As per the above resolution, please accept a copy of this correspondence for your information and consideration.

Sincerely,

Justine Brotherston Municipal Clerk

CC: All Ontario Municipalities



Finance Minister Chrystia Ho

Freeland

VIA EMAIL:

chrystia.freeland@parl.gc.ca

Hon. Paul Calandra

VIA EMAIL:

minister.mah@ontario.ca

December 13, 2024

www.puslinch.ca

Township of Puslinch

Puslinch, ON NOB 2J0

7404 Wellington Road 34

Association of Municipalities

of Ontario (AMO)

VIA EMAIL: amo@amo.on.ca

Rural Ontario Municipalities

Association (ROMA)

VIA EMAIL:

roma@roma.on.ca

Top Aggregate Producing

Municipalities of Ontario

(TAPMO)
VIA EMAIL:
info@tapmo.ca

Hon. Ted Arnott, MPP

VIA EMAIL:

ted.arnottco@pc.ola.org

RE: TAPMO Letter regarding Pre Budget Announcement

Please be advised that Township of Puslinch Council, at its meeting held on November 27, 2024 considered the aforementioned topic and subsequent to discussion, the following was resolved:

Resolution No. 2024-430: Moved by Councillor Sepulis and

Seconded by Councillor Bailey

That the Consent Agenda items listed with the exception of items 6.10, 6.11, and 6.12 for NOVEMBER 27, 2024 Council meeting be received for information; and

Whereas the Township of Puslinch Council supports the information provided by TAPMO to member municipalities of TAPMO; and

Whereas the Township of Puslinch Council sees the value and significance of circulating this information provided by TAPMO to all Ontario municipalities;



Therefore, that Council directs staff to forward items 6.10, 6.11, and 6.12 to all Ontario municipalities; and

That Council direct staff to forward the following resolution to the Minister of Finance, the Minister of Municipal Affairs and Housing, local school board trustees, AMO, ROMA, Local MPP, all Ontario Municipalities and the Municipal Property Assessment Corporation:

Whereas the Ministry of Finance has introduced a one-time \$7 million reduction in education taxes in 2024, a subsidy that will be absorbed by the province through a 95% reduction in education taxes—marking the first such subsidy provided by the province to any industry;

Whereas the Ministry of Finance's plans to introduce a new aggregate property subclass in 2025, which is set to provide a \$6 million subsidy to the aggregate industry, with \$3 million of that subsidy being transferred back to the municipal (primarily residential) tax base, raises serious concerns about the fairness and equity of the system;

Whereas the claims that the new sub-class will provide tax stability and predictability seem hollow and do not address the systemic inequities in the taxation framework, which continues to shift an undue burden onto municipal taxpayers, particularly those in rural areas who host these aggregate operations;

Whereas there is significant concern that the government's actions prioritize the interests of the aggregate industry over the financial realities faced by municipalities and their residents, and that this shift in burden undermines public trust in the fairness and integrity of Ontario's legal and tax frameworks;

Whereas TAPMO has presented evidence demonstrating that the aggregate industry is financially capable of meeting its tax obligations, including substantial profits and royalty payments made by industry leaders, further undermining the need for these subsidies;

Whereas the municipal taxpayer should not bear the cost of correcting a past error in assessment methodology that unfairly benefited then aggregate industry, and the new



property tax class ratio risks further undermining the principle of revenue neutrality and eroding confidence in Ontario's legal and tax systems;

Therefore be it resolved that the Council of the Township of Puslinch strongly objects to the undue burden being placed on municipal taxpayers to subsidize the aggregate industry, and calls on the provincial government to:

Reevaluate and correct the misguided subsidies being provided to the aggregate sector, and ensure that future tax policies are fair, equitable, and consistent for all taxpayers.

- 1. Uphold the principles of revenue neutrality in the aggregate tax framework and ensure that any new tax classifications or methodologies do not result in a net loss of revenue for municipalities, especially those that are already facing significant financial challenges.
- 2. Commit to meaningful reform that ensures fairness and consistency across all sectors of the economy, and actively engages municipalities and taxpayers in a transparent and inclusive process, rather than catering to the demands of the aggregate industry.
- 3. Take immediate action to correct the existing inequities in the tax framework, ensuring that the burden of this correction is not unjustly shifted to municipal taxpayers, particularly those in rural communities who host these operations.
- 4. Respect and uphold the integrity of the legal process by honouring the decisions of the Divisional Court and ensuring that all assessment methodologies are transparent, accountable, and based on a fair and balanced approach.
- 5. Further be it resolved that the Council Township of Puslinch supports TAPMO's call for the provincial government to adopt reforms that prioritize the needs and fairness of municipal taxpayers and to ensure that the aggregate sector contributes its fair share to the province's tax base; and

Further be it resolved that this resolution be forwarded to the Minister of Finance, the Minister of Municipal Affairs and Housing, local school board trustees, AMO, ROMA,



# Local MPP, all Ontario Municipalities and the Municipal Property Assessment Corporation.

**CARRIED** 

As per the above resolution, please accept a copy of this correspondence for your information and consideration.

Sincerely,

Justine Brotherston Municipal Clerk

CC: All Ontario Municipalities, Municipal Property Assessment Corporation (MPAC), Local school board trustees



Top
Aggregate
Producing
Municipalities of
Ontario

Sent via email

November 1, 2024

Premier Doug Ford Legislative Building Quenn's Park Toronto, ON M7A 1A1 Minister of Finance Peter Bethlenfalvy Ministry of Finance Frost Building South, 7<sup>th</sup> Floor 7 Queen's Park Crescent Toronto, ON M7A 1Y7

Dear Premier Ford and Minister Bethlenfalvy:

#### Re: Pre Budget Announcement

As you are aware there was a lengthy Assessment Review Board hearing as well as a divisional court ruling increasing the taxes paid by the aggregate sector due to an inappropriate tax relief mechanism implemented by MPAC.

TAPMO recognizes funding for rural, small and northern municipalities is proposed to see an increase in OMPF funding. This increase is very much appreciated. This increase will begin to address the farm tax rebate shortfalls that rural, small and northern municipalities have been experiencing under the former program. Increasing this funding ensures all Ontarians are supporting farmers and not just the residents that call home to small, rural and northern communities. The impact of Provincially significant programs needs to be absorbed by all Ontarians.

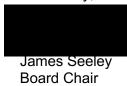
If it is the desire of the Government to provide special treatment to one sector and burdening this special treatment on small, rural and northern communities (where most aggregate operations exist), TAPMO is of the opinion that an aggregate subsidy is not appropriate and should be borne by all Ontarians.

The pre budget announcement provides \$200 to every Ontarian, adding approximately \$3 billion to the Ontario budget. If the Government is willing to add \$3 billion to the deficit. Carrying over the 95% reduction in education tax relief absorbed by all Ontarians for 2024, would have added \$7 million to the total deficit for 2025 or 0.11666667% additional deficit.

TAPMO request the following questioned to be answered:

Explain the justification of increasing taxes on small, rural and northern municipalities which are host to most aggregate operations, to provide a preferential tax relief to the aggregate sector, versus absorbing any relief through increased deficit for all Ontarians?

Yours truly,



#### Ministry of Finance

Provincial-Local Finance Division

Frost Building North 95 Grosvenor Street Toronto ON M7A 1Y7

#### Ministère des Finances

Division des relations provincialesmunicipales en matière de finances

Édifice Frost nord 95 rue Grosvenor Toronto ON M7A 1Y7



October 31, 2024

His Worship James Seeley Chair, Top Aggregate Producing Municipalities of Ontario (TAPMO) jseeley@puslinch.ca

Don MacLeod
Executive Director, TAPMO
executivedirector@tapmo.ca

Dear Mayor Seeley and Mr. MacLeod:

Thank you for your letter about the new aggregate extraction property class.

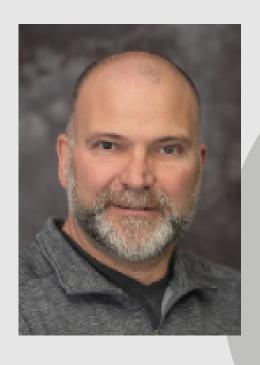
As noted in my letter of October 3, the Province will be setting municipal tax ratios and education tax rates for the new aggregate extraction property class to provide tax mitigation for properties in the class. The plan is to provide an overall \$6M tax reduction to properties in the class relative to the original 2024 tax level, comprised of \$3M municipal tax and \$3M education tax. While the specific tax ratios and impacts will not be available until after the assessments for 2025 are finalized by the Municipal Property Assessment Corporation (MPAC), the intention is that municipalities overall will still benefit from the majority of the incremental tax revenues that resulted from the assessment methodology changes implemented by MPAC for 2024.

More details will be shared when they become available. We appreciate the importance of providing municipalities with as much time as possible to support their budgetary planning. We have taken note of your request to receive this information by November 30<sup>th</sup> and will endeavour to provide the data as close to this date as possible.

Regarding your request that TAPMO be included in consultations during 2025, that is an important part of our plan. We will be reaching out to TAPMO as well as the aggregate sector, and working with MPAC and the Ministry of Natural Resources, to seek more detailed information regarding aggregate activities and discuss possible updates to the definition of the property class.

The government understands the challenges small and rural municipalities face. In this regard, in the 2024 Fall Economic Statement announced the Ontario Municipal Partnership Fund will be increased by \$100 million (20% increase) annually. This will be phased in over two years with an immediate \$50 million increase in 2025.

# TAPMOVEMBER Newsletter



# INTRODUCING TAPMO'S EXECUTIVE DIRECTOR

Don MacLeod held the position of Chief Administrative Officer for the Township of Zorra from 1996 to 2024. The Township of Zorra is in the top 10 aggregate producing municipalities in Ontario. Recently, Don transitioned into the role of Executive Director for TAPMO. With this wealth of experience, Don is particularly well-suited to continue the success of TAPMO in developing a sustainable plan for aggregate extraction

#### NOVEMBER HIGHLIGHTS

- Introducing Don MacLeod, TAPMO Executive Director
- Aggregate Property Taxation
   Assessment Challenges: What to expect in 2025
- Meet the Board of Directors and membership!

#### **STAY CONNECTED**

across Ontario.

What to stay in the know?

Visit the TAPMO website to review agendas and minutes from previous meetings:

https://www.tapmo.ca/resources#agenda

Next TAPMO meeting: Monday November 18, 2024 @ 2:30pm



tapmo.ca Next executivedirector@tapmo.ca Page 176 of 189

# TAPMO November Newsletter

#### **Property Taxation Changes and Concerns for Municipalities**

Following an appeal decision of the Divisional Court, the Municipal Property Assessment Corporation (MPAC) revised the assessment methodology and property tax classification of aggregate sites to ensure sector-wide consistency, resulting in tax changes for pits and quarries across the province for 2024 (an increase of \$12M municipal and \$5M education). These properties continue to be assessed based on the province-wide valuation date of January 1, 2016, but the methodology used to derive those values has been modified in line with the court ruling. This legal process was spearheaded by Wellington County. In a troubling response to the Divisional Court decision, the Ministry of Finance has introduced a one-time (2024) \$7 million education tax reduction, to mitigate the impact of these changes on the aggregate industry. This reduction will be absorbed by the province through a 95% reduction in education taxes, which is the first time this kind of a subsidy is being provided by the province for any industry.

Looking ahead to the 2025 tax year, a new aggregate property sub-class is set to be introduced, but the intent to create improved tax stability and predictability feels hollow. The sub-class will result in a \$6 million subsidy for the aggregate industry, \$3 million of which is being transferred back to the municipal (primarily residential) tax base. The tax subsidy will be funneled through a temporary property tax sub-class within the industrial property category, with MPAC and local municipalities tasked with its implementation. However, the claim that this newly established sub-class will provide stability and predictability raises serious concerns. Instead of genuinely addressing the inequities in the system, it seems to merely provide an unwarranted tax break to the aggregate industry, while shifting the burden onto municipal taxpayers and perpetuating an unjust structure.

The government's approach appears to prioritize the interests of the aggregate sector over the financial realities faced by municipalities and their constituents. MPAC's collaboration with the aggregate sector and the Ministry of Finance (MOF) to gather detailed information on aggregate sites may result in more of the same, rather than meaningful reform. While the government claims this refined data will support future discussions with the Ontario Stone, Sand & Gravel Association (OSSGA) and municipalities, the focus seems skewed toward accommodating industry demands rather than ensuring fairness and accountability for all taxpayers. This direction threatens to undermine any hope of establishing a principled and sustainable approach to aggregate taxation, leaving communities to bear the consequences.

# TAPMO November Newsletter

#### **Property Taxation Changes and Concerns for Municipalities**

continued from page 2

In light of these changes, TAPMO wishes to voice serious concerns regarding the new tax class ratio established by the Ministry of Finance. Contrary to fostering a revenue-neutral outcome, this adjustment is expected to lead to \$3 million being refunded directly from local taxpayers to the aggregate industry starting in 2025 and beyond. Neither the Ministry nor representatives from the aggregate industry have provided sufficient justification for what seems to be a residential taxpayer-funded subsidy to benefit a for-profit industry. Concerns from both the Ministry of Finance and the aggregate sector highlight that potential cost increases for residential housing stemming from the Assessment Review Board (ARB) ruling have not been adequately assessed or documented. Claims suggesting a mere \$3-4 increase per Ontarian fail to capture the disproportionate impact this assessment framework will have on rural residents, who predominantly host these aggregate operations.

The OSSGA has yet to provide conclusive evidence of the industry's inability to contribute its fair share of taxes. In fact, TAPMO has presented evidence indicating that aggregate producers can meet their tax obligations. For example, Dufferin (CRH) paid \$2 million in royalties to the University of Guelph in 2023, while St. Mary's Cement (CBM Canada) reported total net revenues of \$109,785,000 USD for aggregate products in their 2022 financial statements.

While TAPMO recognizes that tax increases on any property class may be unpopular, we argue that the aggregate industry has long benefited from an inappropriate tax discount. The Divisional Court ruling clarified that MPAC lacked the authority to grant such tax relief. The municipal taxpayers should not have to provide tax relief to the industry as a result of correcting an inappropriate tax benefit that the industry has come to expect. The new property tax class ratio fails to maintain revenue neutrality and threatens to erode trust in Ontario's legal frameworks. Ontarians deserve confidence that these processes are respected and upheld.

TAPMO remains committed to advocating for fair and equitable taxation practices that support both municipal taxpayers and the sustainability of our communities. The future of Ontario's aggregate taxation framework must prioritize transparency, fairness, and the principles of revenue neutrality.

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# TAPMO November Newsletter

# Property Taxation Changes and Concerns for Municipalities - What's Next?

TAPMO is urging members to raise awareness of this issue by requesting your Municipal Council consider supporting the following motion:

Whereas the Ministry of Finance has introduced a one-time \$7 million reduction in education taxes in 2024, a subsidy that will be absorbed by the province through a 95% reduction in education taxes—marking the first such subsidy provided by the province to any industry;

Whereas the Ministry of Finance's plans to introduce a new aggregate property sub-class in 2025, which is set to provide a \$6 million subsidy to the aggregate industry, with \$3 million of that subsidy being transferred back to the municipal (primarily residential) tax base, raises serious concerns about the fairness and equity of the system;

Whereas the claims that the new sub-class will provide tax stability and predictability seem hollow and do not address the systemic inequities in the taxation framework, which continues to shift an undue burden onto municipal taxpayers, particularly those in rural areas who host these aggregate operations;

Whereas there is significant concern that the government's actions prioritize the interests of the aggregate industry over the financial realities faced by municipalities and their residents, and that this shift in burden undermines public trust in the fairness and integrity of Ontario's legal and tax frameworks;

Whereas TAPMO has presented evidence demonstrating that the aggregate industry is financially capable of meeting its tax obligations, including substantial profits and royalty payments made by industry leaders, further undermining the need for these subsidies;

Whereas the municipal taxpayer should not bear the cost of correcting a past error in assessment methodology that unfairly benefited the aggregate industry, and the new property tax class ratio risks further undermining the principle of revenue neutrality and eroding confidence in Ontario's legal and tax systems;

Therefore be it resolved that the Council [INSERT MUNICIPALITY] strongly objects to the undue burden being placed on municipal taxpayers to subsidize the aggregate industry, and calls on the provincial government to:

- 1. Reevaluate and correct the misguided subsidies being provided to the aggregate sector, and ensure that future tax policies are fair, equitable, and consistent for all taxpayers.
- 2. Uphold the principles of revenue neutrality in the aggregate tax framework and ensure that any new tax classifications or methodologies do not result in a net loss of revenue for municipalities, especially those that are already facing significant financial challenges.
- 3. Commit to meaningful reform that ensures fairness and consistency across all sectors of the economy, and actively engages municipalities and taxpayers in a transparent and inclusive process, rather than catering to the demands of the aggregate industry.
- 4. Take immediate action to correct the existing inequities in the tax framework, ensuring that the burden of this correction is not unjustly shifted to municipal taxpayers, particularly those in rural communities who host these operations.
- 5. Respect and uphold the integrity of the legal process by honouring the decisions of the Divisional Court and ensuring that all assessment methodologies are transparent, accountable, and based on a fair and balanced approach.

Further be it resolved that the Council [INSERT MUNICIPALITY] supports TAPMO's call for the provincial government to adopt reforms that prioritize the needs and fairness of municipal taxpayers and to ensure that the aggregate sector contributes its fair share to the province's tax base; and

Further be it resolved that this resolution be forwarded to the Minister of Finance, the Minister of Municipal Affairs and Housing, local school boards, AMO, ROMA, Local MPP, all Ontario Municipalities and the Municipal Property Assessment Corporation.

# Board of Directors



**Mayor James Seeley Township of Puslinch** 



Vice-Chair Mayor Jennifer Coughlin **Township of Springwater** 



**Mayor Dave Barton Township of Uxbridge** 



Mayor Jim Hegadorn **Loyalist Township** 



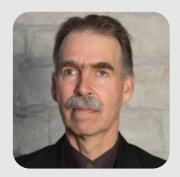
**Councillor Tony Brunet Town of Lincoln** 



**Mayor Kevin Eccles Municipality of West Grey** 



**Deputy Mayor Peter Lavoie Township of Oro-Medonte** 



Councillor Matthew Bulmer **County of Wellington** 



**Deputy Mayor Katie Grigg Township of Zorra** 



















































Top
Aggregate
Producing
Municipalities of
Ontario

October 24, 2024

Sent via email

Minister of Finance Peter Bethlenfalvy Ministry of Finance Frost Building South, 7<sup>th</sup> Floor 7 Queen's Park Crescent Toronto, ON M7A 1Y7

Dear Minister Bethlenfalvy:

#### Re: Aggregate Assessment

I am writing to raise TAPMO's concerns with the new tax class ratio for aggregate operations that does not maintain a revenue neutral outcome. TAPMO has been informed that the new tax class ratio will result in \$3 million of assessment being refunded to the aggregate industry for 2025 and beyond.

To date, neither the Ministry nor the aggregate industry has provided any justification for this residential taxpayer funded subsidy. The concerns raised by the MOF and the aggregate industry indicate that the potential cost increase for residential housing resulting from the ARB ruling applied across the province has not been thoroughly assessed or documented. Impacts of \$3-4 dollars per Ontarian are not accurate. Most aggregate operations are located in rural municipalities, thus rural residents will be providing this relief on a disproportionate level.

I would draw your attention to the developments in the Town of Erin. Developers are largely paying nearly \$200 million in up-front cost to build a wastewater treatment facility. This cost will be a direct pass through to the cost of the homes serviced by the treatment plant. In comparison, a revenue neutral tax class would be adding less than a quarter dollar to the cost of per tonne of aggregate.

Generally speaking, in Ontario, the provincial framework we strive to achieve is known at the municipal level as "Growth pays for Growth". Taxing aggregate properly brings us as a society closer to achieving that result. The aggregate tax class ratio does not support the revenue neutral tax outcome, nor does it support the principle of "Growth pays for Growth".

The OSSGA has failed to bring definitive evidence of the industry's inability to pay their fair share of taxes. Quite contrary, TAPMO has provided evidence of the ability of producers to pay their fair share. We are referencing the royalties Dufferin paid the University of Guelph (\$2 million in 2023). Further to the point, St. Mary's Cement's (CBM Canada) audited 2022 Financial Statements indicate a total net revenue for aggregate products at a whopping \$109,785,000 USD.

TAPMO recognizes that any increase of taxes on any property class would likely not be welcome. Unfortunately, as recorded in the Divisional Court decision, MPAC did not have the legislative authority to be providing tax relief (page 12 note 55 of the decision) that the industry experienced from 2016 onward. The aggregate industry is accustomed to an inappropriate tax discount. In TAPMO's view, residential taxpayers should not have to provide tax relief to the industry as a result of correcting an inappropriate tax benefit that the industry had come to expect. We respectively reassert our position that OSSGA has not brought forward evidence to support their claim, other than highlighting the displeasure of paying more taxes. We have also not received evidence from the MOF supporting this relief for 2025 and beyond.

Lastly, we are deeply concerned that the lengthy and expensive legal process undertaken by Wellington County, and the decisions ordered by both the Assessment Review Board and Divisional Court is being undermined. This is particularly concerning given that the ARB decision was upheld. The new property tax class ratio fails to maintain a revenue-neutral tax assessment and undermines the legal process, which incurred significant costs for Wellington County taxpayers. This is extremely disturbing; Ontarians must have confidence in the legal processes in Ontario. Undermining the ARB assessment through a property tax class ratio that does not preserve revenue neutrality erodes that trust.

It is essential that discussions be inclusive and that any future assessment changes involve a fair and balanced approach in consultation with municipal partners, not just the aggregate sector.

TAPMO thanks the Ministry for the opportunity to comment on this very important issue and we look forward to strengthening this relationship.

Yours truly,

James Seeley

**Board Chair** 

#### **Annette Gilchrist**

From: Kimberly M. <mayhew\_drafts@hotmail.com>
Sent: Wednesday, January 01, 2025 3:57 PM

**To:** Annette Gilchrist **Subject:** In Need of Aide

Attention: Council Members

My name is Kimberly Lehman, and I am a 4-H club leader here in Renfrew County.

There will be a new "4-H Dairy-Based Cooking Club" starting up in Renfrew County. We are excited to try a hybrid club which will include an online (Zoom) meeting model for our registered 4-H members at home, while also using an inperson meeting model for new non 4-H youth members in their local community centers.

We are planning an informative and exciting cooking club, based upon a "Milk Makes it Better' 4-H club manual, as a means of promoting the 4-H program and healthy living around the county.

Our leaders will pre-advertise the club meetings being hosted around the county while collaborating with municipal and/or local youth services for a location.

We will prepare dairy-based recipes/dishes together while also offering to host dairy educator Claire Coombs to share her passionate knowledge about the agricultural milk industry.

The club will consist of 8 club meetings, with each being held in a different rural municipality. The club will still be concluded with a typical '4-H Achievement Program'.

Can your organization provide support? We are in need of a certified kitchen space within your community, at not-cost to the club, 1 time only. Do you have any suggestions?

The club has collected funds to be used to purchase cooking supplies for our non 4-H community youth members to begin their hands-on learning experience within the program.

We hope, ultimately, to have more leadership/clubs in different parts of the county, and with less food prep courses in schools and more need for nutrition information, food saftey and food purchasing knowledge, we believe that the 4-H youth program has an integral role to play and we would like to see it expand.

We would appreciate your consideration, and for helping our youth "Learn to do by Doing".

If you have any further questions please contact:

Kimberly Lehman at l



4-H Ontario ~ Region 2 - Renfrew County ~ Dairy-Based Cooking Club

#### **Annette Gilchrist**

From:	Laurel Cook
Sent:	Monday, January 06, 2025 4:18 PM
То:	Annette Gilchrist
Subject:	Barn Quilt Workshop and Banner

Annette - Due to popular demand, BV Inspired would like to hold another barn quilt workshop at the Eagle's Nest during spring break Tues 11 Mar and Thurs 13 Mar from 9am - 4pm both days. It would once again be a fund raiser for the museum (which is needed!). We request that the rental fee be waived.

On another note, we would like to have the BV Inspired banner put up shortly after 1 Jul. Last year was a bit if an issue and I would like to chat a bit about it, whether is better to appear as a delegation or what may be the best way.

Hope you can help us out...

Cheers

Laurel



### **PARTICIPATION REQUEST**

The present letter is to inform you that our union will publish again its yearly magazine.

Our magazine aims to be a top grade vehicle to establish a link between policemen and citizens with the aim of improving the well-being of both. Ils success could not be the same without the contribution of its sponsors. We also wish to inform you that your participation is totally voluntary, and no favour or other advantages can be expected by purchasing sn sd in the magazine.

One of our gents will contact you shortly to finalize yout commitment to our project.

Hoping that you will respond favourably, please accept, in advance, every expression of our gratitude.

**Canadian Police Association** 

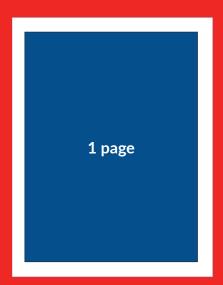
P.S.: Take note that no one is authorized to collect money directly at your place of business.

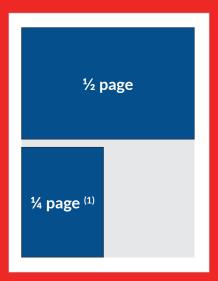
# Price list (before tax)

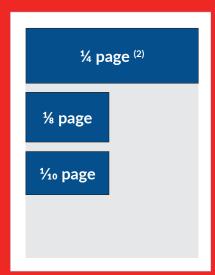




Product dimensions: 8 ½" x 11"







	Formats	Print version (po)	Online version (px)	Price
	Back cover	7 ½ x 10	970 x 250*	3 608 \$
	Inside back cover	7 ½ x 10	970 x 250*	2798\$
	Inside front cover	7 ½ x 10	970 x 250*	2798\$
Premium Companies	1 page	7 % x 9 ¾	970 x 250*	2198\$
Companies	½ page	7 % x 4 <sup>13</sup> / <sub>16</sub>	300 x 450	1588\$
	¼ page <sup>(1)</sup>	3 % x 4 <sup>13</sup> / <sub>16</sub>	300 x 250	948 \$
	¼ page <sup>(2)</sup>	7 % x 2 1/16	300 x 250	948 \$
	½ page	3 % x 2 ¼	300 x 100	558 \$
Business	⅓₀ page	3 % x 1 <sup>13</sup> / <sub>16</sub>	300 x 100	418 \$
Formats	Listing	Listing	-	278 \$
	Donation sans pub	Donation	-	278 \$

 $<sup>^{*}</sup>$  The online version has two different sizes, one for the desktop (970 x 250) and one for mobile (300 x 600).

Certified a true copy

Tammy Gorge at, CAO/Cler Treasurer

Township of Killaloe, Hagarty and Richards

Date: January 7, 2025



Resolution No.:

#### TOWNSHIP OF KILLALOE, HAGARTY AND RICHARDS

Moved by	
Seconded by Madd	Tyrigio
WHEREAS the County of Renfrew's Roa proposes the transfer of Simpson Pit Ro Road to the Township of Killaloe, Haga	d Rationalization Assessment, received on November 13, 2024, and an additional section of road from Ruby Road to Rochefort ty and Richards; and
road transfers and the potential impact municipality with limited financial resou	illaloe, Hagarty and Richards has carefully reviewed the proposed on the municipality, and has identified that as a small, lower-tier rces, the Township of Killaloe, Hagarty and Richards would face additional responsibility of maintaining and upgrading these
place a significant financial strain on the potentially leading to infrastructure determined added responsibility would require more	intenance, upgrades, winter operations, and required repairs would a Township's resources, resulting in an unsustainable burden and erioration, safety risks, and inconsistencies in service levels and the equipment, staff, and operational adjustments, leading to adding, and other maintenance activities, thereby resulting in a higher
staff to send the attached letter and for	at Council of the Township of Killaloe, Hagarty and Richards direct mally expresses its opposition to the proposed transfers of Simpson oad from Ruby Road to Rochefort Road, as outlined in the County of n Assessment; and
requests the County of Renfrew recons	cil for the Township of Killaloe, Hagarty and Richards respectfully ider the proposal and collaborate with affected municipalities to find nancial responsibility to those unable to absorb these costs;
AND BE IT FURTHER RESOLVED that th tier municipalities for consideration.	is resolution be forwarded to the County of Renfrew and all 17 lower-
Carried:	Not Carried:

#### **Annette Gilchrist**

**From:** Jennifer Murphy

Sent: Thursday, January 09, 2025 10:46 AM

To: Cameron Dube
Cc: Annette Gilchrist

**Subject:** Re: Cancer Research Fundraiser on Foymount Hill

Hi, Cameron,

I have added our CAO, Annette Gilchrist, to my reply so that she can add it to a Council package for discussion.

Thank you for reaching out!

Jenn Murphy

Sent from my iPad

On Jan 9, 2025, at 10:39 AM, Cameron Dube <granddeparts@gmail.com> wrote:

Good day Mayor Murphy (Township of Bonnechere Valley),

My name is Cameron Dube and I live in Beachburg. I am from the area and for the past 18 years work at Algonquin College in Pembroke within the Outdoor Adventure Guiding program department.

I am reaching out to you in hopes of garnering your interest to support, in any capacity possible, a fundraiser in your Township. I have a long history of hosting cycling and adventure related events in Ontario and Quebec and was the Director of the Beachburg Off Road Cycling Association for 10 years.

The fundraiser I plan to host is an 'Everest hill climb challenge', known as "Everesting". The event is located on the Foymount Road hill climb in Ontario not too far from Eganville. It would be a festival style of event, lasting up to 20 hours wherein participants can challenge themselves by ascending/descending this 3.2km climb as many times as possible to accrue the same elevation one would gain by climbing up Mt Everest and for each lap they do up and down, a certain \$ amount is accumulated. There would be music, food, etc.. all at the base of the climb at St Anne's church and ball diamond. I have already contacted the Church and they are keen to support this event.

The Canadian Cancer Society is able to provide the online support necessary for registered riders to acquire donations. I would look after the registration process of all riders for the event itself, as many different categories will need to be built online (solo, team of 2, 4, male/female/non-binary, etc...).

This type of cycling event would attract cyclists from all over the province, Quebec and even South of the border, from NY, Vermont, etc.. It is a fantastic way to people to visit the area, spend some time and money in our small communities and experience the incredible landscape and resources that we have to offer.

We are in the preliminary stages of the planning process and reaching out to a few of the key stakeholders is crucial, the primary one being the Township of Bonnechere Valley, which is of great importance to make this type of event a success.

Many of the road blocks these events incur are;

- 1. insurance coverage and being able to work with a municipality or organization to fit within their umbrella of coverage.
- 2. working with public works to secure the road closures required to offer the safest experience possible for the riders.
- 3. creating a clear line of communication within the community so that all are aware of the event, the process to execute safely and efficiently.

I look forward to hearing from you.

Kind Regards,

Cameron Dube

Owner: Grand Departs Productions

www.granddeparts.ca